

2020 PROPOSED BUDGET - PAYROLL

	Position		2019 Rate	2020 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	34.81	35.85	520	18,642
	Town Administrator	39 weeks	35.85	36.75	1560	57,330
	Office Clerk	13 weeks	22.40	23.07	520	11,996
	Office Clerk	39 weeks	23.07	23.65	1560	36,894
	Recording Secty	13 weeks	20.28	20.28	100	2,028
	Recording Secty	39 weeks	20.28	20.79	200	4,158
	Total Executive Employee Payroll					131,047
TOWN CLERK	Deputy Town Clerk	13 weeks	17.15	17.66	376	6,640
	Deputy Town Clerk	39 weeks	17.66	18.19	1126	20,482
	Municipal Clerk	13 weeks	15.00	15.45	322	4,975
	Municipal Clerk	39 weeks	15.45	15.91	965	15,357
	Deliberative Session		18.36	18.36	11	200
	Total Town Clerk Payroll					47,653
FINANCE	Finance Director	13 weeks	32.00	32.00	520	16,640
	Finance Director	39 weeks	32.00	32.8	1560	51,168
	Total Finance Payroll					67,808
TAX COLLECTOR	Tax Collector	13 weeks	26.44	27.23	520	14,160
	Tax Collector	39 weeks	27.23	27.91	1560	43,542
	Total Tax Collector Payroll					57,701
TREASURER	Treasurer		3,497	3,497		3,497
	Asst. Treasurer		322.00	322.00		322
	Total Treasurer Payroll					3,819
PLANNING BOARD	Planning Board Aide	13 weeks	17.93	18.50	173	3,201
	Planning Board Aide	39 weeks	18.00	18.96	520	9,859
	Total Planning Board Payroll					13,059
ZONING BOARD	Administrative Aide	13 weeks	17.93	18.47	14	259
	Administrative Aide	39 weeks	18.00	18.93	52	984
	Total Zoning Board Payroll					1,243
GOVERNMENT BUILDINGS	Custodian	13 weeks	15.56	16.03	390	6,252
	Custodian	39 weeks	16.03	16.43	1170	19,223
	Total Government Buildings Payroll					25,475
POLICE	Chief	13 weeks	44.94	47.68	520	24,794
	Chief	39 weeks	47.68	48.87	1560	76,237
	Administrative Sargent	13 weeks	29.00	29.00	520	15,080
	Administrative Sargent	39 weeks	29.00	29.73	1560	46,379
	Lieutenant	13 weeks	32.37	33.34	520	17,337
	Lieutenant	39 weeks	32.37	34.17	1560	53,305
	Sargent	12 weeks	29.31	30.19	520	15,699
	Sargent	39 weeks	30.19	30.94	1560	48,266
	FT Officer 1	13 weeks		19.40	520	10,088
	FT Officer 1	39 weeks	19.40	19.89	1560	31,028
	FT Officer 2	13 weeks		24.23	520	12,600
	FT Officer 2	6 weeks		24.23	240	5,815
	FT Officer 2	33 weeks	24.23	24.84	1320	32,789
	FT Officer 3	13 weeks		21.41	520	11,133
	FT Officer 3	39 weeks	20.90	21.41	1560	33,400
	FT Officer 4	13 weeks		19.40	520	10,088
	FT Officer 4	20 weeks		19.89	1360	27,050
	FT Officer 4	19 weeks	19.40	19.89	200	3,978

	Position		2019 Rate	2020 Rate	Hours	\$
	PT Officer 1	13 weeks		21.41	160	3,426
	PT Officer 1	39	21.41	22.59	480	10,843
	PT Officer 2	13 weeks		24.18	160	3,869
	PT Officer 2	39 weeks	24.18	25.51	480	12,245
	PT Officer 3	13 weeks		21.91	160	3,506
	PT Officer 3	39 weeks	21.91	23.12	480	11,098
	PT Officer 4	13 weeks		19.36	24	465
	PT Officer 4	39 weeks	19.36	20.42	480	9,802
	PT Officer 5	13 weeks		19.36	160	3,098
	PT Officer 5	39 weeks	19.36	20.42	480	9,802
	PT Officer 6	13 weeks		18.43	160	2,949
	PT Officer 6	39 weeks	18.43	19.44	480	9,331
	Total Police Payroll					555,497
FIRE	Chief	13 weeks	37.5	37.50	520	19,500
	Chief	39 weeks	37.5	3.44	1560	5,366
	Total Fire Payroll					24,866
HIGHWAY	DPW Director 75%	13 weeks		48.76	390	19,016
	DPW Director 75%	39 weeks	48.76	49.98	1170	58,477
	Assistant DPW Director	13 weeks		26.07	520	13,556
	Assistant DPW Director	39 weeks	26.07	26.72	1560	41,685
	Laborer	13 weeks		20.49	520	10,655
	Laborer	39 weeks	20.49	21.00	1560	32,764
	Building & Grounds Maintenance	13 wks		19.67	520	10,228
	Building & Grounds Maintenance	39 weeks	19.67	20.16	1560	31,452
	Total Regular Highway Payroll					217,833
	Assistant DPW Director		40.08	40.08	92.5	3,707
	Laborer		31.50	31.50	92.5	2,914
	Building & Grounds Maintenance		30.24	30.24	92.5	2,797
	Total Overtime					9,418
	Total Highway Payroll					227,252
SANITATION	DPW Director 25%	13 weeks		48.76	130	6,339
	DPW Director 25%	39 weeks	48.76	49.98	390	19,492
	Custodian #1	13 weeks		14.28	234	3,342
	Custodian #1	39 weeks	14.28	14.64	702	10,277
	Custodian #2	13 weeks		14.36	221	3,174
	Custodian #2	39 weeks	14.36	14.72	663	9,759
	Assistant Custodian #1	11 weeks		16.79	221	3,711
	Assistant Custodian #1	39 weeks	16.79	17.21	663	11,410
	Assistant Custodian #2	11 weeks		12.00	221	2,652
	Assistant Custodian #2	39 weeks	12.00	12.30	663	8,155
	Assistant Custodian #3	11 weeks		12.00	221	2,652
	Assistant Custodian #3	39 weeks	12.00	12.30	663	8,155
	Assistant Custodian #4	11 weeks		12.00	221	2,652
	Assistant Custodian #4	39 weeks	12.00	12.30	663	8,155
	Assistant Custodian #5	11 weeks		10.00	221	2,210
	Assistant Custodian #5	39 weeks	10.00	10.25	663	6,796
	Total Sanitation Payroll					108,929
ANIMAL CONTROL	ACO	13 weeks		22.91	25	573
	ACO	39 weeks	22.91	23.48	150	3,522
	Total Animal Control Payroll					4,095
PARKS & REC.	Recreation Director	13 weeks		22.72	520	11,814
	Recreation Director	39 weeks	22.72	23.28	1560	36,317
	Lifeguard		13.70	13.70	310	4,247
	Lifeguard		13.37	12.00	310	3,720
	Lifeguard		12.00	12.00	310	3,720
	Recording Secretary	13 wks	19.22	18.50	30	555
	Recording Secretary	39 wks	19.80	18.50	50	925
	Total Parks & Rec Payroll					61,298

	Position		<u>2019 Rate</u>	<u>2020 Rate</u>	<u>Hours</u>	<u>\$</u>
SPECIAL/SUMMER RECREATION	Summer Rec. Co-Coordinator I		16.39	16.79	378	6,347
	Summer Rec. Co-Coordinator II		16.39	16.79	378	6,347
	Total Summer Rec Payroll					12,693
COMM. ASSIST.	Community Assistance Director		4,000	4,000		4,000
CONSERVATION	Recording Sec/Administrative Aide	13 weeks		18.47	23.66	437
	Recording Sec/Administrative Aide	39 weeks	18.47	18.93	70.23	1,329
	Total Conservation Payroll					1,766



