



SANDOWN



2023

ANNUAL REPORT | TOWN OF SANDOWN, NH



SANDOWN FIRE DEPT

SANDOWN

THIS TOWN REPORT IS DEDICATED TO SANDOWN FIRE AND RESCUE



The Sandown Fire Department celebrated its 75th anniversary in 2023. What started as a small-town bucket brigade has grown into a robust and active department of volunteers. In March of 1947 the town acted on a warrant article which read, "To choose a committee of seven, to work with the Fire Chief, to formulate and carry out a plan for Fire Protection for the Town." In April the volunteer fire department was created and an International Harvester Truck was purchased.

In 1948 the Angle Pond Fire Station was built through volunteer labor, donations and subscriptions. By October 1948, the building was complete and ready for use. In 1948, the Angle Pond Associates and the Sandown Volunteer Fire Department combined to create one department.

In 1980, the town recognized the need for a new station and a more serviceable building was proposed. The Central Fire Station was built with the volunteer help of the townspeople and minimal funds from the Town.

In 2002, the Angle Pond Fire Station was rebuilt. The volunteer Fire Department asked the voters

for \$36,200 for materials to rebuild the station but thanks to all the volunteers it was built using less than \$25,000 returning over \$11,000 back to the taxpayers.

In 2004 the town voted to make the Fire Chief a full-time position to serve the growing population. In 2008 Fire Chief Irving Bassett retired after serving the town for 56 years. In 2014, the Fire Station was dedicated to Irving C. Bassett with the firefighter memorial being complete.

In 2021, Fire Chief Bill Tapley retired after 21 years with the department. The Fire Department added per diem personnel to provide much needed additional fire and EMS coverage. Our current Fire Chief Michael Devine has been with the department for 25 years.

The word "volunteer" has been dominant throughout the history of the department. We are ever grateful for the dedication of the men and women who donate their time to the citizens of Sandown. We dedicate this town report to these volunteers, both past and present, with our sincere appreciation.



RETIRED CAPTAIN DAVID CHENEY

DECEMBER 13, 1960-AUGUST 13, 2023



The community was deeply saddened by the loss of Captain David Cheney who passed away on August 13, 2023. Although Captain Cheney had retired from active firefighting duties several years ago, he remained active with the Sandown Fireman's Association, volunteering this year at the Sandown Fireman's Chicken BBQ.

Captain Cheney spent many years in the printing industry and enjoyed cooking for his friends and family. His whoopie pies were "some of the best you'd ever have."

Captain Cheney served the Town of Sandown for many years, as a volunteer firefighter, Selectman and Transfer Station Supervisor. He will be deeply missed and we hold many memories of him in our hearts.

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Cover: Special thanks to Andrea Cairns for her work designing the front and back covers, dedication page and picture pages. The front and back covers are honoring the 75th anniversary of Sandown Fire and Rescue.

Photo Credits: Rebecca Francis, Sandown Fire and Rescue, Paula Gulla and Karen Jortberg. Photo of Irving Bassett on back cover by Allegra Boverman/*Eagle-Tribune*

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Town Offices Information

ASSESSING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-8392 Fax: (603) 887-5163
Email: assessing@sandown.us
Website: www.sandown.us

Hours: Wednesdays 8:00 am – 4:00 pm

Municipal Resources, Inc.
Scott Marsh Seth Giberson Mike Marsh

PLANNING/CONSERVATION/ZONING

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: tperkins@sandown.us
Website: www.sandown.us

Hours: Tues/Thurs 8:00 am – 4:00 pm

Thomas Perkins – Administrative Assistant

BUILDING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 867-6085 Fax: (603) 887-5163
Email: pdamore@sandown.us
Website: www.sandown.us

Hours: Mon 6:00 pm – 8:00 pm
or by appointment

Paul D'Amore – Building Insp/Code Enforcement
Robert Bogosh – Asst. Building Inspector

Inspections by Appointment

Eric Olsen – Selectman Liaison

TOWN CLERK/TAX COLLECTOR

Location: 320 Main Street
Mail: PO Box 583, Sandown, NH 03873
Phone: (603) 887-4870 Fax: (603) 887-5163
Email: dnicolaisen@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Dawn Nicolaisen – Town Clerk/Tax Collector 2024
Tanya Gaynor – Deputy Town Clerk/Tax Collector
Christine Schnaible – Town Clerk's Office Assistant

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION DEPARTMENT

Location: 25 Pheasant Run Drive
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Hours: Mon 8:30 am – 6:30 pm *
Tu/We/Th 8:30 am – 4:00 pm *

*May wish to call ahead as off-site recreation activities may mean the office is not open during these hours

Becky Francis – Parks and Recreation Director

TOWN OFFICE/SELECTMEN'S OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Lynne Blaisdell – Town Administrator/Welfare Officer
Andrea Cairns – Assistant to Town Administrator
Paula Gulla – Office Assistant
Gayle Hamel – Finance Director
Alison Rochenski – Custodian

HIGHWAY DEPARTMENT

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3484 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Arthur Genualdo – Public Works Director 2025
Richard O’Hanley – Foreman
Alex Brooks – Laborer
John Runcie – Building & Grounds Maintenance

Eric Olsen – Selectman Liaison

LIBRARY

Location: 305 Main St
Mail: PO Box 580, Sandown, NH 03873
Phone: (603) 887-3428 Fax: (603) 887-0590

Hours: Mon – Thurs 9:00 am – 8:00 pm
6pm-8pm programs only
Fri Closed
Sat 9:00 am – 3:00 pm
Sun Closed

Brittney Bergholm – Library Director
Cathy Hassard – Asst. Director, Cataloger
Rebecca Thornhill – Youth Services Librarian
Tricia Thomas – Programming Coordinator/Youth Asst.
Vacant – Library Assistant
Sue Kehoe – Head of Circulation, Interlibrary Loan
Nadia Pitman – Library Page
Nora Devine – Library Page
Josilyn Flynn – Library Page
Anne Levergood – Library Page
Paula Bonin- Custodian

Robert Nickerson – Selectman Liaison

POLICE DEPARTMENT

Location: 460 Main Street
Mail: PO Box 309 Sandown, NH 03873

EMERGENCY – DIAL 911

Business Phone: (603) 887-3887 Ext. 1
Fax: (603) 887-6887
After Hours – Business line (603) 887-3887 Ext.1

Email: jgordon@sandownpolicenh.gov
Website: www.sandown.us

Hours: Mon – Thurs 7:00 am – 5:00 pm
Fri 7:00 am – 3:00 pm

Police Chief, Joseph Gordon
jgordon@sandownpolicenh.gov
Lieutenant/Detective Richard Buco
rbuco@sandownpolicenh.gov
Administrative Sergeant, Andrew Artimovich
aartimovich@sandownpolicenh.gov
Sergeant Cole Dresser
cdresser@sandownpolicenh.gov
Sergeant William Sable
wsable@sandownpolicenh.gov
Corporal Rachel Krol
rkrol@sandownpolicenh.gov
Officer Alec Grenier
agrenier@sandownpolicenh.gov
Officer Kimseng Mom
kmom@sandownpolicenh.gov
Officer David Salois
dsalois@sandownpolicenh.gov
Officer Jesse Hamlin
jhamlin@sandownpolicenh.gov
Officer Vincent Troisi
vtroisi@sandownpolicenh.gov
Officer Alexander Collins
acollins@sandownpolicenh.gov
Animal Control Officer

Thomas Tombarello – Selectman Liaison

SANITATION DEPT/TRANSFER STATION

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-5498 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Hours: Wed 4:00 pm – 7:00 pm
Saturday 8:00 am – 3:00 pm
Sunday 12:00 noon – 5:00 pm

Arthur Genuardo – Public Works Director 2025
Richard Gerry – Asst. Custodian
Pat Messina – Asst. Custodian
Walter Shackley – Asst. Custodian
Brian Lindsey – Asst. Custodian
Pamela Gallant – Asst. Custodian

Eric Olsen – Selectman Liaison

Additional Municipal Services Information

EMERGENCY MANAGEMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

Michael Devine – Emergency Management Director
Chris Poole – Asst. Emergency Management Director

Darren Hudgins – Selectman Liaison

FIRE/RESCUE

Location: 314 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

EMERGENCY – DIAL 911

Hours: Mon – Fri 7:00 am – 3:30 pm
Fire Permits Issued: 235-9293 for permits and
questions on outside burning

Forest Fire Warden

Michael Devine –Forest Fire Warden 2024

Deputy Fire Wardens

David Farrar –Deputy Warden
Chris Poole – Deputy Warden
Jon Goldman–Deputy Warden
Kevin Major –Deputy Warden
Stephen Winter –Deputy Warden
Mark Van Auken – Deputy Warden
Dennis Giangregorio –Deputy Warden

Fire Engineers

Fire Chief Michael Devine 2024
Deputy Fire Chief David Farrar 2025
Deputy Fire Chief Chris Poole 2024
Fire Captain Jonathan Goldman 2026
Fire Captain Kevin Major 2026
Fire Lieutenant Stephen Winter 2026
Fire Lieutenant Mark Van Auken 2025

Volunteer Firefighters and Rescue Personnel

Carroll Bassett – Firefighter
Peter Boucher – Firefighter/EMT
Paul D’Amore – Firefighter
William Drouin – Firefighter
Perla Gilman – AEMT/ EMS-Lieutenant
George Hassard – Firefighter
Gerry Lachance – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Gerald “Buddy” Menard – Firefighter
Jamie Saltalamacchia –EMT
Jeff Saltalamacchia – Firefighter/AEMT
David Savastano – Firefighter/EMT
Fred Teague – Firefighter
Christi Unger –Firefighter/AEMT
Kate Winter –EMT/EMS-Lieutenant
Benjamin Winter – Firefighter

Darren Hudgins - Selectman Liaison

Boards, Committees and Commissions

BOARD OF SELECTMEN

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646 Fax: (603) 887-5163
 Email: townofsandown@sandown.us
 Website: www.sandown.us

Meetings: Mondays- biweekly- at 6:30 pm
 Town Hall – upper level

Thomas Tombarello, Chair	2025
Darren Hudgins, Vice Chair	2024
Eric Olsen	2025
Robert Nickerson	2026
Benjamin Sharpe	2026

BUDGET COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Website: www.sandown.us

Meetings: Wednesdays at 6:30 pm
 during budget season
 Town Hall – upper level

Leslie Kruithof, Chair	2024
Stephen Brown, Vice Chair	2026
Amanda Knight	2024
Assunta Ternullo	2024
David Solomon	2025
Leif Aubrey	2026

Benjamin Sharpe – Ex Officio

CABLE ACCESS BOARD

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-0017
 Email: Channel17@sandown.us

Meetings: Fourth Tuesday of the month at 7:00 pm
 Town Hall – upper level

Richard Lewis	2026
Chris Donnellan	2024

Eric L. Olsen – Ex Officio

Christopher Donnellan – Station Manager
 Drake Thomas – Broadcast Operator

CONSERVATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
 Email: tperkins@sandown.us
 Website: www.sandown.us

Meetings: 2nd & 4th Thursdays at 7:00 pm
 Town Hall

Brian Butler, Chair	2024
Pamela Gaudreau	2026
Timothy Robinson	2024
George Grivas	2026
Kristin McClary	2025
Kala Parisi	2025
Jill Winmill	2026
Terry Knuuttenen (Alt.)	2024

Darren Hudgins – Selectman Liaison

Brianna Butler – Fishing Derby Chair
 Leonard Lord – Environmental Consultant

Thomas Perkins – Administrative Assistant

HERITAGE COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646
Email: townofsandown@sandown.us

Meetings: First Thursday of the month at 7:00 pm
Town Hall – upper level

Pamela Gaudreau, Chair 2024
Frances Rosenau, Vice Chair 2025
Peter Koester 2025
Paul Wentzell 2025
Sierra Dolce (Alt.) 2026
Benjamin Sharpe 2026

JOINT LOSS MANAGEMENT COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Email: townofsandown@sandown.us

Meetings: Quarterly – schedule is posted
at Town Hall, Post Office and
town website

Sgt Andrew Artimovich, Chair 2023
Becky Francis, Vice Chair 2023
Michael Devine 2023
John Runcie 2023
Andrea Cairns 2023

Robert Nickerson – Selectman Liaison

MUNICIPAL RECORDS COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Meetings: As needed – schedule is posted at
Town Hall, Post Office and town
website

Lynne Blaisdell, Town Administrator
Thomas Tombarello, Selectmen Chair
Erica Olsen, Treasurer
Dawn Nicolaisen, Town Clerk/Tax Collector

Eric Olsen – Selectman Liaison

OLD HOME DAY COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Meetings: Schedule is posted at Town Hall,
Post Office and town website
7:00 pm
Town Hall – lower level

Heather Rosati, Chair 2024
Katelyn Whittier, Vice Chair 2024
Anne Marie Downing 2024
Deirdre Steinfort-Rivas 2024
Robert Downing 2024

Benjamin Sharpe – Selectman Liaison

PARKS AND RECREATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Wednesdays at 6:30 pm
Edward C. Garvey Recreation
Building Meeting Room

George Blaisdell, Chair 2025
Heidi Dyer 2024
Christopher Longchamps 2026
Benjamin Sharpe 2024
Darren Hudgins – Ex Officio
Becky Francis – Recreation Director

PLANNING BOARD

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: tperkins@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Tuesdays at 7:00 pm
Town Hall – upper level

- John White, Chair 2025
- Ernie Brown, Vice Chair 2024
- Ed Mencis, Secretary 2024
- Tricia Edris 2026
- George Grivas 2026
- Jonathan Sheats 2025
- Alice Major (Alternate) 2026
- Doug Martin (Alternate) 2026

Thomas Tombarello – Ex-Officio

Thomas Perkins – Administrative Assistant

- Joel Logiudice 2025
- Rob Lynch 2024
- Steven Meisner (Alt.) 2026

Eric L. Olsen – Selectman Liaison

Thomas Perkins – Administrative Assistant

SENIOR AFFAIRS TRANSPORTATION COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-0216
Email: SandownRides@gmail.com
Website: www.sandown.us

Meetings: 1st Tuesday of each quarter at 7:00 pm
Town Hall – lower level

- Scott Bickford, Acting Chair 2023
- Ronald Dunbar 2025
- Colleen Donovan 2025
- Paul Godin (Alt.) 2024

Thomas Tombarello – Selectman Liaison

ZONING BOARD OF ADJUSTMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: tperkins@sandown.us
Website: www.sandown.us

Meetings: last Thursday of the month at 7:00 pm
Town Hall

- Christopher Longchamps, Chair 2025
- John White, Vice Chair 2026
- David Ardolino 2025

OTHER ELECTED & APPOINTED OFFICIALS

CEMETERY TRUSTEES

Mail: PO Box 1756, Sandown, NH 03873

Carroll Bassett	2025
Thomas Latham	2024
Stephen Winter	2026

LIBRARY TRUSTEES

Mail: PO Box 580, Sandown, NH 03873

Meetings: 3rd Thursday of the month at 6:30 pm
Sandown Public Library

Elaine Aubin, Chair	2026
Mark Zucker, Vice Chair	2026
Steve Brown, Treasurer	2026
Melissa Tiney, Secretary	2024
Barbara Lachance, At-Large Trustee	2024
Jennifer Dawley, Alternate	2024
Nell Kief, Alternate	2024

Robert Nickerson – Selectman Liaison

MODERATOR

Mail: PO Box 1756, Sandown, NH 03873

Kevin Major – Moderator	2024
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SUPERVISORS OF THE CHECKLIST

Mail: PO Box 583, Sandown, NH 03873

Rosemarie Bruno	2024
Heather Zagranis	2026
Lisa Butler	2028

TOWN INSPECTORS

Paul D’Amore – Building/Code Enforcement
Septic System/Well Inspector
Phone: (603) 867-6085

Robert Bogosh – Asst. Building/Code Enforcement
Phone: (603) 867-6085

Arthur Genuardo – Driveway Inspector
Phone: (603) 887-3484

Thomas Tombarello –Electrical Inspector
Phone: (603) 702-3207

Dan Dube – Asst. Electrical Inspector
Phone: (603) 887-3646

Mark Tolman – Health Officer
Phone: (603) 706-2008

Fire Chief Devine – Oil Burner/Chimney Inspector
Phone: (603) 706-2259

Mike Hartnett – Plumbing/Gas Inspector
Phone: (603) 303-1501

TREASURER

Mail: PO Box 1756, Sandown, NH 03873

Erica Olsen– Treasurer	2024
Ellen Meaney – Deputy Treasurer	2024

TRUSTEES OF THE TRUST FUND

Mail: PO Box 1756, Sandown, NH 03873

Arlene Bassett	2025
Dana Wells	2024
Jilletta Jarvis	2026



INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Sandown, New Hampshire

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire (the Town), as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2022, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Merrimack, New Hampshire
Andover, Massachusetts
Greenfield, Massachusetts
Ellsworth, Maine

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In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Governmental Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Governmental Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.



Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the budgetary comparison for the General Fund, and certain pension and OPEB schedules be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated June 7, 2023 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

A handwritten signature in cursive script that reads "Melanson".

Merrimack, New Hampshire
June 7, 2023

TOWN OF SANDOWN, NEW HAMPSHIRE

Governmental Funds
Balance Sheet
December 31, 2022

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets			
Cash and short-term investments	\$ 10,547,840	\$ 1,272,501	\$ 11,820,341
Investments	94,559	-	94,559
Receivables:			
Property taxes	577,425	-	577,425
Departmental and other	58	7,855	7,913
Due from other funds	27,990	-	27,990
Other assets	<u>15,926</u>	<u>-</u>	<u>15,926</u>
Total Assets	\$ <u>11,263,798</u>	\$ <u>1,280,356</u>	\$ <u>12,544,154</u>
Liabilities			
Accounts payable	\$ 251,262	\$ -	\$ 251,262
Retainage payable	13,251	-	13,251
Accrued liabilities	44,157	-	44,157
Unearned revenue	417,806	-	417,806
Due to other funds	-	27,990	27,990
Due to fiduciary funds	6,260,355	-	6,260,355
Other liabilities	<u>148,779</u>	<u>-</u>	<u>148,779</u>
Total Liabilities	7,135,610	27,990	7,163,600
Deferred Inflows of Resources			
Unavailable revenues	577,425	-	577,425
Fund Balances			
Nonspendable	14,811	40,712	55,523
Restricted	118,099	1,211,654	1,329,753
Committed	1,097,688	-	1,097,688
Assigned	340,158	-	340,158
Unassigned	<u>1,980,007</u>	<u>-</u>	<u>1,980,007</u>
Total Fund Balances	<u>3,550,763</u>	<u>1,252,366</u>	<u>4,803,129</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ <u>11,263,798</u>	\$ <u>1,280,356</u>	\$ <u>12,544,154</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

Reconciliation of Total Governmental Fund Balances
to Net Position of Governmental Activities
in the Statement of Net Position
December 31, 2022

Total Governmental Fund Balances	\$ 4,803,129
Capital assets used in governmental activities are not financial resources and, therefore, are not reported the governmental funds.	7,802,357
Deferred outflows of resources related to pension to be recognized in pension expense in future periods.	673,595
Deferred outflows of resources related to OPEB to be recognized in OPEB expense in future periods.	22,876
Revenues are reported on the accrual basis of accounting and are not deferred until collection.	535,481
In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(7,495)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in governmental funds:	
Bonds and loans payable	(428,529)
Compensated absences liability	(46,453)
Net pension liability	(2,915,890)
Net OPEB liability	(199,574)
Deferred inflows of resources related to pension to be recognized in pension expense in future periods.	<u>(91,423)</u>
Net Position of Governmental Activities	\$ <u>10,148,074</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Year Ended December 31, 2022

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues			
Property taxes	\$ 3,643,399	\$ -	\$ 3,643,399
Licenses and permits	1,524,928	-	1,524,928
Penalties, interest, and other taxes	172,795	103,869	276,664
Charges for services	43,264	211,051	254,315
Intergovernmental	1,236,175	-	1,236,175
Investment income	(4,106)	632	(3,474)
Miscellaneous	<u>125,300</u>	<u>23,991</u>	<u>149,291</u>
Total Revenues	6,741,755	339,543	7,081,298
Expenditures			
Current:			
General government	1,747,440	127,079	1,874,519
Public safety	1,162,202	37,918	1,200,120
Highways and streets	1,636,268	-	1,636,268
Sanitation	552,776	-	552,776
Health and welfare	31,277	-	31,277
Culture and recreation	437,549	76,831	514,380
Conservation	7,246	15,805	23,051
Capital outlay	268,495	-	268,495
Debt service:			
Principal	50,000	-	50,000
Interest	<u>10,514</u>	<u>-</u>	<u>10,514</u>
Total Expenditures	<u>5,903,767</u>	<u>257,633</u>	<u>6,161,400</u>
Excess of Revenues Over Expenditures	837,988	81,910	919,898
Other Financing Sources (Uses)			
Issuance of loan	100,964	-	100,964
Transfers in	-	5,001	5,001
Transfers out	<u>(5,001)</u>	<u>-</u>	<u>(5,001)</u>
Total Other Financing Sources (Uses)	<u>95,963</u>	<u>5,001</u>	<u>100,964</u>
Change in Fund Balance	933,951	86,911	1,020,862
Fund Balances, at Beginning of Year	<u>2,616,812</u>	<u>1,165,455</u>	<u>3,782,267</u>
Fund Balances, at End of Year	<u>\$ 3,550,763</u>	<u>\$ 1,252,366</u>	<u>\$ 4,803,129</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures, and Changes
in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2022

Net Changes in Fund Balances - Total Governmental Funds	\$ 1,020,862
<p>Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:</p>	
Capital outlay	552,767
Depreciation	(283,996)
<p>The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:</p>	
Issuance of general obligation bonds and loans	(100,964)
Repayments of general obligation bonds and loans	123,611
<p>Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for certain types of accounts receivable differ between the two statements. This amount represents the net change in unavailable revenue, net of change in allowance for doubtful accounts.</p>	
	(67,984)
<p>Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:</p>	
Change in net pension liability and related deferred outflows and inflows of resources	(12,735)
Change in net OPEB liability and related deferred outflows and inflows of resources	(1,926)
Change in compensated absences liability	(6,343)
Change in accrued interest on bonds and loans payable	3,581
Other differences.	<u>(19,169)</u>
Change in Net Position of Governmental Activities	\$ <u>1,207,704</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

General Fund

Schedule of Revenues, Expenditures, and Other Financing Sources (Uses) - Budget and Actual

For the Year Ended December 31, 2022

(Unaudited)

	Budgeted Amounts			Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget	Actual Amounts	
Revenues				
Property taxes	\$ 3,529,411	\$ 3,529,411	\$ 3,598,008	\$ 68,597
Licenses and permits	1,521,750	1,521,750	1,631,459	109,709
Penalties, interest, and other taxes	30,000	30,000	43,592	13,592
Charges for services	40,000	40,000	68,531	28,531
Intergovernmental	756,353	756,353	1,236,175	479,822
Investment income	9,000	9,000	16,035	7,035
Miscellaneous	<u>10,000</u>	<u>10,000</u>	<u>84,932</u>	<u>74,932</u>
Total Revenues	5,896,514	5,896,514	6,678,732	782,218
Expenditures				
General government	1,744,405	1,744,405	1,688,373	56,032
Public safety	1,207,975	1,207,975	1,119,320	88,655
Highways and streets	1,027,355	1,027,355	1,102,287	(74,932)
Sanitation	584,021	584,021	552,776	31,245
Health and welfare	35,503	35,503	31,277	4,226
Culture and recreation	465,868	465,868	417,264	48,604
Conservation	9,628	9,628	5,366	4,262
Capital outlay	866,245	866,245	1,092,264	(226,019)
Debt service:				
Principal	50,000	50,000	50,000	-
Interest	<u>15,514</u>	<u>15,514</u>	<u>10,514</u>	<u>5,000</u>
Total Expenditures	<u>6,006,514</u>	<u>6,006,514</u>	<u>6,069,441</u>	<u>(62,927)</u>
Excess (deficiency) of revenues over expenditures	(110,000)	(110,000)	609,291	719,291
Other Financing Sources (Uses)				
Use of fund balance	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>-</u>
Total Other Financing Sources (Uses)	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>-</u>
Overall Budgetary Excess	\$ <u>-</u>	\$ <u>-</u>	\$ <u>719,291</u>	\$ <u>719,291</u>

See Independent Auditor's Report and Notes to the Required Supplementary Information.

2023 TOWN CLERK REPORT

Unaudited

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	1,443,885.68
Plate Decals	29,160.00
Title Fees	3,002.00
Mail In Fee	7,614.40
Boat Registrations	<u>5,506.52</u>
	1,489,168.60

DOG REGISTRATIONS

Dog License Issued	6,662.00
Kennel License	340.00
Late Fees	3,850.00
Dog Fines	<u>225.00</u>
	11,077.00

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	1,677.00
Marriage Fees to Town	273.00
Vital Statistic Fees to State	1,606.00
Vital Statistic Fees to Town	<u>1,469.00</u>
	5,025.00

MISCELLANEOUS

UCC Filings	1,665.00
Dredge & Fill Permits	0.00
Voter Checklist	441.00
Election Filing Fees	0.00
Pole License	0.00
Returned Check Fees	481.91
Misc. . Rev. (plates)	18.00
Copies	<u>64.00</u>
Election Recount Fees	<u>10.00</u>
	2,679.91

NH FISH & GAME

OHRV (Town)	543.00
OHRV (State)	9,207.00
Hunting & Fishing (Town)	85.00
Hunting & Fishing (State)	<u>2,450.50</u>
	12,285.50

PERMITS

Building Permits	44,258.26
Electrical Permits	17,680.00
Plumbing Permits	6,950.00
Gas Permits	15,720.00
Septic Permits	7,370.00
Oil / Chimney Permits	365.00
Home Business Permits	120.00
Well Permits	630.00
Driveway Permits	<u>360.00</u>
	93,453.26

Total Remitted To Treasurer: **1,613,689.27**

Respectfully Submitted

Dawn Nicolaisen

Tanya Gaynor

Dawn Nicolaisen

Tanya Gaynor

Town Clerk

Deputy Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT
01/01/2023 - 12/31/2023**

-- SANDOWN--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
MORSE, GERALT EDWARD	02/09/2023	MANCHESTER, NH	MORSE, JOSHUA GENE	MORSE, GENEVIEVE LYNN
GORNAS, FAHAD AHMED ABDULHAMID	02/16/2023	MANCHESTER, NH	GORNAS, AHMED ABDULHAMID	AHMED, FATIMA AHMED MOHAMED
MACLEOD, ISLA ELIZABETH	03/24/2023	MANCHESTER, NH	MACLEOD, NATHAN ANDREW	MACLEOD, DANIELLE ELIZABETH
FIELD, GRAYSON WAYNE	05/11/2023	CONCORD, NH	FIELD, STEPHEN EDMUND	BOWSER, KATHARINE MAUREEN
MANNING, FAITH BELLE	06/16/2023	MANCHESTER, NH	MANNING, MATTHEW DAVID	MANNING, JESSICA ANNE
TAMMANY, SHEPHERD LEWIS	06/27/2023	EXETER, NH	TAMMANY, BRYAN CHRISTOPHER	TAMMANY, MEGAN JUNE
MACKEY, SHEA JAMES GRIFFITH	07/03/2023	EXETER, NH	MACKEY, PATRICK OWEN	MACKEY, BROOKE DOROTHY
DEVINE, IVY MAE	07/29/2023	EXETER, NH	DEVINE JR, ROBERT ERNEST	DEVINE, ALLYSON MARIE
PEREZ, AVA LILY	07/31/2023	MANCHESTER, NH	PEREZ, ANDREW LARRY	PEREZ, MICHELLE LISA
CLIFTON, EMILY GRACE	08/02/2023	EXETER, NH	CLIFTON, JEFFREY MICHAEL	CLIFTON, MARGARET JEAN
RETTMAN, CARSON MICHAEL	08/16/2023	MANCHESTER, NH	RETTMAN, DANIEL EDWARD	VREES, TAYLOR ELAINE
HYSON, EMERSON DOMENICO	08/27/2023	EXETER, NH	HYSON, JOSHUA RAYMOND	MAGNARELLI, IRENEMARIE
PAWLICK, LINCOLN JOHN	09/19/2023	EXETER, NH	PAWLICK, STEVEN EDWARD	KOLLER, LAURA ALEXANDRA
PEPIN, JOSEPH PAUL	10/21/2023	MANCHESTER, NH	PEPIN, JOSEPH ALLEN	PEPIN, CAROLYN MARIE
MCNALLY, MAEVE CAROLYN	10/24/2023	EXETER, NH	MCNALLY, RYAN PATRICK	COSTELLO, KRISTIN SARAH

Total number of records 15

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MECKA, LYNNE MARIE	01/06/2023	DERRY	COCHRANE, KENNETH	CORMIER, ALBENIA	N
MCCLARY, TODD ALAN	01/23/2023	SANDOWN	MCCLARY, KENNETH	CLARK, JANICE	N
DENNY, THEODORE	01/29/2023	SANDOWN	DENNY SR, CHESTER	THOMAS, LUCILLE	Y
BAHRAKIS, JAMES M	02/06/2023	SANDOWN	BAHRAKIS, JAMES	EATON, BRENDA	N
VICKERS, WILLIAM F	02/13/2023	EXETER	VICKERS, WILLIAM	HUGGINS, HELEN	N
DEMERRITT, CARLENE VIVIAN	02/18/2023	FREMONT	BUTTRICK, CARL	SPENCER, HAZEL	N
PERREAULT, HUGUETTE	02/22/2023	MANCHESTER	MORIN, PHILLIPPE	STELLA, MARIE	N
GENUALDO, CIRO ARTHUR	03/07/2023	SANDOWN	GENUALDO, ARTHUR	SIRACUSA, ROSE	N
FLANAGAN, PATRICIA A	04/23/2023	DERRY	MCCAFFREY, JOHN	SHARPE, ETHEL	N
CAIL, JOHN C	05/03/2023	SANDOWN	CAIL, CARMEN	BEERS, HAZEL	Y
GUARINO, ANGELA	05/07/2023	DERRY	VITALE, GIUSEPPE	MARFFEA, NICOLINA	N
KRATZ JR, JOHN FREDERICK	05/17/2023	MANCHESTER	KRATZ SR, JOHN	UNKNOWN, CONCETTA	Y
O'LEARY, KEVIN JAMES	05/18/2023	CHESTER	O'LEARY, JAMES	BROWN, DENISE	N
FARNELL, DOROTHY ANNE	06/07/2023	EXETER	BARBERIAN, RICHARD	RUSSELL, LILLIAN	N
HILLIARD SR, RICHARD A	06/22/2023	DERRY	HILLIARD, GEORGE	ELLSWORTH, RUTH	N
BEAULIEU, WILLIAM JOHN	06/27/2023	SANDOWN	BEAULIEU, ROBERT	HONOHAN, RITA	Y
GREENE, DIANE M	07/16/2023	PORTSMOUTH	ZAFFIRO, NICHOLAS	SANNELLA, ANNE	N
LUSCOMB, EDWIN DANA	07/16/2023	SANDOWN	LUSCOMB, HENRY	GAGE, LOUISE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROBBINS, RICHARD WILLIAM	07/21/2023	DERRY	ROBBINS, RICHARD	GILBERT, KATHLEEN	N
KIPPHUT, PRISCILLA L	07/28/2023	SANDOWN	LEMERICK, ALFRED	GENTHENER, LILLIAN	N
CHENEY, DAVID RONALD	08/13/2023	DERRY	CHENEY, DAVID	THOMAS, MARGARET	N
TUNBERG, STEPHEN WAYNE	08/16/2023	BEDFORD	TUNBERG, VICTOR	SULLIVAN, MARY	Y
SMITH, STEPHEN A	09/08/2023	EXETER	SMITH, JOHN	MCGUIRE, JOAN	Y
RYAN, LESLEY YOUNG	09/22/2023	ATKINSON	DORHEIM, MALCOLM	LESKEY , THELMA	N
CHRISTIE, EMILY MARJORIE	09/24/2023	DERRY	CHRISTIE, HERBERT	FERGUSON, VIOLA	N
LASSOR, FREDERICK ALLEN	09/29/2023	NASHUA	LASSOR, ERNEST	LITTLE, LORRAINE	N
ADIE, PAMELA LYNN	10/04/2023	SANDOWN	LYNN, WILLIAM	BLOMLEY, JUDITH	N
EVANGELISTA, SCOTT M	10/09/2023	SANDOWN	EVANGELISTA, ERNEST	MACDONALD, BARBARA	N
HANLON, DANIEL GEORGE	10/28/2023	DERRY	HANLON, DANIEL	OTIS, PRISCILLA	Y
WOOD, NATALIE MAY	11/12/2023	DERRY	HERSEY, REID	FERGUSON, HELEN	N
ATKINS, ALVIN J	11/12/2023	FREMONT	ATKINS, HAMPTON	HUNGATE, EVA	Y
FLANAGAN, JAMES R	11/13/2023	DERRY	FLANAGAN, WILLIAM	HART, DOROTHY	Y
MENTICK, MARGOT ANNA	11/14/2023	PETERBOROUGH	HARTELT, GERHARD	MINAR, GERTRUD	N
CARVALHO, ALEXSANDRA	11/19/2023	SANDOWN	PARREIRA DA SILVA, ALCIDES	DA SILVA, ADELAIDE	N
ENGELBERT, DONALD CRAIG	12/11/2023	SANDOWN	ENGELBERT, DONALD	WOLF, AUDREY	N
ACERRA, MARK FRIEND	12/20/2023	WARNER	ACERRA, MARINO	FRIEND, ELSIE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT**

01/03/2024

Page 1 of 2

01/01/2023 - 12/31/2023
-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KELLY, ALEXANDRA SUSAN SANDOWN, NH	RESLEY, VINCENT D SANDOWN, NH	SANDOWN	MANCHESTER	02/03/2023
BERUBE, AMBER ROSE SANDOWN, NH	FIGUEROA JR, OSCAR SANDOWN, NH	SANDOWN	SANDOWN	02/09/2023
GOODWIN, ADAM KENDALL SANDOWN, NH	DUBE, LACEE CAMILLE SANDOWN, NH	SANDOWN	HAMPSTEAD	03/18/2023
WRENN, GINGER R SANDOWN, NH	COLLINS, DENNIS J SANDOWN, NH	SANDOWN	SANDOWN	04/06/2023
FLAYHAN, ANN-MARIE NICOLE SANDOWN, NH	FREEMAN, PETER ALAN SANDOWN, NH	SANDOWN	LEE	05/06/2023
ARSENAULT, DEVIN MICHELLE SANDOWN, NH	WOLLMAR, KEVIN QUAY SANDOWN, NH	SANDOWN	MEREDITH	05/11/2023
LEE, DAMIAN ARIC DANVILLE, NH	BUCO, EMILY GAETANA SANDOWN, NH	DANVILLE	HAMPSTEAD	05/21/2023
ERNEST, WILLIAM ARTHUR NEWTON, NH	SHEA, ASHLEY AARON SANDOWN, NH	NEWTON	SALEM	05/27/2023
KATZ, HEIDI D SANDOWN, NH	ASTELL, KAREN M SANDOWN, NH	SANDOWN	SANDOWN	07/08/2023
MURPHY, TIMOTHY JOHN SANDOWN, NH	SIMMONS, MARCIA MARY ATKINSON, NH	ATKINSON	ATKINSON	07/28/2023
JORDAN, KEITH SANDOWN, NH	WILSON, SOLANGE JALBERT SANDOWN, NH	SANDOWN	WINDHAM	08/27/2023
GOUNOUF, JESSICA LEIGH SANDOWN, NH	MCDONALD, BRIAN EDWIN SANDOWN, NH	SANDOWN	HART'S LOCATION	08/30/2023
SHAEFFER, AMANDA MARIE SANDOWN, NH	RUSTANI, PATRIOT PLAISTOW, NH	SANDOWN	DERRY	09/09/2023
ARMSTRONG, MICHAEL PATRICK SANDOWN, NH	PELTZ, KATHERINE MARIAH SANDOWN, NH	SANDOWN	RYE	09/09/2023
HAFEZ, SAMY SAAD SANDOWN, NH	HASHEM, NADA JENNIFER SANDOWN, NH	SANDOWN	SANDOWN	09/12/2023
THOMPSON, RODERICK AARON SANDOWN, NH	CHAMBERLAIN, LISA MARIE SANDOWN, NH	SANDOWN	SANDOWN	09/30/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/03/2024

Page 2 of 2

01/01/2023 - 12/31/2023

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SCHERI, ALANNA MARIE SANDOWN, NH	BRUNO JR, NICHOLAS RICHARD SANDOWN, NH	SANDOWN	EPPING	10/06/2023
DEMATTIO, MARISSA ANN SANDOWN, NH	SANTANA, CARLOS LUIS SANDOWN, NH	SANDOWN	SANDOWN	10/24/2023

Total number of records 18

MS-61

The Town of Sandown
1/1/2023 to 12/31/2023

Debits					
Uncollected Taxes Beginning of Year	Levy for Year of this Report 2023	2022	2022-Lien	2021	2020
Property Taxes		436,033.82		81,833.74	35,326.17
Resident Taxes					
Land Use Change Taxes		23,000.00			
Yield Taxes		361.40			
Excavation Tax					
Other Taxes					
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					
<i>Totals</i>	-	459,395.22	-	81,833.74	35,326.17

Taxes Committed This Year	Levy for Year of this Report 2023	2022	2022-Lien	2021	2020
Property Taxes	23,607,955.00	953.00	92,363.20		
Resident Taxes					
Land Use Change Taxes	134,500.00				
Yield Taxes	484.06				
Excavation Tax	425.60				
Other Taxes					
<i>Totals</i>	23,743,364.66	953.00	92,363.20	-	-

Overpayment Refunds	Levy for Year of this Report 2023	2022	2022-Lien	2021	2020
Property Taxes	15,659.86	15,996.21			
Resident Taxes					
Land Use Change Taxes					
Yield Taxes					
Excavation Tax					
Interest and Penalties on Delinquent Taxes	5,596.23	15,359.72	571.00	9,576.04	8,691.55
Interest and Penalties on Resident Taxes					
<i>Totals</i>	21,256.09	31,355.93	571.00	9,576.04	8,691.55
Total Debits	23,764,620.75	491,704.15	92,934.20	91,409.78	44,017.72

Credits					
Remitted to Treasurer	Levy for Year of this Report 2023	2022	2022-Lien	2021	2020
Property Taxes (PA+UN-RA)	23,107,649.52	365,535.12	29,797.05	61,007.96	34,996.81
Resident Taxes					
Land Use Change Taxes	117,500.00	23,000.00			
Yield Taxes	484.06	361.40			
Interest (Include Lien Conversion)	5,596.23	14,215.72	481.00	9,115.48	8,458.05
Penalties	-	1,144.00	90.00	460.56	233.50
Excavation Tax	425.60				
Other Taxes					
Conversion to Lien (Principal Only)		85,970.18			
<i>Totals</i>	23,231,655.41	490,226.42	30,368.05	70,584.00	43,688.36

Abatements Made	Levy for Year of this Report 2023	2022	2022-Lien	2021	2020
Property Taxes	13,185.00	1,477.73			

MS-61

The Town of Sandown
1/1/2023 to 12/31/2023

Resident Taxes					
Land Use Change Taxes					
Yield Taxes					
Excavation Tax					
Other Taxes					
<i>Totals</i>	13,185.00	1,477.73	-	-	-

Uncollected Taxes - End of Year	Levy for Year of this Report 2023	2022	2022-Lien	2021	2020
Property Taxes	502651.34		62,225.76	20,481.65	
Resident Taxes					
Land Use Change Taxes	17,000.00				
Yield Taxes					
Excavation Tax					
Other Taxes					
Property Tax Credit Balance	(12.00)				
Other Tax or Charges Credit Balance					
Liens Deeded to Municipality	141.00		340.39	344.13	329.36
<i>Totals</i>	519,780.34	-	62,566.15	20,825.78	329.36
Total Credits	23,764,620.75	491,704.15	92,934.20	91,409.78	44,017.72
Balance (Debits-Credits)	-	-	-	-	-

2022 Property Tax Lien

Unaudited

2022:	Property Taxes	\$85970.18
	Interest	\$ 5564.02
	Cost	\$ 829.00
Total		\$92363.20

Dawn Nicolaisen
Tax Collector

**Town of Sandown
GENERAL FUND
Treasurer's Summary
For Year Ended December 31, 2023**

Cash on Hand:

General Fund

TD Bank statement December 31, 2023	\$	12,398,271.92
2023		
Bank Beginning Balance - Bank Jan 1, 2023	\$	9,239,376.12
Income:	\$	28,257,581.00
Total Expenditures		
Receipts submitted by bank	\$	(25,098,685.20)
Ending Balance - December 31, 2023	\$	12,398,271.92

Submitted by Erica J Olsen, Treasurer

**TOWN OF SANDOWN
PREA ACCOUNT 2023**

Beginning Balance 1/1/2023	\$	37,246.72
Yearly interest	\$	1,050.13
Yearly deposits	\$	49,397.18
Withdrawals		
Transfer	\$	(42,326.97)
Ending Balance 12/31/23	\$	45,367.06

**TOWN OF SANDOWN
IMPACT FEE 2023**

Beginning balance 1/1/2023	\$	55,089.39
Yearly interest	\$	1,801.20
Yearly deposits	\$	65,442.00
Transfers	\$	(50,000.00)
Withdrawals	\$	-
Ending Balance 12/31/23	\$	72,332.59

**TOWN OF SANDOWN
CABLE TV 2023**

Starting balance	\$	348,251.66
Yearly interest	\$	9,787.46
Yearly deposits	\$	72,248.91
Transfers	\$	(61,252.92)
Withdrawals		
Uncashed check	\$	-
Ending Balance 12/31/23	\$	369,035.11

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN

Treasurer's Report

POLICE

ANNUAL REPORT 2023

(unaudited)

Checking Account Safety & Enforcement Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	1/1/2023	\$ 13,270.06
Interest earned yrly		\$ 420.42
Deposits		\$ 2,110.89
Transfers		
Withdrawals		
Ending Balance	12/31/2023	\$ 15,801.37

Special Details Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 28,535.46
Interest Yrly		\$ 1,061.44
Deposits Yrly		\$ 54,620.00
Transfers		
Withdrawals		\$ (60,667.85)
Ending Balance	12/31/2023	\$ 23,549.05

Equitable

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 126.23
Interest		\$ 21.25
Deposits		\$ 751.00
Transfers		
Withdrawals		\$ -
Ending Balance	12/31/2023	\$ 898.48

Grand Total	\$ 40,248.90
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Respectfully submitted

Erica J Olsen
Treasurer

**TOWN OF SANDOWN
Vantage Point**

Beginning Balance 1/1/2023	\$	18,178.00
Yearly interest	\$	551.34
Yearly deposits		
Withdrawals	\$	-
Transfer	\$	-
Ending Balance 12/31/2023	\$	18,729.34

Respectfully submitted by
Erica J Olsen Treasurer

**TOWN OF SANDOWN
Heritage Commission**

Beginning Balance 1/1/2023	\$	8,225.93
Yearly interest	\$	196.00
Yearly deposits	\$	518.99
Withdrawals	\$	-
Transfer	\$	(1,051.79)
Ending Balance 12/31/23	\$	7,889.13

**Respectfully submitted by
Erica J Olsen Treasurer**

21247.64
TREASURER'S ANNUAL REPORT
RECREATION COMMISSION

Dec-23
 unaudited

TD Bank Revolving Recreation Fund
 checking

Description		
Beginning Balance	\$	126,201.43
interest	\$	4,720.21
Deposits	\$	163,599.51
Transfer	\$	(158,871.02)
Withdrawal	\$	-
Ending Balance	\$	135,650.13

Petty Cash
 established 8/2/2005

Description		
Beginning Balance	\$	200.00
interest		
Deposits		
Transfers		
Withdrawal		
Ending Balance	\$	200.00

\$ 200.00

TOTALS	\$	135,850.13
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Respectfully submitted by Erica J Olsen, Treasurer

TD Bank Revolving Recreation
Municipal Money Market opened 6/4/13

Description		
Beginning Balance	\$	71,190.37
Balance Transfers		
interest	\$	2,246.75
Deposits	\$	3,030.80
Transfers..		
Withdrawal	\$	-
Ending Balance	\$	76,467.92

Respectfully submitted

Erica J Olsen, Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
ANNUAL REPORT 2023
(unaudited)

TD Bank Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 1,088.71
Interest earned for 12		\$ 2,039.37
Deposits		\$ 29.63
Transfers		\$ (928.20)
Withdrawals		\$ -
Ending Balance	12/31/2023	\$ 2,229.51

TD Bank Statement Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 460,496.41
Interest Yrly		\$ 15,248.80
Deposits Yrly <i>Current Use 100%</i>		\$ 89,000.00
Withdrawals		\$ (8,619.50)
Ending Balance	12/31/2023	\$ 556,125.71

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 6,575.55
Interest		\$ 257.71
Deposits		\$ 6,020.54
Transfers		\$ (5,429.36)
Withdrawals		
Ending Balance	12/31/2023	\$ 7,424.44

Combined Totals	\$ 565,779.66
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Respectfully submitted

Erica J Olsen
Treasurer

**TOWN OF SANDOWN
AMBULANCE SERVICE REVOLING FUND**

Beginning Balance 1/1/2023	\$ 1,031.26
Yearly interest	\$ -
Yearly deposits	\$ -
Withdrawals	\$ -
Transfer	
Ending Balance 12/31/23	\$ 1,031.26

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN
Diane Lane
Opened 8/1/2022

Beginning Balance 01/01/2023	\$ 16,870.95
Yearly interest	\$ 511.70
Yearly deposits	
Withdrawals	\$ -
Transfer	
Ending Balance 12/31/23	\$ 17,382.65

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN
Ferguson Lane
Opened 8/1/2022

Beginning Balance 1/1/2023	\$ 47,545.39
Yearly interest	\$ 1,442.07
Yearly deposits	
Withdrawals	\$ -
Transfer	
Ending Balance 12/31/23	\$ 48,987.46

Respectfully submitted by
Erica J Olsen Treasurer

**TOWN OF SANDOWN
Meghan Drive**

Beginning Balance 12/21/2022	\$	10,000.00
Yearly interest	\$	296.32
Yearly deposits		
Withdrawals	\$	-
Transfer		
Ending Balance 12/31/22	\$	10,296.32

Respectfully submitted by
Erica J Olsen Treasurer

Cemetery Report 2023

Beginning Balance	3647.9
Revenue	
Appropriation	5001.00
*Sale of lots	2400.00
Interest	51.43
Total Revenue	7452.43
Expenses	
*Funds to Trustees	
Trustee of Trust Fund Perpetual Care	1200.00
Trustee of Trust Fund Cemetery Maintenance	<u>1200.00</u>
Subtotal	2400.00
Equipment Repair and Maintenance	
Repair and Maintenance	348.36
Site Repair and Maintenance	
Labor	3539.59
FICA	216.32
Subtotal	<u>3755.91</u>
Supplies	
Gas	193.15
Flags	312.71
Total Expenses	7010.13
Ending Balance	4090.20

Town of Sandown, NH
Budget vs. Actual - Revenue - 2023
(Unaudited)

	2023 Estimated	2023 Actual	Variance	% Variance
TAXES				
Property Tax Revenue - 2023		3,761,441.00		
Abatement Allowance		-16,223.00		
Land Use Change Tax Revenue - 2023		45,500.00		
Excav Tax Revenue		426.00		
Yield tax Revenue		484.00		
TOTAL TAXES		3,791,628.00		
INTEREST & PENALTIES				
Property Tax Interest - 2023		4,204.00		
Property Tax Interest - 2022		8,560.00		
Property Tax Penalty - 2022		315.00		
Redemption Interest - 2022		6,045.00		
Redemption Interest - 2021		8,510.00		
Redemption Interest - 2020		8,213.00		
Redemption Penalty - 2022		919.00		
Redemption Penalty - 2021		461.00		
Redemption Penalty - 2020		233.00		
Land Use Change Tax Interest		1,383.00		
TOTAL INTEREST & PENALTIES	30,000.00	38,843.00	8,843.00	29.48%
LICENSES/PERMITS/FEES				
UCC Filings	750.00	1,665.00	915	122.00%
MOTOR VEHICLE PERMIT FEES				
Motor Vehicle Decals		29,160.00		
Motor Vehicle Titles		3,002.00		
Motor Vehicle Registrations		1,443,585.00		
Mail-In Fee		7,622.00		
Boat Registrations		5,507.00		
OHRV Registrations		538.00		
Hunting/Fishing Licenses		86.00		
TOTAL MOTOR VEHICLE PERMIT FEES	1,450,000.00	1,489,500.00	39,500.00	2.72%
BUILDING PERMITS				
Pole License		0.00		
Blasting Permit		125.00		
Building Permits		44,258.00		
Electrical Permits		17,680.00		
Plumbing Permits		6,830.00		
Gas Piping Permits		15,720.00		
Septic Permits		7,370.00		
Gas/Oil Chimney Permits		365.00		
Well Permit		630.00		
Home Business Permit		120.00		
Building Permit Fines		140.00		
Driveway Permit		360.00		
TOTAL BUILDING PERMITS	60,000.00	93,598.00	33,598.00	56.00%

	2023 Estimated	2023 Actual	Variance	% Variance
OTHER LICENSES/PERMITS/FEES				
Dog License - Town		6,994.00		
Marriage Licenses - Town		273.00		
Vital Statistics - Town		1,469.00		
Election Recount Fees		10.00		
Dog Late Penalty		3,850.00		
Pistol Permit		550.00		
Dog Fine		144.00		
TOTAL OTHER LICENSES/PERMITS/FEES	11,000.00	13,290.00	2,290.00	20.82%
TOTAL LICENSES/PERMITS/FEES	1,521,000.00	1,598,053.00	77,053.00	5.07%
STATE REVENUE				
Meals & Rooms Tax Distribution	623,372.00	623,372.00		
Highway Block Grant	167,205.00	214,344.00		
Other State Grants & Reimbursements		253,106.00		
TOTAL STATE REVENUE	790,577.00	1,090,822.00	300,245.00	37.98%
INCOME FROM DEPARTMENTS				
Town Office		0.00		
Old Home Day		75.00		
Copies		264.00		
Voter Checklist		441.00		
Planning Board		15,732.00		
Zoning Board		2,174.00		
Insurance Claims		-18,400.00		
Police Reports		1,105.00		
Court Fines		0.00		
Witness Fees		70.00		
Police - Fines		0.00		
Fire Dept Income		531.00		
UBC Metal		1,781.00		
Propane Tanks		778.00		
Tires		2,519.00		
Batteries		313.00		
Textiles		367.00		
Freon		4,784.00		
Electronics		8,669.00		
Tanks		112.00		
Cans		0.00		
Recycling - Fluorescent Bulbs		386.00		
Recycling Misc.		265.00		
Recreation Building Rental		0.00		
Special Recreation Programs		0.00		
Conservation Income		342.00		
TOTAL INCOME FROM DEPARTMENTS	20,000.00	22,308.00	2,308.00	11.54%
MISC. REVENUE				
Sale of Town Property		64,000.00		
Interest on Investments	60,000.00	125,262.00		
Rental of Town Buildings		575.00		
InsDividends/Reimburse		0.00		
Refunds/Misc.		5,192.00		
Returned Check Penalty - Executive		0.00		
Returned Check Penalty - Town Clerk		482.00		
Returned Check Penalty - Tax Collector		450.00		
TOTAL MISC. REVENUE	60,000.00	195,961.00	135,961.00	226.60%
TOTAL INCOME	2,422,327.00	6,737,613.00	4,315,286.00	178.15%

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

UNAUDITED

Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
General Government							
Executive							
01-4130-01-110	Ex - Payroll - Employees	189645.00	173150.52	173150.52	0.00	16494.48	8.70
01-4130-01-130	Ex - Payroll - Elected	10000.00	10006.00	10006.00	0.00	(6.00)	(0.06)
01-4130-01-301	Ex - Auditor	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4130-01-310	Ex - Consulting/Engineering	250.00	0.00	0.00	0.00	250.00	100.00
01-4130-01-312	Ex - Tax Maps	3500.00	3175.00	3175.00	0.00	325.00	9.29
01-4130-01-320	Ex - Legal	15000.00	11379.00	11379.00	0.00	3621.00	24.14
01-4130-01-325	Ex - Services(Deeds)	100.00	10.50	10.50	0.00	89.50	89.50
01-4130-01-341	Ex - Telephone	3300.00	2265.90	2265.90	0.00	1034.10	31.34
01-4130-01-342	Ex - Computer Support	32112.00	32481.20	32481.20	0.00	(369.20)	(1.15)
01-4130-01-345	Ex - Website Supp/Maint	2400.00	2613.34	2613.34	0.00	(213.34)	(8.89)
01-4130-01-370	Ex - Grants	300.00	0.00	0.00	0.00	300.00	100.00
01-4130-01-390	Ex - Survey Town Property	300.00	0.00	0.00	0.00	300.00	100.00
01-4130-01-391	EX - Stormwater Management	10000.00	10000.00	10000.00	0.00	0.00	0.00
01-4130-01-392	EX - Hiring Costs	400.00	718.00	718.00	0.00	(318.00)	(79.50)
01-4130-01-393	EX - Records Disposition	200.00	343.18	343.18	0.00	(143.18)	(71.59)
01-4130-01-530	Ex - Seminars	450.00	0.00	0.00	0.00	450.00	100.00
01-4130-01-540	Ex - Ads	600.00	274.40	274.40	0.00	325.60	54.27
01-4130-01-550	Ex - Town Report	2152.00	1929.40	1929.40	0.00	222.60	10.34
01-4130-01-560	Ex - Dues	6325.00	6309.90	6309.90	0.00	15.10	0.24
01-4130-01-610	Ex - Postage Supplies	250.00	572.31	572.31	0.00	(322.31)	(128.92)
01-4130-01-620	Ex - Supplies	3000.00	2716.94	2716.94	0.00	283.06	9.44
01-4130-01-625	Ex - Postage	12000.00	14466.93	14466.93	0.00	(2466.93)	(20.56)
01-4130-01-632	Ex - Computer Software	37001.00	38682.29	38682.29	0.00	(1681.29)	(4.54)
01-4130-01-636	Ex - Mileage	1000.00	1171.83	1171.83	0.00	(171.83)	(17.18)
01-4130-01-820	Ex - Flowers/Goodwill	450.00	374.94	374.94	0.00	75.06	16.68
01-4130-01-830	Ex - Mosquito Control Program	26000.00	24500.00	24500.00	0.00	1500.00	5.77
01-4130-01-850	Ex - Postage Meter Lease	2460.00	1906.56	1906.56	0.00	553.44	22.50
01-4130-01-851	Covid 19 Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Executive	379195.00	359048.14	359048.14	0.00	20146.86	5.31

Town Clerk/Supervisors/Moderator

TOWN CLERK

01-4140-02-112	Tck - Payroll/Delib Session	75718.00	73435.04	73435.04	0.00	2282.96	3.02
01-4140-02-341	Tck - Telephone	1176.00	1159.08	1159.08	0.00	16.92	1.44

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140-02-342	Tck- Software/Support	7470.00	7675.02	7675.02	0.00	(205.02)	(2.74)
01-4140-02-530	Tck - Seminars	734.00	1032.75	1032.75	0.00	(298.75)	(40.70)
01-4140-02-550	Tck - State Mailouts	300.00	0.00	0.00	0.00	300.00	100.00
01-4140-02-560	Tck - Dues	580.00	744.95	744.95	0.00	(164.95)	(28.44)
01-4140-02-610	Tck - Dog Licenses	400.00	381.31	381.31	0.00	18.69	4.67
01-4140-02-620	Tck - Supplies	1500.00	1579.66	1579.66	0.00	(79.66)	(5.31)
01-4140-02-636	Tck - Bank Mileage	947.00	813.65	813.65	0.00	133.35	14.08
01-4140-02-670	Tck - Books	50.00	0.00	0.00	0.00	50.00	100.00
01-4140-02-740	Tck - Office Equipment	2884.00	2738.52	2738.52	0.00	145.48	5.04
	TOTAL TOWN CLERK	91759.00	89559.98	89559.98	0.00	2199.02	2.40
SUPERVISORS							
01-4140-03-110	Supervs - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
01-4140-03-131	Supervs - Payroll # 1	1155.00	1155.00	1155.00	0.00	0.00	0.00
01-4140-03-132	Supervs - Payroll # 2	1155.00	1155.00	1155.00	0.00	0.00	0.00
01-4140-03-133	Supervs - Payroll # 3	1155.00	1155.00	1155.00	0.00	0.00	0.00
01-4140-03-530	Supervs - Training/Mileage	75.00	0.00	0.00	0.00	75.00	100.00
01-4140-03-610	Supervs - Copies	50.00	0.00	0.00	0.00	50.00	100.00
01-4140-03-620	Supervs - Supplies	500.00	217.16	217.16	0.00	282.84	56.57
01-4140-03-632	Supervs - Software	100.00	0.00	0.00	0.00	100.00	100.00
	TOTAL SUPERVISORS	4190.00	3682.16	3682.16	0.00	507.84	12.12
MODERATOR							
01-4140-04-110	Mod - Ballot Clerk Stipend	1600.00	1500.00	1500.00	0.00	100.00	6.25
01-4140-04-130	Mod - Elected Payroll	1200.00	1000.00	1000.00	0.00	200.00	16.67
01-4140-04-530	Mod - Seminars	180.00	245.00	245.00	0.00	(65.00)	(36.11)
01-4140-04-610	Mod - Ballots/Machine Coding	5200.00	3527.00	3527.00	0.00	1673.00	32.17
01-4140-04-630	Mod - Vote Machine Maint	600.00	920.00	920.00	0.00	(320.00)	(53.33)
01-4140-04-690	Mod - Meals	450.00	484.41	484.41	0.00	(34.41)	(7.65)
01-4140-04-691	Election Support	1774.00	1829.41	1829.41	0.00	(55.41)	(3.12)
01-4140-04-850	Mod - Vote Equip/Supplies	250.00	61.39	61.39	0.00	188.61	75.44
	TOTAL MODERATOR	11254.00	9567.21	9567.21	0.00	1686.79	14.99
	TOTAL Town Clerk/Supervisors/Moderator	107203.00	102809.35	102809.35	0.00	4393.65	4.10

Finance/TaxCollector/ Treasurer//Budget

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
FINANCE							
01-4150-05-110	Fin - Payroll	90314.00	91262.38	91262.38	0.00	(948.38)	(1.05)
01-4150-05-530	Fin - Seminars	700.00	499.00	499.00	0.00	201.00	28.71
01-4150-05-560	Fin - Dues	35.00	35.00	35.00	0.00	0.00	0.00
01-4150-05-620	Fin - Supplies	1200.00	459.26	459.26	0.00	740.74	61.73
01-4150-05-632	Fin - Software/Hardware	3190.00	3291.75	3291.75	0.00	(101.75)	(3.19)
01-4150-05-636	Fin - Mileage	250.00	0.00	0.00	0.00	250.00	100.00
	TOTAL FINANCE	95689.00	95547.39	95547.39	0.00	141.61	0.15
ASSESSING							
01-4150-06-312	Assess - Assessing Services	71580.00	65615.00	65615.00	0.00	5965.00	8.33
01-4150-06-342	Assess - Vision Annual Maint	8930.00	8848.00	8848.00	0.00	82.00	0.92
01-4150-06-345	Assess - Website Maint	2612.00	2400.00	2400.00	0.00	212.00	8.12
01-4150-06-620	Assess - Supplies	0.00	35.00	35.00	0.00	(35.00)	0.00
01-4150-06-636	Assess - Mileage	1000.00	926.05	926.05	0.00	73.95	7.40
	TOTAL ASSESSING	84122.00	77824.05	77824.05	0.00	6297.95	7.49
TAX COLLECTOR							
01-4150-07-130	TaxC - Elected Payroll	70777.00	70777.20	70777.20	0.00	(0.20)	0.00
01-4150-07-325	TaxC - Tax Lien Expenses	1739.00	658.03	658.03	0.00	1080.97	62.16
01-4150-07-342	TaxC - Tax Program Support	6983.00	8528.36	8528.36	0.00	(1545.36)	(22.13)
01-4150-07-530	TaxC - Seminars	60.00	0.00	0.00	0.00	60.00	100.00
01-4150-07-550	TaxC - Tax Bill Printing	250.00	224.75	224.75	0.00	25.25	10.10
01-4150-07-560	TaxC - Dues	20.00	40.00	40.00	0.00	(20.00)	(100.00)
01-4150-07-620	TaxC - Supplies	1400.00	1162.03	1162.03	0.00	237.97	17.00
01-4150-07-630	TaxC - Copier Maintenance	1668.00	1556.52	1556.52	0.00	111.48	6.68
	TOTAL TAX COLLECTOR	82897.00	82946.89	82946.89	0.00	(49.89)	(0.06)
TREASURER							
01-4150-08-130	Trs - Elected Payroll	4321.00	4273.80	4273.80	0.00	47.20	1.09
01-4150-08-620	Trs - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
01-4150-08-636	Trs - Mileage	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL TREASURER	4372.00	4273.80	4273.80	0.00	98.20	2.25

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
BUDGET COMMITTEE							
01-4150-09-110	BC - Recording Sec Payroll	1000.00	134.15	134.15	0.00	865.85	86.59
01-4150-09-530	BC - Seminars	270.00	0.00	0.00	0.00	270.00	100.00
01-4150-09-620	BC - Supplies	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL BUDGET COMMITTEE	1271.00	134.15	134.15	0.00	1136.85	89.45
TOTAL	Finance/TaxCollector/ Treasurer//Budget	268351.00	260726.28	260726.28	0.00	7624.72	2.84

Benefits

BENEFIT

01-4155-10-210	Ben - Health Insurance Benefit	437247.00	398833.79	398833.79	0.00	38413.21	8.79
01-4155-10-220	Ben - FICA	89729.00	73004.40	73004.40	0.00	16724.60	18.64
01-4155-10-225	Ben - Medicare	30967.00	26414.63	26414.63	0.00	4552.37	14.70
01-4155-10-230	Ben - NHRS - Employees	110799.00	105126.76	105126.76	0.00	5672.24	5.12
01-4155-10-231	Ben - NHRS - Fire	29268.00	28035.31	28035.31	0.00	1232.69	4.21
01-4155-10-232	Ben - NHRS - Police	204904.00	183286.12	183286.12	0.00	21617.88	10.55
01-4155-10-233	Personal/Sick Payout	18298.00	9597.88	9597.88	0.00	8700.12	47.55
	TOTAL BENEFIT	921212.00	824298.89	824298.89	0.00	96913.11	10.52
	TOTAL Benefits	921212.00	824298.89	824298.89	0.00	96913.11	10.52

Planning/Zoning

PLANNING

01-4191-11-110	PB - Payroll	15484.00	12291.38	12291.38	0.00	3192.62	20.62
01-4191-11-310	PB - Consult/Engineering	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4191-11-320	PB - Legal	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4191-11-370	PB - Grant Applications	500.00	0.00	0.00	0.00	500.00	100.00
01-4191-11-540	PB - Ads	400.00	0.00	0.00	0.00	400.00	100.00
01-4191-11-560	PB - Dues	6750.00	6621.00	6621.00	0.00	129.00	1.91
01-4191-11-620	PB - Supplies	200.00	298.22	298.22	0.00	(98.22)	(49.11)
01-4191-11-636	PB - Mileage	200.00	61.98	61.98	0.00	138.02	69.01
01-4191-11-810	PB - Education	250.00	0.00	0.00	0.00	250.00	100.00
	TOTAL PLANNING	26284.00	19272.58	19272.58	0.00	7011.42	26.68

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Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
ZONING							
01-4191-12-110	ZB - Payroll	1378.00	1331.36	1331.36	0.00	46.64	3.38
01-4191-12-530	ZB - Seminars	180.00	0.00	0.00	0.00	180.00	100.00
01-4191-12-540	ZB - Ads	1200.00	233.81	233.81	0.00	966.19	80.52
01-4191-12-620	ZB - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
01-4191-12-670	ZB - Books	75.00	0.00	0.00	0.00	75.00	100.00
	TOTAL ZONING	2883.00	1565.17	1565.17	0.00	1317.83	45.71
	TOTAL Planning/Zoning	29167.00	20837.75	20837.75	0.00	8329.25	28.56
Government Buildings							
GOVERNMENT BLDGS							
01-4194-13-110	GB - Payroll	28946.00	24609.81	24609.81	0.00	4336.19	14.98
01-4194-13-410	GB - Electric	17000.00	14732.79	14732.79	0.00	2267.21	13.34
01-4194-13-411	GB - Oil	10000.00	8979.50	8979.50	0.00	1020.50	10.21
01-4194-13-412	GB - Gas/Propane	4500.00	8061.97	8061.97	0.00	(3561.97)	(79.15)
01-4194-13-430	GB - Bldg Maintenance	12450.00	8189.08	8189.08	0.00	4260.92	34.22
01-4194-13-490	GB - Alarm System	3100.00	2899.19	2899.19	0.00	200.81	6.48
01-4194-13-610	GB - Supplies	3500.00	2353.79	2353.79	0.00	1146.21	32.75
01-4194-13-630	GB - Equip Maintenance	7275.00	7316.35	7316.35	0.00	(41.35)	(0.57)
01-4194-13-680	GB - Uniform Allowance	200.00	0.00	0.00	0.00	200.00	100.00
	TOTAL GOVERNMENT BLDGS	86971.00	77142.48	77142.48	0.00	9828.52	11.30
	TOTAL Government Buildings	86971.00	77142.48	77142.48	0.00	9828.52	11.30
Cemetery							
CEMETERY							
01-4195-14-110	CEM - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
01-4195-14-490	CEM - Site Repair & Maint	4000.00	4000.00	4000.00	0.00	0.00	0.00
01-4195-14-610	CEM - Supplies	500.00	500.00	500.00	0.00	0.00	0.00
01-4195-14-630	CEM - Equip Repair/Maint	500.00	500.00	500.00	0.00	0.00	0.00
01-4195-14-740	CEM - New Equipment	1.00	1.00	1.00	0.00	0.00	0.00
	TOTAL CEMETERY	5001.00	5001.00	5001.00	0.00	0.00	0.00

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Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL Cemetery		5001.00	5001.00	5001.00	0.00	0.00	0.00
Insurance							
INSURANCE							
01-4196-15-215	INS - Employee Life	252.00	219.00	219.00	0.00	33.00	13.10
01-4196-15-216	INS - Police Life	162.00	153.00	153.00	0.00	9.00	5.56
01-4196-15-217	INS - Firefighters Life	4352.00	4352.00	4352.00	0.00	0.00	0.00
01-4196-15-218	INS - Police Accident	1663.00	1662.50	1662.50	0.00	0.50	0.03
01-4196-15-250	INS - Unemployment	630.00	630.00	630.00	0.00	0.00	0.00
01-4196-15-260	INS - Workers Compensation	33684.00	33684.00	33684.00	0.00	0.00	0.00
01-4196-15-520	INS - PLIT	82657.00	82657.00	82657.00	0.00	0.00	0.00
01-4196-15-521	INS - Antique Auto	121.00	129.40	129.40	0.00	(8.40)	(6.94)
01-4196-15-522	INS - Prof Reproduction Licens	400.00	420.00	420.00	0.00	(20.00)	(5.00)
01-4196-15-570	INS - Deductible	1000.00	0.00	0.00	0.00	1000.00	100.00
TOTAL INSURANCE		124921.00	123906.90	123906.90	0.00	1014.10	0.81
TOTAL Insurance		124921.00	123906.90	123906.90	0.00	1014.10	0.81
Trustee of the Trust Funds							
TRUSTEES OF TF							
01-4199-16-130	TTF - Elected Stipend	497.00	497.00	497.00	0.00	0.00	0.00
01-4199-16-620	TTF - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
TOTAL TRUSTEES OF TF		547.00	497.00	497.00	0.00	50.00	9.14
TOTAL Trustee of the Trust Funds		547.00	497.00	497.00	0.00	50.00	9.14
TOTAL General Government		1922568.00	1774267.79	1774267.79	0.00	148300.21	7.71

Police

POLICE

01-4210-17-110	Pol - Payroll	664777.00	613216.23	613216.23	0.00	51560.77	7.76
01-4210-17-140	Pol - Overtime	19802.00	32907.26	32907.26	0.00	(13105.26)	(66.18)

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Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210-17-150	Pol - Unused Sick Time Payout	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-17-190	Pol - Sp Details Pay	1.00	0.00	0.00	0.00	1.00	100.00
01-4210-17-191	Pol - Witness Fees	4261.00	2570.86	2570.86	0.00	1690.14	39.67
01-4210-17-192	Pol - Additional Duties	263.00	0.00	0.00	0.00	263.00	100.00
01-4210-17-193	Pol - Call Back Hours	473.00	0.00	0.00	0.00	473.00	100.00
01-4210-17-194	ENFORCEMENT GRANT	0.00	2457.62	2457.62	0.00	(2457.62)	0.00
01-4210-17-195	Pol - Shift Differential	4368.00	3025.90	3025.90	0.00	1342.10	30.73
01-4210-17-196	Fish & Game Grant detail	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-17-290	Pol - Bereavement Leave	1052.00	164.50	164.50	0.00	887.50	84.36
01-4210-17-291	Pol - Grievance Pay	258.00	0.00	0.00	0.00	258.00	100.00
01-4210-17-292	Pol - Incremental Sick Day	5828.00	2464.58	2464.58	0.00	3363.42	57.71
01-4210-17-294	Pol - PT Holiday	2057.00	0.00	0.00	0.00	2057.00	100.00
01-4210-17-295	Pol - PT Vacation	2165.00	1109.00	1109.00	0.00	1056.00	48.78
01-4210-17-296	Pol - Tuition Reimbursement	300.00	1660.00	1660.00	0.00	(1360.00)	(453.33)
01-4210-17-297	Pol - Educational Incentive	1.00	0.00	0.00	0.00	1.00	100.00
01-4210-17-320	Pol - Prosecution	15600.00	15600.00	15600.00	0.00	0.00	0.00
01-4210-17-340	Pol - Communications	3301.00	3019.94	3019.94	0.00	281.06	8.51
01-4210-17-341	Pol - Telephone	5700.00	4705.25	4705.25	0.00	994.75	17.45
01-4210-17-350	Pol - Health	500.00	757.00	757.00	0.00	(257.00)	(51.40)
01-4210-17-530	Pol - Training	9914.00	8429.49	8429.49	0.00	1484.51	14.97
01-4210-17-560	Pol - Dues	300.00	350.00	350.00	0.00	(50.00)	(16.67)
01-4210-17-610	Pol - Supplies	3500.00	3794.02	3794.02	0.00	(294.02)	(8.40)
01-4210-17-611	Pol - Ammo	2928.00	3332.98	3332.98	0.00	(404.98)	(13.83)
01-4210-17-630	Pol - Equipment Maintenance	25862.00	28148.97	28148.97	0.00	(2286.97)	(8.84)
01-4210-17-635	Pol - Gas	22829.00	18042.57	18042.57	0.00	4786.43	20.97
01-4210-17-660	Pol - Vehicle Maintenance	11435.00	9558.26	9558.26	0.00	1876.74	16.41
01-4210-17-670	Pol - Books	117.00	105.50	105.50	0.00	11.50	9.83
01-4210-17-680	Pol - Uniforms	9740.00	9959.81	9959.81	0.00	(219.81)	(2.26)
01-4210-17-690	Pol - Photography	140.00	30.38	30.38	0.00	109.62	78.30
01-4210-17-691	Pol - Community Service	400.00	387.71	387.71	0.00	12.29	3.07
01-4210-17-740	Pol - Equipment Purchase	11420.00	19434.18	19434.18	0.00	(8014.18)	(70.18)
01-4210-17-760	Pol - Cruiser	25248.00	45938.76	45938.76	0.00	(20690.76)	(81.95)
01-4210-17-761	Personal Time	15548.00	11599.28	11599.28	0.00	3948.72	25.40
	TOTAL POLICE	870088.00	842770.05	842770.05	0.00	27317.95	3.14
	TOTAL Police	870088.00	842770.05	842770.05	0.00	27317.95	3.14

Rescue

01-4215-18-190	Res - Stipends	34729.00	41497.00	41497.00	0.00	(6768.00)	(19.49)
01-4215-18-350	Res - Health	500.00	0.00	0.00	0.00	500.00	100.00
01-4215-18-390	Ambulance Contract Services	0.00	0.00	0.00	0.00	0.00	0.00
01-4215-18-530	Res - Training	6000.00	590.00	590.00	0.00	5410.00	90.17

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Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4215-18-610	Res - Supplies	5000.00	3807.52	3807.52	0.00	1192.48	23.85
01-4215-18-630	Res - Equipment Maintenance	2500.00	81.12	81.12	0.00	2418.88	96.76
01-4215-18-740	Res - New Equipment	7000.00	7506.14	7506.14	0.00	(506.14)	(7.23)
01-4215-18-860	Res - Licensing/Recertificatio	500.00	100.00	100.00	0.00	400.00	80.00
	TOTAL Rescue	56229.00	53581.78	53581.78	0.00	2647.22	4.71

Fire

01-4220-19-110	Fire - Payroll	88717.00	93103.01	93103.01	0.00	(4386.01)	(4.94)
01-4220-19-111	Fire- Per Diem Payroll	93912.00	86341.94	86341.94	0.00	7570.06	8.06
01-4220-19-190	Fire - Chief Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-19-191	Fire - Engineers Reimbursement	13627.00	13627.00	13627.00	0.00	0.00	0.00
01-4220-19-192	Fire - FF Reimbursement	18169.00	18168.99	18168.99	0.00	0.01	0.00
01-4220-19-193	Fire - Detail Reimbursement	1.00	365.50	365.50	0.00	(364.50)	(****.**)
01-4220-19-340	Fire - Communications	1700.00	1297.22	1297.22	0.00	402.78	23.69
01-4220-19-341	Fire - Telephone	2030.00	2619.55	2619.55	0.00	(589.55)	(29.04)
01-4220-19-530	Fire - Training	4000.00	1510.00	1510.00	0.00	2490.00	62.25
01-4220-19-560	Fire - Dues	11800.00	12005.61	12005.61	0.00	(205.61)	(1.74)
01-4220-19-610	Fire - Supplies	3000.00	4927.18	4927.18	0.00	(1927.18)	(64.24)
01-4220-19-630	Fire - Equip Repair/Maintenanc	7000.00	7882.92	7882.92	0.00	(882.92)	(12.61)
01-4220-19-635	Fire - Gas/Diesel	7500.00	6447.42	6447.42	0.00	1052.58	14.03
01-4220-19-660	Fire - Vehicle Maintenance	14900.00	15380.15	15380.15	0.00	(480.15)	(3.22)
01-4220-19-680	Fire- Uniforms	1000.00	1789.40	1789.40	0.00	(789.40)	(78.94)
01-4220-19-740	Fire - New Equipment	17000.00	17379.56	17379.56	0.00	(379.56)	(2.23)
01-4220-19-810	Fire - Fire Prevention	1500.00	614.83	614.83	0.00	885.17	59.01
01-4220-19-840	Fire - Forest Fire	500.00	0.00	0.00	0.00	500.00	100.00
	TOTAL Fire	286356.00	283460.28	283460.28	0.00	2895.72	1.01

Inspections

Building Inspections

01-4241-20-110	BI - Payroll	23407.00	14440.00	14440.00	0.00	8967.00	38.31
01-4241-20-341	BI - Telephone	250.00	294.21	294.21	0.00	(44.21)	(17.68)
01-4241-20-530	BI - Seminars	400.00	366.00	366.00	0.00	34.00	8.50
01-4241-20-560	BI - Dues	400.00	24.79	24.79	0.00	375.21	93.80
01-4241-20-620	BI - Supplies	450.00	275.96	275.96	0.00	174.04	38.68
01-4241-20-670	BI - Books	0.00	254.00	254.00	0.00	(254.00)	0.00
	TOTAL Building Inspections	24907.00	15654.96	15654.96	0.00	9252.04	37.15

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Fund: General Fund

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Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
CODE ENFORCEMENT							
01-4241-21-110	Code - Payroll	4144.00	4094.60	4094.60	0.00	49.40	1.19
	TOTAL CODE ENFORCEMENT	4144.00	4094.60	4094.60	0.00	49.40	1.19
PLUMBING INSPECTOR							
01-4241-22-110	PI - Payroll	29564.00	17375.00	17375.00	0.00	12189.00	41.23
01-4241-22-341	PI - Telephone	314.00	294.21	294.21	0.00	19.79	6.30
01-4241-22-530	PI - Seminars	200.00	120.00	120.00	0.00	80.00	40.00
01-4241-22-620	PI - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
	TOTAL PLUMBING INSPECTOR	30128.00	17789.21	17789.21	0.00	12338.79	40.95
ELECTRICAL INSPECTOR							
01-4241-23-110	EI - Payroll	16000.00	14250.00	14250.00	0.00	1750.00	10.94
01-4241-23-341	EI - Telephone	300.00	294.21	294.21	0.00	5.79	1.93
01-4241-23-620	EI - Supplies	100.00	68.76	68.76	0.00	31.24	31.24
01-4241-23-670	EI - Books	300.00	299.00	299.00	0.00	1.00	0.33
	TOTAL ELECTRICAL INSPECTOR	16700.00	14911.97	14911.97	0.00	1788.03	10.71
	TOTAL Inspections	75879.00	52450.74	52450.74	0.00	23428.26	30.88
Septic							
SEPTIC							
01-4242-24-110	Sep - Payroll	10325.00	3090.00	3090.00	0.00	7235.00	70.07
01-4242-24-390	Sep - Public Health Emergency	400.00	0.00	0.00	0.00	400.00	100.00
01-4242-24-620	Sep - Supplies	70.00	0.00	0.00	0.00	70.00	100.00
	TOTAL SEPTIC	10795.00	3090.00	3090.00	0.00	7705.00	71.38
	TOTAL Septic	10795.00	3090.00	3090.00	0.00	7705.00	71.38
Highway Facility							

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Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
HIGHWAY FACILITY							
01-4311-25-341	Hwy - Telephone	1100.00	1175.68	1175.68	0.00	(75.68)	(6.88)
01-4311-25-410	Hwy - Electric	3240.00	2104.29	2104.29	0.00	1135.71	35.05
01-4311-25-411	Hwy - Heating Oil	2500.00	2254.08	2254.08	0.00	245.92	9.84
01-4311-25-430	Hwy - Bldg Maintenance	1500.00	33.36	33.36	0.00	1466.64	97.78
01-4311-25-480	Hwy - Internet	1200.00	1070.17	1070.17	0.00	129.83	10.82
	TOTAL HIGHWAY FACILITY	9540.00	6637.58	6637.58	0.00	2902.42	30.42
	TOTAL Highway Facility	9540.00	6637.58	6637.58	0.00	2902.42	30.42
Highway Opersting							
HIGHWAY OPERATING							
01-4312-26-110	Hwy - Payroll	287810.00	261361.49	261361.49	0.00	26448.51	9.19
01-4312-26-140	Hwy - Overtime	13637.00	10374.19	10374.19	0.00	3262.81	23.93
01-4312-26-310	Hwy - Consulting/Engineering	0.00	0.00	0.00	0.00	0.00	0.00
01-4312-26-360	Hwy - Plowing	200000.00	203925.00	203925.00	0.00	(3925.00)	(1.96)
01-4312-26-361	Hwy - Tree Removal	9000.00	11500.00	11500.00	0.00	(2500.00)	(27.78)
01-4312-26-390	Hwy - Officer Details	1500.00	792.00	792.00	0.00	708.00	47.20
01-4312-26-391	Hwy - Paving	200000.00	200000.00	200000.00	0.00	0.00	0.00
01-4312-26-530	Hwy - Seminars	500.00	0.00	0.00	0.00	500.00	100.00
01-4312-26-610	Hwy - Supplies	3000.00	3873.40	3873.40	0.00	(873.40)	(29.11)
01-4312-26-630	Hwy - Equip Repair/Maint	10000.00	4952.68	4952.68	0.00	5047.32	50.47
01-4312-26-635	Hwy - Gas/Diesel	20000.00	12621.94	12621.94	0.00	7378.06	36.89
01-4312-26-660	Hwy - Vehicle Maintenance	6500.00	6126.45	6126.45	0.00	373.55	5.75
01-4312-26-680	Hwy - Uniforms	4000.00	2935.22	2935.22	0.00	1064.78	26.62
01-4312-26-690	Hwy - Cold Mix	9000.00	14266.89	14266.89	0.00	(5266.89)	(58.52)
01-4312-26-691	Hwy - Material	3000.00	768.40	768.40	0.00	2231.60	74.39
01-4312-26-692	Hwy - Salt	140000.00	99790.21	99790.21	0.00	40209.79	28.72
01-4312-26-693	Hwy - Sand	6000.00	10402.74	10402.74	0.00	(4402.74)	(73.38)
01-4312-26-694	Hwy - Signs	2500.00	3463.87	3463.87	0.00	(963.87)	(38.55)
01-4312-26-695	Hwy - Mandatory House #	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-26-740	Hwy - Equipment Purchase	45000.00	1522.88	1522.88	0.00	43477.12	96.62
01-4312-26-850	Hwy - Equipment Rental	2600.00	1403.18	1403.18	0.00	1196.82	46.03
	TOTAL HIGHWAY OPERATING	964048.00	850080.54	850080.54	0.00	113967.46	11.82
	TOTAL Highway Opersting	964048.00	850080.54	850080.54	0.00	113967.46	11.82

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
Street Lights							

STREET LIGHTS							

01-4316-27-410	Street Lights	3200.00	2340.73	2340.73	0.00	859.27	26.85
	TOTAL STREET LIGHTS	3200.00	2340.73	2340.73	0.00	859.27	26.85
	TOTAL Street Lights	3200.00	2340.73	2340.73	0.00	859.27	26.85
Sanitation							

SANITATION FACILITY							

01-4321-28-341	Sani - Telephone	600.00	503.57	503.57	0.00	96.43	16.07
01-4321-28-410	Sani - Electric	9000.00	7130.30	7130.30	0.00	1869.70	20.77
01-4321-28-490	Sani - Septic	1200.00	1350.00	1350.00	0.00	(150.00)	(12.50)
	TOTAL SANITATION FACILITY	10800.00	8983.87	8983.87	0.00	1816.13	16.82
SANITATION OPERATING							

01-4321-29-110	Sani - Payroll	128462.00	95291.56	95291.56	0.00	33170.44	25.82
01-4321-29-560	Sani - Fees 53B	8500.00	8351.61	8351.61	0.00	148.39	1.75
01-4321-29-610	Sani - Supplies	900.00	894.98	894.98	0.00	5.02	0.56
01-4321-29-630	Sani - Equip Repair/Maintenanc	2000.00	684.00	684.00	0.00	1316.00	65.80
01-4321-29-690	Sani - Dumpster	1700.00	1445.55	1445.55	0.00	254.45	14.97
01-4321-29-691	Sani - Hauling	126000.00	135881.57	135881.57	0.00	(9881.57)	(7.84)
01-4321-29-692	Sani - Propane Tanks	1.00	0.00	0.00	0.00	1.00	100.00
01-4321-29-693	Sani - Tire Disposal	1200.00	1239.00	1239.00	0.00	(39.00)	(3.25)
01-4321-29-694	Sani - Waste Disposal	194250.00	215833.52	215833.52	0.00	(21583.52)	(11.11)
01-4321-29-850	Sani - Box Rental	2400.00	2400.00	2400.00	0.00	0.00	0.00
	TOTAL SANITATION OPERATING	465413.00	462021.79	462021.79	0.00	3391.21	0.73
	TOTAL Sanitation	476213.00	471005.66	471005.66	0.00	5207.34	1.09
SANITATION SITE							

01-4325-30-490	Sani Site - Repair/Maintenance	2000.00	668.89	668.89	0.00	1331.11	66.56

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL SANITATION SITE	2000.00	668.89	668.89	0.00	1331.11	66.56

Recycling

RECYCLING

01-4326-31-530	RCY - Seminars	400.00	50.00	50.00	0.00	350.00	87.50
01-4326-31-560	RCY - Dues	900.00	929.68	929.68	0.00	(29.68)	(3.30)
01-4326-31-690	RCY - CFC Refrig/AC	1.00	0.00	0.00	0.00	1.00	100.00
01-4326-31-691	RCY - Disposal	66150.00	51137.17	51137.17	0.00	15012.83	22.70
01-4326-31-692	RCY - Hauling	75000.00	56490.72	56490.72	0.00	18509.28	24.68
	TOTAL RECYCLING	142451.00	108607.57	108607.57	0.00	33843.43	23.76
	TOTAL Recycling	142451.00	108607.57	108607.57	0.00	33843.43	23.76

Health

HEALTH OFFICER

01-4411-32-110	Hlth o - Payroll	4050.00	4001.70	4001.70	0.00	48.30	1.19
01-4411-32-190	Hlth o - Day Care Inspections	50.00	0.00	0.00	0.00	50.00	100.00
01-4411-32-341	Hlth o - Telephone	360.00	294.21	294.21	0.00	65.79	18.28
01-4411-32-390	Hlth o - Water Testing	450.00	397.50	397.50	0.00	52.50	11.67
01-4411-32-530	Hlth o - Seminars	250.00	0.00	0.00	0.00	250.00	100.00
	TOTAL HEALTH OFFICER	5160.00	4693.41	4693.41	0.00	466.59	9.04
	TOTAL Health	5160.00	4693.41	4693.41	0.00	466.59	9.04

Animal Control

ANIMAL CONTROL

01-4414-33-110	ACO - Payroll	1.00	0.00	0.00	0.00	1.00	100.00
01-4414-33-290	ACO - PT Holiday	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-291	ACO - PT Vacation	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-340	ACO - Cell Phone	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-341	ACO - Beepers	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-350	ACO - Health	0.00	0.00	0.00	0.00	0.00	0.00

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Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4414-33-390	ACO - Vet/Disposal	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-530	ACO - Seminars	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-610	ACO - Supplies	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-630	ACO - Equip Repair/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-636	ACO - Mileage	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-670	ACO - Books	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-740	ACO - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL CONTROL	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL Animal Control	1.00	0.00	0.00	0.00	1.00	100.00

Health/Human Services

HEALTH/HUMAN SERVICES

01-4415-34-831	HHS - Comm Health Greater Derr	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415-34-832	HHS - Lamprey Healthcare	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-34-833	HHS - Ret Sr Volunteer Program	114.00	114.00	114.00	0.00	0.00	0.00
01-4415-34-834	Rock. Cty.Comm.Action	5643.00	5643.00	5643.00	0.00	0.00	0.00
01-4415-34-835	HHS - Haven	1575.00	1575.00	1575.00	0.00	0.00	0.00
01-4415-34-837	HHS - Vic Geary Center	2100.00	2100.00	2100.00	0.00	0.00	0.00
01-4415-34-839	HHS - American Red Cross	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415-34-840	HHS - Child Advocacy Center	1250.00	1250.00	1250.00	0.00	0.00	0.00
01-4415-34-841	HHS - Comm Care Givers Derry	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415-34-842	HHS - Rock. Nutrition	1675.00	1675.00	1675.00	0.00	0.00	0.00
01-4415-34-843	HHS - CASA - Court Appointed	500.00	500.00	500.00	0.00	0.00	0.00
01-4415-34-845	So Rock Coalition	1500.00	1500.00	1500.00	0.00	0.00	0.00
	TOTAL HEALTH/HUMAN SERVICES	19357.00	19357.00	19357.00	0.00	0.00	0.00
	TOTAL Health/Human Services	19357.00	19357.00	19357.00	0.00	0.00	0.00

Community Assitance

COMMUNITY ASSISTANCE

01-4445-35-110	CA - Director Stipend	4410.00	4357.50	4357.50	0.00	52.50	1.19
01-4445-35-341	CA - Telephone	50.00	0.00	0.00	0.00	50.00	100.00
01-4445-35-410	CA - Electric	1500.00	1910.30	1910.30	0.00	(410.30)	(27.35)
01-4445-35-411	CA - Oil/Fuel	500.00	0.00	0.00	0.00	500.00	100.00
01-4445-35-412	CA - Propane	400.00	0.00	0.00	0.00	400.00	100.00

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

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Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4445-35-430	CA - Repairs	1.00	0.00	0.00	0.00	1.00	100.00
01-4445-35-635	CA - Gas/Diesel	50.00	0.00	0.00	0.00	50.00	100.00
01-4445-35-690	CA - Food	300.00	0.00	0.00	0.00	300.00	100.00
01-4445-35-691	CA - Mortgage	250.00	0.00	0.00	0.00	250.00	100.00
01-4445-35-692	CA - Rent	3500.00	6117.29	6117.29	0.00	(2617.29)	(74.78)
01-4445-35-693	CA - Water	1.00	0.00	0.00	0.00	1.00	100.00
01-4445-35-694	CA - Cremation	350.00	0.00	0.00	0.00	350.00	100.00
01-4445-35-695	CA - Prescription	100.00	0.00	0.00	0.00	100.00	100.00
TOTAL	COMMUNITY ASSISTANCE	11412.00	12385.09	12385.09	0.00	(973.09)	(8.53)
TOTAL	Community Assitance	11412.00	12385.09	12385.09	0.00	(973.09)	(8.53)

Parks & Recreation

PARKS & RECREATION

01-4520-36-110	Rec - Director Payroll	43106.00	44268.67	44268.67	0.00	(1162.67)	(2.70)
01-4520-36-111	Rec - Recording Sec Payroll	1868.00	942.46	942.46	0.00	925.54	49.55
01-4520-36-120	Rec - Lifeguard Payroll	14508.00	4469.51	4469.51	0.00	10038.49	69.19
01-4520-36-341	Rec - Telephone	950.00	886.82	886.82	0.00	63.18	6.65
01-4520-36-342	Rec - Technology	200.00	0.00	0.00	0.00	200.00	100.00
01-4520-36-360	Rec - Mowing	8615.00	8580.00	8580.00	0.00	35.00	0.41
01-4520-36-390	Rec- Transportation	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-36-410	Rec - Electric	1000.00	773.26	773.26	0.00	226.74	22.67
01-4520-36-430	Rec - Repairs/Handyman	900.00	1022.90	1022.90	0.00	(122.90)	(13.66)
01-4520-36-490	Rec - Toilets	2000.00	2070.00	2070.00	0.00	(70.00)	(3.50)
01-4520-36-491	Rec - Security Monitor	300.00	192.00	192.00	0.00	108.00	36.00
01-4520-36-492	Rec - Ball Field/Playground	6000.00	4354.36	4354.36	0.00	1645.64	27.43
01-4520-36-493	Rec - Beach	1000.00	539.48	539.48	0.00	460.52	46.05
01-4520-36-494	Rec - Rubbish	600.00	269.94	269.94	0.00	330.06	55.01
01-4520-36-495	Rec - Safety	1000.00	2602.56	2602.56	0.00	(1602.56)	(160.26)
01-4520-36-530	Rec - Training/Seminars	800.00	1082.52	1082.52	0.00	(282.52)	(35.32)
01-4520-36-540	Rec - Ads	100.00	0.00	0.00	0.00	100.00	100.00
01-4520-36-560	Rec - Dues	100.00	75.00	75.00	0.00	25.00	25.00
01-4520-36-610	Rec - Supplies	1000.00	241.20	241.20	0.00	758.80	75.88
01-4520-36-636	Rec - Mileage	600.00	301.95	301.95	0.00	298.05	49.68
01-4520-36-690	Rec - Community Programs	1000.00	1288.14	1288.14	0.00	(288.14)	(28.81)
01-4520-36-691	Rec - Copy Machine Use	1.00	0.00	0.00	0.00	1.00	100.00
01-4520-36-692	Rec - Senior Recreation	4200.00	4361.22	4361.22	0.00	(161.22)	(3.84)
01-4520-36-740	Rec - New Equipment	1.00	0.00	0.00	0.00	1.00	100.00
01-4520-36-850	Rec - Equipment Replacement	1000.00	0.00	0.00	0.00	1000.00	100.00

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Fund: General Fund Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL PARKS & RECREATION		90849.00	78321.99	78321.99	0.00	12527.01	13.79
SUMMER & SPECIAL REC							
01-4520-37-120	Rec - Sum Rec Co-od PR	15876.00	13928.25	13928.25	0.00	1947.75	12.27
01-4520-37-121	Rec - Sp Pro PR-02-4520-01-014	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-37-390	Rec - Trans/Field Trip	4000.00	3693.92	3693.92	0.00	306.08	7.65
01-4520-37-610	Rec - Summer Supplies	2500.00	1724.88	1724.88	0.00	775.12	31.00
TOTAL SUMMER & SPECIAL REC		22376.00	19347.05	19347.05	0.00	3028.95	13.54
REC- BLDG OPERATIONS							
01-4520-38-341	Rec - Telephone	1850.00	1141.27	1141.27	0.00	708.73	38.31
01-4520-38-360	Rec - Mowing Facility	3610.00	2735.00	2735.00	0.00	875.00	24.24
01-4520-38-361	Rec - Field Maintenance	2986.00	2620.93	2620.93	0.00	365.07	12.23
01-4520-38-410	Rec - Electricity	2300.00	2459.06	2459.06	0.00	(159.06)	(6.92)
01-4520-38-412	Rec - Propane Fuel	2000.00	1034.28	1034.28	0.00	965.72	48.29
01-4520-38-430	Rec - Building Maintenance	1200.00	219.56	219.56	0.00	980.44	81.70
01-4520-38-480	Rec - Internet	1120.00	1234.48	1234.48	0.00	(114.48)	(10.22)
01-4520-38-490	Rec - Alarm Monitoring	1000.00	1152.04	1152.04	0.00	(152.04)	(15.20)
01-4520-38-491	Rec - Toilets	1400.00	2408.00	2408.00	0.00	(1008.00)	(72.00)
01-4520-38-492	Rec - Rubbish Removal	1711.00	1838.32	1838.32	0.00	(127.32)	(7.44)
01-4520-38-610	Rec - Building Supplies	1000.00	1622.49	1622.49	0.00	(622.49)	(62.25)
TOTAL REC- BLDG OPERATIONS		20177.00	18465.43	18465.43	0.00	1711.57	8.48
TOTAL Parks & Recreation		133402.00	116134.47	116134.47	0.00	17267.53	12.94
Library							
LIBRARY							
01-4550-39-690	LIB - Library Payment	356024.00	356024.00	356024.00	0.00	0.00	0.00
TOTAL LIBRARY		356024.00	356024.00	356024.00	0.00	0.00	0.00
TOTAL Library		356024.00	356024.00	356024.00	0.00	0.00	0.00
Patriotic Purposes							

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
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Fund: General Fund

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
PATRIOTIC PURPOSES							
01-4583-40-390	Patriotic - Fireworks	0.00	0.00	0.00	0.00	0.00	0.00
01-4583-40-690	Patriotic - Wreaths/Flags	250.00	129.43	129.43	0.00	120.57	48.23
	TOTAL PATRIOTIC PURPOSES	250.00	129.43	129.43	0.00	120.57	48.23
	TOTAL Patriotic Purposes	250.00	129.43	129.43	0.00	120.57	48.23
Conservation							
CONSERVATION COMM							
01-4619-41-110	CC - Admin Payroll	2020.00	3060.59	3060.59	0.00	(1040.59)	(51.51)
01-4619-41-310	CC - Environmental Consult	4800.00	2000.00	2000.00	0.00	2800.00	58.33
01-4619-41-530	CC - Conferences	300.00	120.00	120.00	0.00	180.00	60.00
01-4619-41-540	CC - Ads	0.00	0.00	0.00	0.00	0.00	0.00
01-4619-41-560	CC - Dues	550.00	525.00	525.00	0.00	25.00	4.55
01-4619-41-620	CC - Office Supplies	100.00	90.20	90.20	0.00	9.80	9.80
01-4619-41-810	CC - Education/Awareness	1777.00	1103.00	1103.00	0.00	674.00	37.93
	TOTAL CONSERVATION COMM	9547.00	6898.79	6898.79	0.00	2648.21	27.74
	TOTAL Conservation	9547.00	6898.79	6898.79	0.00	2648.21	27.74
Bonds							
BONDS							
01-4711-42-980	Principal Bond Payment	50000.00	50000.00	50000.00	0.00	0.00	0.00
	TOTAL BONDS	50000.00	50000.00	50000.00	0.00	0.00	0.00
	TOTAL Bonds	50000.00	50000.00	50000.00	0.00	0.00	0.00
Bond Interest							
BONDS							
01-4721-42-981	Interest Bond Payment	8389.00	8389.00	8389.00	0.00	0.00	0.00

O P E R A T I N G B U D G E T
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Fund: General Fund Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL BONDS	8389.00	8389.00	8389.00	0.00	0.00	0.00
	TOTAL Bond Interest	8389.00	8389.00	8389.00	0.00	0.00	0.00
Tan							

BONDS							

01-4723-42-990	TAN	5000.00	0.00	0.00	0.00	5000.00	100.00
	TOTAL BONDS	5000.00	0.00	0.00	0.00	5000.00	100.00
	TOTAL Tan	5000.00	0.00	0.00	0.00	5000.00	100.00
	TOTAL General Fund	5417909.00	5022972.80	5022972.80	0.00	394936.20	7.29

Town of Sandown, NH
Balance Sheet
(Unaudited)
As of December 31, 2023

ASSETS

Cash

TD Bank General Operating Account	12,230,912.00
TD Bank Visa Account	0.00
Total Cash	12,230,912.00

Other Assets

Accounts Receivable	0.00
Tax Lien/Redemptions Receivable	82,707.00
Property Tax Receivable	662,372.00
Due from Other Governments	5,866.00
Due from Other Funds	2,146.00
Pre-Paid Expenses	78,139.00
Total Other Current Assets	831,230.00

TOTAL ASSETS	13,062,142.00
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LIABILITIES & EQUITY

Liabilities

Accounts Payable	164,406.00
Retainage Payable	0.00
Due to State of NH	
Due to School	9,499,729.00
Due to Other Funds	0.00
Deferred Revenue	266,322.00
Reserved for Encumbrances	
Payroll Liabilities	0.00
Total Liabilities	9,930,457.00

Equity

Committed Fund Balance	546,074.00
Unassigned Fund Balance	2,585,611.00
Total Equity	3,131,685.00

TOTAL LIABILITIES & EQUITY	13,062,142.00
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2023 School Impact Fees Collected				
Applicant	Property Location	Amount Collected	Date Collected	Date Expires
Perfect Pond	41 Kibrel Court	\$2,565.00	1/4/2023	1/4/2029
Doug Chirchello	59B Main Street	\$1,550.00	1/9/2023	1/9/2029
Perfect Pond	35 Kibrel Court	\$2,565.00	1/16/2023	1/16/2029
Cortland Construction	65 Pine Ridge Circle	\$4,459.00	2/2/2023	2/2/2029
D&H Construction	13 Kristina Lane	\$4,459.00	2/3/2023	2/3/2029
Perfect Pond	37 Kibrel Court	\$2,567.00	3/16/2023	3/16/2029
D&H Construction	17 Diane Lane	\$4,459.00	3/28/2023	3/28/2029
S&H Walker Woods	133 Odell rd	\$4,559.00	4/11/2023	4/11/2029
Perfect Pond	18 Kibrel Court	\$2,567.00	5/4/2023	5/4/2029
Hoyt Reality trust	8 Kristina Lane	\$4,459.00	6/27/2023	6/27/2029
Hoyt Reality trust	4 Kristina La	\$4,559.00	7/26/2023	7/26/2029
Debra Ann Trust	3 Ridge Rd	\$4,559.00	8/11/2023	8/11/2029
D&H Construction	20 Diane Lane	\$4,559.00	10/12/2023	10/12/2029
Ferguson Lane LLC	16 Driftwood Cir	\$2,567.00	11/9/2023	11/9/2029
Ferguson Lane LLC	10 Driftwood Cir	\$2,567.00	11/9/2023	11/9/2029
Snow Cassell LLC	22 Diane Ln	\$4,559.00	11/9/2023	11/9/2029
Hoyt Reality trust	18 Diane Ln	\$4,559.00	12/21/2023	12/21/2029
John Mason	40 Riverbend Dr	\$3,304.00	12/21/2023	12/21/2029
Account Balance		\$65,442.00		

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2011	\$96,828.00	\$604.93	\$97,432.93	2017
2012	\$58,326.00	\$307.00	\$58,633.00	2018
2013	\$33,357.00	\$130.98	\$33,487.98	2019
2014	\$76,053.00	\$103.57	\$76,156.57	2020
2015	\$82,088.00	\$151.75	\$82,239.75	2021
2016	\$34,881.00	\$125.96	\$35,006.96	2022
2017	\$162,522.00	\$241.63	\$162,763.63	2023
2018	\$72,785.00	\$775.26	\$73,560.26	2024
2019	\$103,219.70	\$1,367.95	\$104,586.65	2025
2020	\$31,649.00	\$498.23	\$32,147.23	2026
2021	\$95,157.00	\$50.69	\$95,207.69	2027
2022	\$56,822.00	\$423.36	\$57,245.36	2028
2023	\$65,442.00	\$1,801.20	\$67,243.20	2029

Impact Fee Account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2011	\$213,378.80	\$97,432.93	\$166,696.00	\$144,115.73
2012	\$144,115.73	\$58,633.00	\$142,908.73	\$59,840.00
2013	\$59,840.00	\$33,487.98	\$50,000.00	\$43,327.98
2014	\$43,327.98	\$76,156.57	\$43,903.00	\$75,581.55
2015	\$75,581.55	\$82,239.75	\$77,577.00	\$80,244.30
2016	\$80,244.30	\$35,006.96	\$51,207.00	\$64,044.26
2017	\$64,044.26	\$162,763.63	\$100,000.00	\$126,907.89
2018	\$126,907.89	\$73,560.26	\$125,100.00	\$75,368.15
2019	\$75,368.15	\$104,586.65	\$75,000.00	\$104,955.80
2020	\$105,015.11	\$32,147.23	\$104,526.00	\$32,636.34
2021	\$32,636.34	\$95,207.69	\$75,000.00	\$52,844.03
2022	\$52,844.03	\$56,822.00	\$55,000.00	\$55,089.39
2023	\$55,089.39	\$67,243.20	\$50,000.00	\$72,332.59

Town Owned Properties

Map	Block	Lot	Unit	Location	Acres	Additional Information
3	32	C		6 SHOWELL POND LN	0.81	
3	39			SHOWELL POND RD	6.40	Landlocked parcel
3	46			SHOWELL POND	0.11	
4	15	2		HAWKEWOOD RD	10.00	
4	16	1		MORRISON LN	8.00	Landlocked parcel
4	17			MORRISON LN	15.00	
6	6			HAMPSTEAD RD	6.50	Landlocked parcel
6	59			50 PHILLIPSWOOD RD	0.20	No commerical/farm animals
7	5	1		212 MAIN ST	14.34	Miller Field
7	13	1		MAIN ST	2.49	Conservation Land
7	13	2		MAIN ST	2.32	Conservation Land
7	13	3		MAIN ST	4.68	Conservation Land
7	17	18		SNOW LN	2.15	
7	26	A		GIORDANI LN	2.03	Conservation Purposes
7	26	B		PINEWOOD LOOP	2.30	Conservation Purposes
7	26	C		NICOLE DR	1.48	Conservation Purposes
7	26	33		PINEWOOD LOOP	9.42	Conservation Purposes
8	13			CUB POND	33.57	Conservation Land
9	16			66 WELLS VILLAGE RD	16.00	Town Forest
10	19			320 MAIN ST	2.30	Town Hall
10	19	1		314 MAIN ST	0.00	Central Fire Station
10	20			1 HAMPSTEAD RD	0.40	Food Pantry
10	29	1		27 FREMONT RD	0.50	Old Meetinghouse
10	29	2	1	35 FREMONT RD	5.17	Red Barn
10	38	A		MAIN ST	6.51	
10	39			315 MAIN ST	2.93	Center Cemetery
10	40	A		6 DEPOT RD	1.00	Depot Train Museum
10	42			HAMPSTEAD RD	4.00	Landlocked parcel
11	3			26 DEPOT RD	14.90	Highway Garage
11	6			CRANBERRY MEADOW RD	19.52	Town Forest
11	6	B		81 CRANBERRY MEADOW RD	8.76	Conservation Land co-owned
11	7	1		31 CRANBERRY MEADOW RD	18.00	Conservation Land
11	13			37 ODELL RD	93.68	Conservation Land
13	4			114 WELLS VILLAGE RD	54.00	Conservation Land
13	16			WELLS VILLAGE RD - OFF	82.60	Town Forest
13	20			85 WELLS VILLAGE RD	58.42	Conservation Land
13	21			WELLS VILLAGE RD - OFF	71.25	Conservation Land
14	19	51		MONTANA DR	2.08	Conservation Land
15	9			89 FREMONT RD	223.11	Town Forest
16	9	1	1	27 FERGUSON LN	35.62	
16	9	24		11 DAVID LN	6.63	Recreational purposes only
17	3			173 WELLS VILLAGE RD	82.64	Town Forest
17	4			RANGEWAY AVE - OFF	15.10	Town Forest
17	14			STAGECOACH DR	7.80	
17	15			HOLLOW OAK DR	9.49	Recreational purposes only
18	1			HUNT POND RD	78.77	Conservation Land

Town Owned Properties

18	1	2		PHEASANT RUN DR	8.96	Recreation Building
18	2	1		460 MAIN ST	5.00	Police Station
19	4			4 CROSS RD	2.02	Fire protection/water hole
20	22			FREMONT RD	4.00	Landlocked parcel
20	25			EXETER RIVER/DANVIL	13.00	Landlocked parcel
20	27			EXETER RIVER/DANVIL	10.00	Landlocked parcel
21	1			562 MAIN ST	0.06	
21	36			617 MAIN ST	7.08	
25	21	1		PILLSBURY RD	0.15	Recreational purposes only
25	73			17 MAIN ST	0.05	Angle Pond Fire Station
26	1			28 HOLTS POINT RD	0.05	
26	16			24 ROUND HILL RD	0.18	
27	18	A		MAIN ST	0.05	
27	40	A		TRUES PARKWAY	0.27	
27	44			25 TRUES PARKWAY	0.16	
28	11	1		WEST SHORE RD	0.04	
28	25			22 LAKESIDE DR	0.09	
29	24			306 MAIN ST	1.70	Seeley Beach
29	60			5 SECOND ST	0.11	
29	61			32 TACOMA DR	0.11	
29	62			30 TACOMA DR	0.22	
29	83			305 MAIN ST	1.00	Library

2024 Openings			
Town Election March 12, 2024			
<u>POSITION</u>	<u>TERM</u>	<u>CANDIDATE</u>	<u>VOTE FOR NOT MORE THAN:</u>
SELECTMEN	3 Year	Jeff Gilman	1
		Edward L. Mencis	
		David J. Solomon	
		Bruce Z. Cleveland	
TOWN CLERK/TAX COLLECTOR	3 Year	Dawn Nicolaisen	1
MODERATOR	2 Year	Kevin Major	1
PLANNING BOARD	3 Year	Ernest Brown	2
	3 Year	Paul W. Carey	
	3Year	Matthew Devine	
FIRE ENGINEERS	3 Year	Michael J. Devine	2
	3 Year	Chris Poole	
CEMETERY TRUSTEE	3 Year		1
SUPERVISORS OF THE CHECKLIST	6 Year	Rosemarie Bruno	1
LIBRARY TRUSTEE	3 Year	Melissa Tiney	1
LIBRARY TRUSTEE	1 Year	Barbara Lachance	1
BUDGET COMMITTEE	3 Year	Amanda Knight	2
	3 Year	Leslie Kruithof	
BUDGET COMMITTEE	1 Year	Matthew Loeblich	1
TREASURER	3 Year	Erica Olsen	1
TRUSTEE OF THE TRUST FUND	3 Year	Dana Wells	1
Deliberative Session February 3, 2024			
Sign-up dates are January 24th to February 2nd at the Town Clerk's Office			
If you have any questions please feel free to call us at 887-4870.			
**TOWN CLERK'S OFFICE WILL BE OPEN FRIDAY,			
February 2nd 3:00 PM TO 5:00 PM FOR SIGN-UPS ONLY**			

**TOWN OF SANDOWN
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall 320 Main Street, Sandown, New Hampshire, on Saturday, February 3, 2024 at 9:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 1 through 19. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 19 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 12, 2024 at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 12, 2024).

Warrant Article 2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,058,414 Should this article be defeated, the default budget shall be \$5,858,042 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Estimated tax impact of this article is \$5.32 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 5-1-0)

Warrant Article 3. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Sandown Board of Selectmen and the Union representing the Police and Animal Control Officers, the Teamster Local 633 Union, which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
Year 1	\$49,510
Year 2	\$50,404
Year 3	\$40,519

and to further raise and appropriate the sum of Forty Nine Thousand Five Hundred Ten Dollars (\$49,510) for the current fiscal year beginning January 1, 2024 and ending December 31, 2024, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact of this article is \$.04 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Warrant Article 4. Shall the town, if WARRANT ARTICLE 3 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE 3 cost items only? (Majority vote)

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Warrant Article 5. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Fifty Seven Dollars (\$167,057) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum expected to be supplied by the State of New Hampshire Highway Block Grant.

Estimated tax impact of this article is \$0

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 6. Shall the Town vote to raise and appropriate the sum of Five Hundred Ninety Two Thousand Dollars (\$592,000) to be added to the previously established Road Improvement Capital Reserve Fund.

Estimated tax impact of this article is \$.52 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 7. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) be added to the Plowing Expendable Trust Fund previously established with said funds to come from the unassigned fund balance.

Estimated tax impact of this article is \$0 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 8. Shall the Town vote to raise and appropriate the sum of Twenty Eight Thousand Two Hundred Forty Five Dollars (\$28,245) to be added to the Phillips Pond Expendable Trust Fund previously established with said funds to come from the unassigned fund balance.

Estimated tax impact of this article is \$0 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 9. Shall the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Fire Equipment and Apparatus Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.09 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) to be added to the Stormwater Management Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.04 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Bridge Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 12. Shall the Town vote to raise and appropriate the sum of Twenty-Thousand Dollars, (\$20,000) for the purpose of purchasing ballot counting devices. The ballot-counting devices must be certified for use in New Hampshire elections by the NH Ballot Law Commission. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until purchase of the ballot-counting devices is completed or by December 31, 2029, whichever is sooner.

Estimated tax impact of this article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 5-1-0)

Special Warrant Article 13. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Warrant Article 14. Shall the Town vote to adopt a longevity policy for Town employees which will provide on the employees' anniversary date annual awards ranging from \$500 to \$3,500 based on the employees' years of service, to raise and appropriate the sum of Thirty Four Thousand Two Hundred Forty Nine Dollars (\$34,249) for this purpose. This appropriation is the amount of the longevity bonus for all employees from January 1, 2024 until December 31, 2024. If this Article is approved, longevity bonuses shall remain as part of the operating and default budgets in future years.

**Estimated tax impact of this article is \$.03 per thousand.
(Recommended by the Board of Selectmen: 4-1-0)
(Recommended by the Budget Committee: 4-2-0)**

Special Warrant Article 15. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Government Building Capital Reserve Fund previously established.

**Estimated tax impact of this article is \$.01 per thousand.
(Recommended by the Board of Selectmen: 5-0-0)
(Recommended by the Budget Committee: 6-0-0)**

Special Warrant Article 16. Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the Old Home Day Celebration Expendable Trust Fund previously established.

**Estimated tax impact of this article is \$.01 per thousand.
(Recommended by the Board of Selectmen: 5-0-0)
(Recommended by the Budget Committee: 4-1-1)**

Warrant Article 17. Shall the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for fireworks with a date and time to be determined by the Board of Selectmen.

**Estimated tax impact of this article is \$.01 per thousand.
(Recommended by the Board of Selectmen: 5-0-0)
(Recommended by the Budget Committee: 4-1-1)**

Petitioned Warrant Article 18. Shall the Town vote to prohibit door to door sales/solicitations. By voting yes, the town can enforce the practice of stopping door to door solicitations and will be approved to serve violators with fines payable to the Town. Violations will be subject to the laws of Trespassing with the first offense at \$50.00, the second offense at \$500.00 and the third offense up to \$1,000 and possible loss of their driver's license. Estimated tax impact of this article is \$0 per thousand. This article is advisory only and is not enforceable.

**(Recommended by the Board of Selectmen: 3-2-0)
(Not Recommended by the Budget Committee: 2-3-1)**

**Petitioned Warrant Article 19. Shall the Town vote to ban the use of voting machines in local, state and federal elections. This article is advisory only and is not enforceable.
(Not Recommended by the Board of Selectmen: 0-5-0)
(Not Recommended by the Budget Committee: 1-5-0)**

**Sandown Planning Board
Zoning Amendments for the 2024 Ballot**

Z-1 Are you in favor of the amendment to the Zoning Ordinance as proposed by the Planning Board as follows:

To repeal the existing Article 1, Part B, “Wetland Conservation District” and replace it with a new Article 1, Part B, “Wetland Conservation District.” The amendment incorporates components of the existing Article but also includes provisions to increase protection of water resources and wetlands by expanding the area included in the Wetlands Conservation District, establishing buffers, adding a definitions section, expanding the purposes section, defining permitted and prohibited uses, and revising the conditional use permit criteria and requirements.



Proposed Budget
Sandown

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
STEPHEN BROWN	VICE CHAIR	<i>Stephen Brown</i>
Amanda P Knight	Member	<i>Amanda P Knight</i>
David J. Salamon	Member	<i>David J Salamon</i>
Leif C. Aubrey	Member	<i>Leif C Aubrey</i>
Leslie Kruttschnitt	Chair	<i>Leslie Kruttschnitt</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	02	\$359,048	\$379,195	\$392,541	\$0	\$392,541	\$0
4140	Election, Registration, and Vital Statistics	02	\$102,809	\$107,203	\$129,502	\$0	\$129,502	\$0
4150	Financial Administration	02	\$260,726	\$268,351	\$283,082	\$0	\$283,082	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155	Personnel Administration	02	\$824,299	\$921,213	\$985,225	\$0	\$985,225	\$0
4191	Planning and Zoning	02	\$20,838	\$29,167	\$29,957	\$0	\$29,957	\$0
4194	General Government Buildings	02	\$77,142	\$86,971	\$104,395	\$0	\$104,395	\$0
4195	Cemeteries	02	\$5,001	\$5,001	\$5,001	\$0	\$5,001	\$0
4196	Insurance Not Otherwise Allocated	02	\$123,907	\$124,921	\$136,057	\$0	\$136,057	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$497	\$547	\$567	\$0	\$567	\$0
General Government Subtotal			\$1,774,267	\$1,922,569	\$2,066,327	\$0	\$2,066,327	\$0
Public Safety								
4210	Police	02	\$842,770	\$870,088	\$870,344	\$0	\$870,344	\$0
4215	Ambulances	02	\$66,935	\$71,129	\$241,479	\$13,353	\$254,832	\$0
4220	Fire	02	\$283,460	\$286,356	\$352,404	\$0	\$352,404	\$0
4240	Building Inspection	02	\$55,541	\$86,674	\$86,840	\$1	\$86,841	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,248,706	\$1,314,247	\$1,551,067	\$13,354	\$1,564,421	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal								
			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	02	\$6,638	\$9,540	\$9,590	\$9,590	\$9,590	\$0
4312	Highways and Streets	02	\$1,017,265	\$1,131,476	\$1,160,336	\$1,160,336	\$1,160,336	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$2,341	\$3,200	\$2,800	\$2,800	\$2,800	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal								
			\$1,026,244	\$1,144,216	\$1,172,726	\$1,172,726	\$1,172,726	\$0
Sanitation								
4321	Sanitation Administration	02	\$471,006	\$476,213	\$511,323	\$511,323	\$511,323	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	02	\$669	\$2,000	\$2,000	\$2,000	\$2,000	\$0
4326	Sewage Collection and Disposal	02	\$108,608	\$142,451	\$156,566	\$156,566	\$156,566	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal								
			\$580,283	\$620,664	\$669,889	\$669,889	\$669,889	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	02	\$4,693	\$5,160	\$5,322	\$5,322	\$5,322	\$0
4414	Pest Control		\$0	\$1	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$19,357	\$19,357	\$19,393	\$19,393	\$19,393	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$24,050	\$24,518	\$24,715	\$24,715	\$24,715	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare	02	\$12,385	\$11,412	\$19,688	\$0	\$19,688	\$0
			\$12,385	\$11,412	\$19,688	\$0	\$19,688	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$116,135	\$133,402	\$112,387	\$0	\$112,387	\$0
4550	Library	02	\$356,024	\$356,024	\$361,733	\$0	\$361,733	\$0
4583	Patriotic Purposes	02	\$129	\$250	\$5,250	\$0	\$250	\$5,000
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
			\$472,288	\$489,676	\$479,370	\$0	\$474,370	\$5,000
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$6,899	\$9,547	\$9,832	\$0	\$9,832	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
			\$6,899	\$9,547	\$9,832	\$0	\$9,832	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)	
Debt Service									
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$50,000	\$50,000	\$45,000	\$0	\$45,000	\$0	
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$8,389	\$8,389	\$6,446	\$0	\$6,446	\$0	
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0	
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0	
			\$58,389	\$63,389	\$56,446	\$0	\$56,446	\$0	
			Debt Service Subtotal						
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Capital Outlay Subtotal						
Operating Transfers Out									
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Operating Transfers Out Subtotal						
			\$6,050,060	\$13,354	\$6,058,414	\$5,000			
			Total Operating Budget Appropriations						



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)	
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	
4140	Election, Registration, and Vital Statistics	12	\$20,000	\$0	\$20,000	\$0	
<i>Purpose: Purchasing ballot counting machines</i>							
4915	To Capital Reserve Funds	06	\$592,000	\$0	\$592,000	\$0	
<i>Purpose: Road improvement CRF</i>							
4915	To Capital Reserve Funds	09	\$100,000	\$0	\$100,000	\$0	
<i>Purpose: Fire Equipment and Apparatus CRF</i>							
4915	To Capital Reserve Funds	10	\$45,000	\$0	\$45,000	\$0	
<i>Purpose: Stormwater management CRF</i>							
4915	To Capital Reserve Funds	11	\$25,000	\$0	\$25,000	\$0	
<i>Purpose: Bridge capital reserve fund</i>							
4915	To Capital Reserve Funds	13	\$10,000	\$0	\$10,000	\$0	
<i>Purpose: Revaluation CRF</i>							
4915	To Capital Reserve Funds	15	\$5,000	\$0	\$5,000	\$0	
<i>Purpose: Government buildings CRF</i>							
4916	To Expendable Trusts	07	\$40,000	\$0	\$40,000	\$0	
<i>Purpose: Plowing ETF</i>							
4916	To Expendable Trusts	08	\$28,245	\$0	\$28,245	\$0	
<i>Purpose: Phillips Pond ETF</i>							
4916	To Expendable Trusts	16	\$7,500	\$0	\$7,500	\$0	
<i>Purpose: Old Home Day ETF</i>							
Total Proposed Special Articles			\$872,745	\$0	\$872,745	\$0	



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4155	Personnel Administration	14	\$34,249	\$0	\$34,249	\$0
			<i>Purpose: Employee longevity bonus</i>			
4210	Police	03	\$49,510	\$0	\$49,510	\$0
			<i>Purpose: Police Collective Bargaining Agreement</i>			
4311	Highway Administration	05	\$167,057	\$0	\$167,057	\$0
			<i>Purpose: Acceptance of the highway block grant</i>			
4583	Patriotic Purposes	17	\$6,000	\$0	\$6,000	\$0
			<i>Purpose: Fireworks</i>			
Total Proposed Individual Articles			\$256,816	\$0	\$256,816	\$0



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$38,843	\$30,000	\$30,000
	Taxes Subtotal		\$38,843	\$30,000	\$30,000

Licenses, Permits, and Fees

3210	Business Licenses and Permits	02	\$1,665	\$750	\$750
3220	Motor Vehicle Permit Fees	02	\$1,489,500	\$1,450,000	\$1,450,000
3230	Building Permits	02	\$93,598	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	02	\$13,290	\$11,000	\$11,000
	Licenses, Permits, and Fees Subtotal		\$1,598,053	\$1,521,750	\$1,521,750

From Federal Government

3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0

State Sources

3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$623,372	\$0	\$0
3353	Highway Block Grant	05	\$214,344	\$167,057	\$167,057
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$253,106	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$1,090,822	\$167,057	\$167,057
Charges for Services					
3401	Income from Departments	02	\$22,308	\$20,000	\$20,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$22,308	\$20,000	\$20,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$64,000	\$0	\$0
3502	Interest on Investments	02	\$125,262	\$60,000	\$60,000
3503	Other		\$6,699	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$195,961	\$60,000	\$60,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 07	\$0	\$68,245	\$68,245
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$68,245	\$68,245
	Total Estimated Revenues and Credits		\$2,945,987	\$1,867,052	\$1,867,052



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$6,050,060	\$6,058,414
Special Warrant Articles	\$872,745	\$872,745
Individual Warrant Articles	\$256,816	\$256,816
Total Appropriations	\$7,179,621	\$7,187,975
Less Amount of Estimated Revenues & Credits	\$1,867,052	\$1,867,052
Estimated Amount of Taxes to be Raised	\$5,312,569	\$5,320,923



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,187,975
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,187,975
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$718,798

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12) **\$7,906,773**



Default Budget of the Municipality

Sandown

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Thomas Tambarello	B.O.S Chairman	
Robert Nickerson	BOS	
BENJAMIN SHARPE	B.O.S	
Eric Olsen	BOS	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$379,195	\$11,122	\$0	\$390,317
4140	Election, Registration, and Vital Statistics	\$107,203	\$6,035	\$0	\$113,238
4150	Financial Administration	\$268,351	\$3,872	\$0	\$272,223
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$0	\$0	\$0	\$0
4155	Personnel Administration	\$921,213	\$153,142	\$0	\$1,074,355
4191	Planning and Zoning	\$29,167	\$0	\$0	\$29,167
4194	General Government Buildings	\$86,971	\$0	\$0	\$86,971
4195	Cemeteries	\$5,001	\$0	\$0	\$5,001
4196	Insurance Not Otherwise Allocated	\$124,921	\$105,538	\$0	\$230,459
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$547	\$0	\$0	\$547
General Government Subtotal		\$1,922,569	\$279,709	\$0	\$2,202,278
Public Safety					
4210	Police	\$870,088	\$0	\$0	\$870,088
4215	Ambulances	\$56,229	\$143,353	\$0	\$199,582
4220	Fire	\$286,356	\$0	\$0	\$286,356
4240	Building Inspection	\$86,674	\$0	\$0	\$86,674
4290	Emergency Management	\$0	\$0	\$0	\$0
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,299,347	\$143,353	\$0	\$1,442,700
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$9,540	\$0	\$0	\$9,540
4312	Highways and Streets	\$964,048	\$0	\$0	\$964,048
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$3,200	\$0	\$0	\$3,200
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$976,788	\$0	\$0	\$976,788



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$476,213	\$16,013	\$0	\$492,226
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$2,000	\$0	\$0	\$2,000
4326	Sewage Collection and Disposal	\$142,451	\$8,000	\$0	\$150,451
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$620,664	\$24,013	\$0	\$644,677
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$5,160	\$0	\$0	\$5,160
4414	Pest Control	\$1	\$0	\$0	\$1
4415	Health Agencies and Hospitals	\$19,357	\$0	\$0	\$19,357
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$24,518	\$0	\$0	\$24,518
Welfare					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$11,412	\$0	\$0	\$11,412
Welfare Subtotal		\$11,412	\$0	\$0	\$11,412



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$133,402	\$0	\$0	\$133,402
4550	Library	\$356,024	\$0	\$0	\$356,024
4583	Patriotic Purposes	\$250	\$0	\$0	\$250
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$489,676	\$0	\$0	\$489,676
Conservation and Development					
4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$9,547	\$0	\$0	\$9,547
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$9,547	\$0	\$0	\$9,547
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$50,000	(\$5,000)	\$0	\$45,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$8,389	(\$1,943)	\$0	\$6,446
4723	Interest on Tax and Revenue Anticipation Notes	\$5,000	\$0	\$0	\$5,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$63,389	(\$6,943)	\$0	\$56,446
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,417,910	\$440,132	\$0	\$5,858,042



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Contractual
4140	Elections
4130	Contractual
4150	Contractual
4196	Contractual
4721	Interest reduction
4155	Contractual NHRS PR
4321	Contractual
4326	Contractual

First Deposit	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
CEMETERY												
2015-2022	Perpetual Care	Cemetery Perpetual Care	Common TF	51,682.88	862.72	52,545.60	51,682.88	1,904.66	0.00	2,485.75	55,031.35	56,794.84
Total Cemetery				51,682.88	862.72	52,545.60	51,682.88	1,904.66	0.00	2,485.75	55,031.35	56,794.84
PRIVATE TRUSTS												
2012	Main Street Flag	Main Street Flag/Flower	Common TF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
2023	Oktoberfest Donation Fund	Celebration/Old Home Day	Common TF	0.00	4,991.69	4,991.69	0.00	143.75	0.00	143.75	5,135.44	5,300.01
2011	Old Home Day Event Trust Fund	OHD Donations	Common TF	100.73	-96.98	3.75	0.02	11.35	3.00	8.37	12.12	12.51
2014	Police Station Donation Fund	Police Station Donations	Common TF	605.11	-3.78	601.33	0.50	15.62	0.00	16.12	617.45	637.24
2012	Sandown Senior Affairs Transportation Trust Fund	SSA TP Donations	Common TF	2,711.67	158.05	2,869.72	1.88	78.16	0.00	80.04	2,949.76	3,044.29
2018	Sandown Senior Affairs Transportation Trust Fund - Investment	SSA TP Invest	TD Bank-6130	20,444.42	0.00	20,444.42	35.34	591.13	0.00	626.47	21,070.89	21,070.89
2018	Tree Lighting Donation Fund	Christmas Tree Donations	Common TF	126.68	-0.80	125.88	0.13	3.28	0.00	3.41	129.29	133.43
Total Private Trusts				23,968.61	5,048.18	29,036.79	37.90	843.29	3.00	878.19	29,914.98	30,198.40
TOWN												
2015	Bridge Capital Reserve Fund	Bridge Repair/Maint	Common TF	658,955.03	143,828.24	802,783.27	509.43	15,396.82	0.00	15,906.25	818,689.52	871,593.19
2013	Fire Equipment and Apparatus Capital Reserve Fund	Fire Equipment	Common TF	223,330.86	97,535.98	320,866.84	182.71	5,803.33	0.00	5,986.04	326,854.88	328,014.14
2020	Government Buildings Capital Reserve Fund	Government Buildings/Maint	Common TF	15,500.06	-118.48	15,381.60	13.44	321.13	0.00	334.57	15,716.17	15,771.91
2015	Revaluation Capital Reserve Fund	Revaluation	Common TF	16,341.73	9,799.27	26,141.00	28.74	457.14	0.00	485.88	26,626.88	26,721.32
2008	Road Improvement Capital Reserve Fund	Road Improvement	Common TF	51,336.04	90,898.26	102,234.30	244.82	7,146.18	0.00	7,391.00	109,625.30	110,014.11
2009	Stormwater Management Capital Reserve Fund	Storm Water Management/Maint	Common TF	10,000.00	1,163.33	11,163.33	6.13	351.30	0.00	357.43	11,520.76	11,561.62
1990	Cemetery Maintenance Expendable Trust Fund	Cemetery Maintenance	Common TF	12,135.45	1,098.10	13,233.55	17.09	266.14	0.00	283.23	13,516.78	13,564.72
2011	Old Home Day Fund	OHD Fund	Common TF	1,752.58	-1,367.94	384.64	5.77	89.63	0.00	95.40	480.04	481.74
2022	Phillips Pond Expendable Trust Fund	Phillips Pond ETF	Common TF	500.00	19,885.81	20,385.81	0.10	267.60	0.00	267.70	20,653.51	20,726.76
2012	Plowing Expendable Trust Fund	Plowing/Maint	Common TF	100,100.00	-764.75	99,335.25	42.76	2,066.13	0.00	2,108.89	101,444.14	101,803.93
2016	Sandown Senior Affairs Transportation Expendable Trust Fund	SSA TP ETF	Common TF	3,603.33	-224.04	3,379.29	4.57	70.82	0.00	75.39	3,454.68	3,468.93
2010	Town Disaster Management Expendable Trust Fund	Disaster Management	Common TF	31,144.56	-238.02	30,906.54	24.57	643.05	0.00	667.62	31,574.16	31,686.14
Total Town				1,124,699.66	321,495.76	1,446,195.42	1,080.13	32,881.27	0.00	33,961.40	1,480,156.82	1,485,005.51
		GRAND TOTALS:		1,200,371.15	1,527,777.81	2,728,148.96	1,699.12	35,629.22	3.00	37,325.34	1,572,399.75	1,577,399.75

Trustees:
Dana Wells
Arlene Bassett
Jillette Jarvis

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

UNAUDITED

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)

General Government						

Executive						

01-4130-01-110	Ex - Payroll - Employees	189645.00	173150.52	203900.00	14255.00	7.52
01-4130-01-130	Ex - Payroll - Elected	10000.00	10006.00	10000.00	0.00	0.00
01-4130-01-301	Ex - Auditor	20000.00	20000.00	22000.00	2000.00	10.00
01-4130-01-310	Ex - Consulting/Engineering	250.00	0.00	250.00	0.00	0.00
01-4130-01-312	Ex - Tax Maps	3500.00	3175.00	3500.00	0.00	0.00
01-4130-01-320	Ex - Legal	15000.00	11379.00	15000.00	0.00	0.00
01-4130-01-325	Ex - Services(Deeds)	100.00	10.50	100.00	0.00	0.00
01-4130-01-341	Ex - Telephone	3300.00	2265.90	3300.00	0.00	0.00
01-4130-01-342	Ex - Computer Support	32112.00	32481.20	43238.00	11126.00	34.65
01-4130-01-345	Ex - website Supp/Maint	2400.00	2613.34	2475.00	75.00	3.13
01-4130-01-370	Ex - Grants	300.00	0.00	300.00	0.00	0.00
01-4130-01-390	Ex - Survey Town Property	300.00	0.00	300.00	0.00	0.00
01-4130-01-391	EX - Stormwater Management	10000.00	10000.00	10000.00	0.00	0.00
01-4130-01-392	Ex - Hiring Costs	400.00	718.00	500.00	100.00	25.00
01-4130-01-393	Ex - Records Disposition	200.00	343.18	350.00	150.00	75.00
01-4130-01-530	Ex - Seminars	450.00	0.00	450.00	0.00	0.00
01-4130-01-540	Ex - Ads	600.00	274.40	500.00	(100.00)	(16.67)
01-4130-01-550	Ex - Town Report	2152.00	1929.40	1990.00	(162.00)	(7.53)
01-4130-01-560	Ex - Dues	6325.00	6309.90	6371.00	46.00	0.73
01-4130-01-610	Ex - Postage Supplies	250.00	572.31	500.00	250.00	100.00
01-4130-01-620	Ex - Supplies	3000.00	2716.94	4100.00	1100.00	36.67
01-4130-01-625	Ex - Postage	12000.00	14466.93	13000.00	1000.00	8.33
01-4130-01-632	Ex - Computer Software	37001.00	38682.29	20361.00	(16640.00)	(44.97)
01-4130-01-636	Ex - Mileage	1000.00	1171.83	1100.00	100.00	10.00
01-4130-01-820	Ex - Flowers/Goodwill	450.00	374.94	450.00	0.00	0.00
01-4130-01-830	Ex - Mosquito Control Program	26000.00	24500.00	26600.00	600.00	2.31
01-4130-01-850	Ex - Postage Meter Lease	2460.00	1906.56	1906.00	(554.00)	(22.52)
01-4130-01-851	Covid 19 Expenses	0.00	0.00	0.00	0.00	0.00
		-----	-----	-----	-----	-----
	TOTAL Executive	379195.00	359048.14	392541.00	13346.00	3.52

Town Clerk/Supervisors/Moderator

TOWN CLERK

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4140-02-110	Tck - Deputy Clerk Payroll	0.00	0.00	0.00	0.00	0.00
01-4140-02-112	Tck - Payroll/DeLib Session	75718.00	73435.04	81777.00	6059.00	8.00
01-4140-02-341	Tck - Telephone	1176.00	1159.08	1100.00	(76.00)	(6.46)
01-4140-02-342	Tck- Software/Support	7470.00	7675.02	4677.00	(2793.00)	(37.39)
01-4140-02-530	Tck - Seminars	734.00	1032.75	1200.00	466.00	63.49
01-4140-02-550	Tck - State Mailouts	300.00	0.00	0.00	(300.00)	(100.00)
01-4140-02-560	Tck - Dues	580.00	744.95	260.00	(320.00)	(55.17)
01-4140-02-610	Tck - Dog Licenses	400.00	381.31	455.00	55.00	13.75
01-4140-02-620	Tck - Supplies	1500.00	1579.66	1700.00	200.00	13.33
01-4140-02-636	Tck - Bank Mileage	947.00	813.65	900.00	(47.00)	(4.96)
01-4140-02-670	Tck - Books	50.00	0.00	50.00	0.00	0.00
01-4140-02-740	Tck - Office Equipment	2884.00	2738.52	2928.00	44.00	1.53
	TOTAL TOWN CLERK	91759.00	89559.98	95047.00	3288.00	3.58
SUPERVISORS						
01-4140-03-110	Supervs - Payroll	0.00	0.00	0.00	0.00	0.00
01-4140-03-131	Supervs - Payroll # 1	1155.00	1155.00	1201.00	46.00	3.98
01-4140-03-132	Supervs - Payroll # 2	1155.00	1155.00	1201.00	46.00	3.98
01-4140-03-133	Supervs - Payroll # 3	1155.00	1155.00	1201.00	46.00	3.98
01-4140-03-530	Supervs - Training/Mileage	75.00	0.00	75.00	0.00	0.00
01-4140-03-610	Supervs - Copies	50.00	0.00	50.00	0.00	0.00
01-4140-03-620	Supervs - Supplies	500.00	217.16	500.00	0.00	0.00
01-4140-03-632	Supervs - Software	100.00	0.00	100.00	0.00	0.00
	TOTAL SUPERVISORS	4190.00	3682.16	4328.00	138.00	3.29
MODERATOR						
01-4140-04-110	Mod - Ballot Clerk Stipend	1600.00	1500.00	7635.00	6035.00	377.19
01-4140-04-130	Mod - Elected Payroll	1200.00	1000.00	4750.00	3550.00	295.83
01-4140-04-530	Mod - Seminars	180.00	245.00	180.00	0.00	0.00
01-4140-04-610	Mod - Ballots/Machine Coding	5200.00	3527.00	5200.00	0.00	0.00
01-4140-04-630	Mod - Vote Machine Maint	600.00	920.00	2800.00	2200.00	366.67
01-4140-04-690	Mod - Meals	450.00	484.41	2160.00	1710.00	380.00
01-4140-04-691	Election Support	1774.00	1829.41	7152.00	5378.00	303.16
01-4140-04-850	Mod - Vote Equip/Supplies	250.00	61.39	250.00	0.00	0.00
	TOTAL MODERATOR	11254.00	9567.21	30127.00	18873.00	167.70
TOTAL	Town Clerk/Supervicors/Moderator	107203.00	102809.35	129502.00	22299.00	20.80

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)

Finance/TaxCollector/ Treasurer//Budget						

FINANCE						

01-4150-05-110	Fin - Payroll	90314.00	91262.38	98700.00	8386.00	9.29
01-4150-05-530	Fin - Seminars	700.00	499.00	715.00	15.00	2.14
01-4150-05-560	Fin - Dues	35.00	35.00	35.00	0.00	0.00
01-4150-05-620	Fin - Supplies	1200.00	459.26	1200.00	0.00	0.00
01-4150-05-632	Fin - Software/Hardware	3190.00	3291.75	3650.00	460.00	14.42
01-4150-05-636	Fin - Mileage	250.00	0.00	250.00	0.00	0.00
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	TOTAL FINANCE	95689.00	95547.39	104550.00	8861.00	9.26
ASSESSING						

01-4150-06-312	Assess - Assessing Services	71580.00	65615.00	73450.00	1870.00	2.61
01-4150-06-342	Assess - Vision Annual Maint	8930.00	8848.00	10176.00	1246.00	13.95
01-4150-06-345	Assess - Website Maint	2612.00	2400.00	3000.00	388.00	14.85
01-4150-06-620	Assess - Supplies	0.00	35.00	0.00	0.00	0.00
01-4150-06-636	Assess - Mileage	1000.00	926.05	1000.00	0.00	0.00
		-----	-----	-----	-----	-----
	TOTAL ASSESSING	84122.00	77824.05	87626.00	3504.00	4.17
TAX COLLECTOR						

01-4150-07-130	TaxC - Elected Payroll	70777.00	70777.20	75648.00	4871.00	6.88
01-4150-07-325	TaxC - Tax Lien Expenses	1739.00	658.03	1000.00	(739.00)	(42.50)
01-4150-07-342	TaxC - Tax Program Support	6983.00	8528.36	3912.00	(3071.00)	(43.98)
01-4150-07-530	TaxC - Seminars	60.00	0.00	1200.00	1140.00	1900.00
01-4150-07-550	TaxC - Tax Bill Printing	250.00	224.75	250.00	0.00	0.00
01-4150-07-560	TaxC - Dues	20.00	40.00	20.00	0.00	0.00
01-4150-07-620	TaxC - Supplies	1400.00	1162.03	1500.00	100.00	7.14
01-4150-07-630	TaxC - Copier Maintenance	1668.00	1556.52	1560.00	(108.00)	(6.47)
		-----	-----	-----	-----	-----
	TOTAL TAX COLLECTOR	82897.00	82946.89	85090.00	2193.00	2.65
TREASURER						

01-4150-08-130	Trs - Elected Payroll	4321.00	4273.80	4494.00	173.00	4.00
01-4150-08-620	Trs - Supplies	50.00	0.00	50.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4150-08-636	Trs - Mileage	1.00	0.00	1.00	0.00	0.00
	TOTAL TREASURER	4372.00	4273.80	4545.00	173.00	3.96
BUDGET COMMITTEE						
01-4150-09-110	BC - Recording Sec Payroll	1000.00	134.15	1000.00	0.00	0.00
01-4150-09-530	BC - Seminars	270.00	0.00	270.00	0.00	0.00
01-4150-09-620	BC - Supplies	1.00	0.00	1.00	0.00	0.00
	TOTAL BUDGET COMMITTEE	1271.00	134.15	1271.00	0.00	0.00
TOTAL	Finance/TaxCollector/ Treasurer//Budget	268351.00	260726.28	283082.00	14731.00	5.49

Benefits

BENEFIT

01-4155-10-210	Ben - Health Insurance Benefit	437247.00	398833.79	507701.00	70454.00	16.11
01-4155-10-220	Ben - FICA	89729.00	73004.40	99155.00	9426.00	10.50
01-4155-10-225	Ben - Medicare	30967.00	26414.63	33080.00	2113.00	6.82
01-4155-10-230	Ben - NHRS - Employees	110799.00	105126.76	112200.00	1401.00	1.26
01-4155-10-231	Ben - NHRS - Fire	29268.00	28035.31	28233.00	(1035.00)	(3.54)
01-4155-10-232	Ben - NHRS - Police	204904.00	183286.12	185863.00	(19041.00)	(9.29)
01-4155-10-233	Personal/Sick Payout	18298.00	9597.88	18993.00	695.00	3.80
	TOTAL BENEFIT	921212.00	824298.89	985225.00	64013.00	6.95
	TOTAL Benefits	921212.00	824298.89	985225.00	64013.00	6.95

Planning/Zoning

PLANNING

01-4191-11-110	PB - Payroll	15484.00	12291.38	16136.00	652.00	4.21
01-4191-11-310	PB - Consult/Engineering	1500.00	0.00	1500.00	0.00	0.00
01-4191-11-320	PB - Legal	1000.00	0.00	1000.00	0.00	0.00
01-4191-11-370	PB - Grant Applications	500.00	0.00	500.00	0.00	0.00
01-4191-11-540	PB - Ads	400.00	0.00	400.00	0.00	0.00
01-4191-11-560	PB - Dues	6750.00	6621.00	6843.00	93.00	1.38

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4191-11-620	PB - Supplies	200.00	298.22	200.00	0.00	0.00
01-4191-11-636	PB - Mileage	200.00	61.98	200.00	0.00	0.00
01-4191-11-810	PB - Education	250.00	0.00	250.00	0.00	0.00
TOTAL PLANNING		26284.00	19272.58	27029.00	745.00	2.83
ZONING						
01-4191-12-110	ZB - Payroll	1378.00	1331.36	1423.00	45.00	3.27
01-4191-12-530	ZB - Seminars	180.00	0.00	180.00	0.00	0.00
01-4191-12-540	ZB - Ads	1200.00	233.81	1200.00	0.00	0.00
01-4191-12-620	ZB - Supplies	50.00	0.00	50.00	0.00	0.00
01-4191-12-670	ZB - Books	75.00	0.00	75.00	0.00	0.00
TOTAL ZONING		2883.00	1565.17	2928.00	45.00	1.56
TOTAL Planning/Zoning		29167.00	20837.75	29957.00	790.00	2.71
Government Buildings						
GOVERNMENT BLDGS						
01-4194-13-110	GB - Payroll	28946.00	24609.81	30465.00	1519.00	5.25
01-4194-13-410	GB - Electric	17000.00	14732.79	20050.00	3050.00	17.94
01-4194-13-411	GB - Oil	10000.00	8979.50	8000.00	(2000.00)	(20.00)
01-4194-13-412	GB - Gas/Propane	4500.00	8061.97	9000.00	4500.00	100.00
01-4194-13-430	GB - Bldg Maintenance	12450.00	8189.08	22055.00	9605.00	77.15
01-4194-13-490	GB - Alarm System	3100.00	2899.19	3100.00	0.00	0.00
01-4194-13-610	GB - Supplies	3500.00	2353.79	3500.00	0.00	0.00
01-4194-13-630	GB - Equip Maintenance	7275.00	7316.35	8025.00	750.00	10.31
01-4194-13-680	GB - Uniform Allowance	200.00	0.00	200.00	0.00	0.00
TOTAL GOVERNMENT BLDGS		86971.00	77142.48	104395.00	17424.00	20.03
TOTAL Government Buildings		86971.00	77142.48	104395.00	17424.00	20.03
Cemetery						
CEMETERY						

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4195-14-110	CEM - Payroll	0.00	0.00	0.00	0.00	0.00
01-4195-14-490	CEM - Site Repair & Maint	4000.00	4000.00	4000.00	0.00	0.00
01-4195-14-610	CEM - Supplies	500.00	500.00	500.00	0.00	0.00
01-4195-14-630	CEM - Equip Repair/Maint	500.00	500.00	500.00	0.00	0.00
01-4195-14-740	CEM - New Equipment	1.00	1.00	1.00	0.00	0.00
	TOTAL CEMETERY	5001.00	5001.00	5001.00	0.00	0.00
	TOTAL Cemetery	5001.00	5001.00	5001.00	0.00	0.00

Insurance

INSURANCE

01-4196-15-215	INS - Employee Life	252.00	219.00	270.00	18.00	7.14
01-4196-15-216	INS - Police Life	162.00	153.00	162.00	0.00	0.00
01-4196-15-217	INS - Firefighters Life	4352.00	4352.00	4618.00	266.00	6.11
01-4196-15-218	INS - Police Accident	1663.00	1662.50	1663.00	0.00	0.00
01-4196-15-250	INS - Unemployment	630.00	630.00	636.00	6.00	0.95
01-4196-15-260	INS - Workers Compensation	33684.00	33684.00	37052.00	3368.00	10.00
01-4196-15-520	INS - PLIT	82657.00	82657.00	90096.00	7439.00	9.00
01-4196-15-521	INS - Antique Auto	121.00	129.40	130.00	9.00	7.44
01-4196-15-522	INS - Prof Reproduction Licens	400.00	420.00	430.00	30.00	7.50
01-4196-15-570	INS - Deductible	1000.00	0.00	1000.00	0.00	0.00
	TOTAL INSURANCE	124921.00	123906.90	136057.00	11136.00	8.91
	TOTAL Insurance	124921.00	123906.90	136057.00	11136.00	8.91

Trustee of the Trust Funds

TRUSTEES OF TF

01-4199-16-130	TTF - Elected Stipend	497.00	497.00	517.00	20.00	4.02
01-4199-16-620	TTF - Supplies	50.00	0.00	50.00	0.00	0.00
	TOTAL TRUSTEES OF TF	547.00	497.00	567.00	20.00	3.66
	TOTAL Trustee of the Trust Funds	547.00	497.00	567.00	20.00	3.66

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
TOTAL General Government		1922568.00	1774267.79	2066327.00	143759.00	7.48
Police						

POLICE						

01-4210-17-110	Po1 - Payroll	664777.00	613216.23	658303.00	(6474.00)	(0.97)
01-4210-17-140	Po1 - Overtime	19802.00	32907.26	24627.00	4825.00	24.37
01-4210-17-150	Po1 - Unused Sick Time Payout	0.00	0.00	0.00	0.00	0.00
01-4210-17-190	Po1 - Sp Details Pay	1.00	0.00	1.00	0.00	0.00
01-4210-17-191	Po1 - Witness Fees	4261.00	2570.86	4750.00	489.00	11.48
01-4210-17-192	Po1 - Additional Duties	263.00	0.00	630.00	367.00	139.54
01-4210-17-193	Po1 - Call Back Hours	473.00	0.00	473.00	0.00	0.00
01-4210-17-194	ENFORCEMENT GRANT	0.00	2457.62	0.00	0.00	0.00
01-4210-17-195	Po1 - Shift Differential	4368.00	3025.90	4368.00	0.00	0.00
01-4210-17-196	Fish & Game Grant detail	0.00	0.00	0.00	0.00	0.00
01-4210-17-290	Po1 - Bereavement Leave	1052.00	164.50	1052.00	0.00	0.00
01-4210-17-291	Po1 - Grievance Pay	258.00	0.00	247.00	(11.00)	(4.26)
01-4210-17-292	Po1 - Incremental Sick Day	5828.00	2464.58	4270.00	(1558.00)	(26.73)
01-4210-17-294	Po1 - PT Holiday	2057.00	0.00	2054.00	(3.00)	(0.15)
01-4210-17-295	Po1 - PT Vacation	2165.00	1109.00	1039.00	(1126.00)	(52.01)
01-4210-17-296	Po1 - Tuition Reimbursement	300.00	1660.00	1660.00	1360.00	453.33
01-4210-17-297	Po1 - Educational Incentive	1.00	0.00	3592.00	3591.00	*****,**
01-4210-17-320	Po1 - Prosecution	15600.00	15600.00	15600.00	0.00	0.00
01-4210-17-340	Po1 - Communications	3301.00	3019.94	3301.00	0.00	0.00
01-4210-17-341	Po1 - Telephone	5700.00	4705.25	5700.00	0.00	0.00
01-4210-17-350	Po1 - Health	500.00	757.00	700.00	200.00	40.00
01-4210-17-530	Po1 - Training	9914.00	8429.49	19687.00	9773.00	98.58
01-4210-17-560	Po1 - Dues	300.00	350.00	300.00	0.00	0.00
01-4210-17-610	Po1 - Supplies	3500.00	3794.02	3700.00	200.00	5.71
01-4210-17-611	Po1 - Ammo	2928.00	3332.98	2928.00	0.00	0.00
01-4210-17-630	Po1 - Equipment Maintenance	25862.00	28148.97	20682.00	(5180.00)	(20.03)
01-4210-17-635	Po1 - Gas	22829.00	18042.57	20308.00	(2521.00)	(11.04)
01-4210-17-660	Po1 - Vehicle Maintenance	11435.00	9558.26	11935.00	500.00	4.37
01-4210-17-670	Po1 - Books	117.00	105.50	117.00	0.00	0.00
01-4210-17-680	Po1 - Uniforms	9740.00	9959.81	9740.00	0.00	0.00
01-4210-17-690	Po1 - Photography	140.00	30.38	140.00	0.00	0.00
01-4210-17-691	Po1 - Community Service	400.00	387.71	400.00	0.00	0.00
01-4210-17-740	Po1 - Equipment Purchase	11420.00	19434.18	7340.00	(4080.00)	(35.73)
01-4210-17-760	Po1 - Cruiser	25248.00	45938.76	25248.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

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Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4210-17-761	Personal Time	15548.00	11599.28	15452.00	(96.00)	(0.62)
	TOTAL POLICE	870088.00	842770.05	870344.00	256.00	0.03
	TOTAL Police	870088.00	842770.05	870344.00	256.00	0.03
Rescue						
01-4215-18-190	Res - Stipends	34729.00	41497.00	89479.00	54750.00	157.65
01-4215-18-350	Res - Health	500.00	0.00	500.00	0.00	0.00
01-4215-18-390	Ambulance Contract Services	0.00	0.00	130000.00	130000.00	0.00
01-4215-18-530	Res - Training	6000.00	590.00	6000.00	0.00	0.00
01-4215-18-610	Res - Supplies	5000.00	3807.52	5500.00	500.00	10.00
01-4215-18-630	Res - Equipment Maintenance	2500.00	81.12	2500.00	0.00	0.00
01-4215-18-740	Res - New Equipment	7000.00	7506.14	20353.00	13353.00	190.76
01-4215-18-860	Res - Licensing/Recertificatio	500.00	100.00	500.00	0.00	0.00
	TOTAL Rescue	56229.00	53581.78	254832.00	198603.00	353.20
Fire						
01-4220-19-110	Fire - Payroll	88717.00	93103.01	93023.00	4306.00	4.85
01-4220-19-111	Fire- Per Diem Payroll	93912.00	86341.94	140000.00	46088.00	49.08
01-4220-19-190	Fire - Chief Reimbursement	0.00	0.00	0.00	0.00	0.00
01-4220-19-191	Fire - Engineers Reimbursement	13627.00	13627.00	15000.00	1373.00	10.08
01-4220-19-192	Fire - FF Reimbursement	18169.00	18168.99	25000.00	6831.00	37.60
01-4220-19-193	Fire - Detail Reimbursement	1.00	365.50	1.00	0.00	0.00
01-4220-19-340	Fire - Communications	1700.00	1297.22	2200.00	500.00	29.41
01-4220-19-341	Fire - Telephone	2030.00	2619.55	2030.00	0.00	0.00
01-4220-19-530	Fire - Training	4000.00	1510.00	4000.00	0.00	0.00
01-4220-19-560	Fire - Dues	11800.00	12005.61	12150.00	350.00	2.97
01-4220-19-610	Fire - Supplies	3000.00	4927.18	3500.00	500.00	16.67
01-4220-19-630	Fire - Equip Repair/Maintenanc	7000.00	7882.92	8000.00	1000.00	14.29
01-4220-19-635	Fire - Gas/Diesel	7500.00	6447.42	7500.00	0.00	0.00
01-4220-19-660	Fire - Vehicle Maintenance	14900.00	15380.15	16000.00	1100.00	7.38
01-4220-19-680	Fire- Uniforms	1000.00	1789.40	1500.00	500.00	50.00
01-4220-19-740	Fire - New Equipment	17000.00	17379.56	20000.00	3000.00	17.65
01-4220-19-810	Fire - Fire Prevention	1500.00	614.83	2000.00	500.00	33.33
01-4220-19-840	Fire - Forest Fire	500.00	0.00	500.00	0.00	0.00
	TOTAL Fire	286356.00	283460.28	352404.00	66048.00	23.06

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 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
Inspections						
Building Inspections						
01-4241-20-110	BI - Payroll	23407.00	14440.00	23407.00	0.00	0.00
01-4241-20-341	BI - Telephone	250.00	294.21	250.00	0.00	0.00
01-4241-20-530	BI - Seminars	400.00	366.00	400.00	0.00	0.00
01-4241-20-560	BI - Dues	400.00	24.79	400.00	0.00	0.00
01-4241-20-620	BI - Supplies	450.00	275.96	450.00	0.00	0.00
01-4241-20-670	BI - Books	0.00	254.00	1.00	1.00	0.00
	TOTAL Building Inspections	24907.00	15654.96	24908.00	1.00	0.00
CODE ENFORCEMENT						
01-4241-21-110	Code - Payroll	4144.00	4094.60	4310.00	166.00	4.01
	TOTAL CODE ENFORCEMENT	4144.00	4094.60	4310.00	166.00	4.01
PLUMBING INSPECTOR						
01-4241-22-110	PI - Payroll	29564.00	17375.00	29564.00	0.00	0.00
01-4241-22-341	PI - Telephone	314.00	294.21	314.00	0.00	0.00
01-4241-22-530	PI - Seminars	200.00	120.00	200.00	0.00	0.00
01-4241-22-620	PI - Supplies	50.00	0.00	50.00	0.00	0.00
	TOTAL PLUMBING INSPECTOR	30128.00	17789.21	30128.00	0.00	0.00
ELECTRICAL INSPECTOR						
01-4241-23-110	EI - Payroll	16000.00	14250.00	16000.00	0.00	0.00
01-4241-23-341	EI - Telephone	300.00	294.21	300.00	0.00	0.00
01-4241-23-620	EI - Supplies	100.00	68.76	100.00	0.00	0.00
01-4241-23-670	EI - Books	300.00	299.00	300.00	0.00	0.00
	TOTAL ELECTRICAL INSPECTOR	16700.00	14911.97	16700.00	0.00	0.00
	TOTAL Inspections	75879.00	52450.74	76046.00	167.00	0.22

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)

Septic						

SEPTIC						

01-4242-24-110	Sep - Payroll	10325.00	3090.00	10325.00	0.00	0.00
01-4242-24-390	Sep - Public Health Emergency	400.00	0.00	400.00	0.00	0.00
01-4242-24-620	Sep - Supplies	70.00	0.00	70.00	0.00	0.00
		-----	-----	-----	-----	-----
	TOTAL SEPTIC	10795.00	3090.00	10795.00	0.00	0.00
		-----	-----	-----	-----	-----
	TOTAL Septic	10795.00	3090.00	10795.00	0.00	0.00

Highway Facility						

HIGHWAY FACILITY						

01-4311-25-341	Hwy - Telephone	1100.00	1175.68	1150.00	50.00	4.55
01-4311-25-410	Hwy - Electric	3240.00	2104.29	3240.00	0.00	0.00
01-4311-25-411	Hwy - Heating Oil	2500.00	2254.08	2500.00	0.00	0.00
01-4311-25-430	Hwy - Bldg Maintenance	1500.00	33.36	1500.00	0.00	0.00
01-4311-25-480	Hwy - Internet	1200.00	1070.17	1200.00	0.00	0.00
		-----	-----	-----	-----	-----
	TOTAL HIGHWAY FACILITY	9540.00	6637.58	9590.00	50.00	0.52
		-----	-----	-----	-----	-----
	TOTAL Highway Facility	9540.00	6637.58	9590.00	50.00	0.52

Highway Opersting						

HIGHWAY OPERATING						

01-4312-26-110	Hwy - Payroll	287810.00	261361.49	308376.00	20566.00	7.15
01-4312-26-140	Hwy - Overtime	13637.00	10374.19	14659.00	1022.00	7.49
01-4312-26-310	Hwy - Consulting/Engineering	0.00	0.00	0.00	0.00	0.00
01-4312-26-360	Hwy - Plowing	200000.00	203925.00	375000.00	175000.00	87.50
01-4312-26-361	Hwy - Tree Removal	9000.00	11500.00	9000.00	0.00	0.00
01-4312-26-390	Hwy - Officer Details	1500.00	792.00	1000.00	(500.00)	(33.33)
01-4312-26-391	Hwy - Paving	200000.00	200000.00	200000.00	0.00	0.00
01-4312-26-530	Hwy - Seminars	500.00	0.00	500.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4312-26-610	Hwy - Supplies	3000.00	3873.40	3000.00	0.00	0.00
01-4312-26-630	Hwy - Equip Repair/Maint	10000.00	4952.68	10000.00	0.00	0.00
01-4312-26-635	Hwy - Gas/Diesel	20000.00	12621.94	18000.00	(2000.00)	(10.00)
01-4312-26-660	Hwy - Vehicle Maintenance	6500.00	6126.45	6500.00	0.00	0.00
01-4312-26-680	Hwy - Uniforms	4000.00	2935.22	3500.00	(500.00)	(12.50)
01-4312-26-690	Hwy - Cold Mix	9000.00	14266.89	10000.00	1000.00	11.11
01-4312-26-691	Hwy - Material	3000.00	768.40	3000.00	0.00	0.00
01-4312-26-692	Hwy - Salt	140000.00	99790.21	140000.00	0.00	0.00
01-4312-26-693	Hwy - Sand	6000.00	10402.74	8000.00	2000.00	33.33
01-4312-26-694	Hwy - Signs	2500.00	3463.87	2800.00	300.00	12.00
01-4312-26-695	Hwy - Mandatory House #	1.00	0.00	1.00	0.00	0.00
01-4312-26-740	Hwy - Equipment Purchase	45000.00	1522.88	45000.00	0.00	0.00
01-4312-26-850	Hwy - Equipment Rental	2600.00	1403.18	2000.00	(600.00)	(23.08)
	TOTAL HIGHWAY OPERATING	964048.00	850080.54	1160336.00	196288.00	20.36
	TOTAL Highway Opersting	964048.00	850080.54	1160336.00	196288.00	20.36
Street Lights						

STREET LIGHTS						

01-4316-27-410	Street Lights	3200.00	2340.73	2800.00	(400.00)	(12.50)
	TOTAL STREET LIGHTS	3200.00	2340.73	2800.00	(400.00)	(12.50)
	TOTAL Street Lights	3200.00	2340.73	2800.00	(400.00)	(12.50)
Sanitation						

SANITATION FACILITY						

01-4321-28-341	Sani - Telephone	600.00	503.57	600.00	0.00	0.00
01-4321-28-410	Sani - Electric	9000.00	7130.30	8500.00	(500.00)	(5.56)
01-4321-28-490	Sani - Septic	1200.00	1350.00	1300.00	100.00	8.33
	TOTAL SANITATION FACILITY	10800.00	8983.87	10400.00	(400.00)	(3.70)
SANITATION OPERATING						

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Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4321-29-110	Sani - Payroll	128462.00	95291.56	132922.00	4460.00	3.47
01-4321-29-560	Sani - Fees 53B	8500.00	8351.61	8500.00	0.00	0.00
01-4321-29-610	Sani - Supplies	900.00	894.98	900.00	0.00	0.00
01-4321-29-630	Sani - Equip Repair/Maintenanc	2000.00	684.00	2000.00	0.00	0.00
01-4321-29-690	Sani - Dumpster	1700.00	1445.55	1700.00	0.00	0.00
01-4321-29-691	Sani - Hauling	126000.00	135881.57	138000.00	12000.00	9.52
01-4321-29-692	Sani - Propane Tanks	1.00	0.00	1.00	0.00	0.00
01-4321-29-693	Sani - Tire Disposal	1200.00	1239.00	1500.00	300.00	25.00
01-4321-29-694	Sani - Waste Disposal	194250.00	215833.52	213000.00	18750.00	9.65
01-4321-29-850	Sani - Box Rental	2400.00	2400.00	2400.00	0.00	0.00
TOTAL SANITATION OPERATING		465413.00	462021.79	500923.00	35510.00	7.63
TOTAL Sanitation		476213.00	471005.66	511323.00	35110.00	7.37
SANITATION SITE						
01-4325-30-490	Sani Site - Repair/Maintenance	2000.00	668.89	2000.00	0.00	0.00
TOTAL SANITATION SITE		2000.00	668.89	2000.00	0.00	0.00
Recycling						
RECYCLING						
01-4326-31-530	RCY - Seminars	400.00	50.00	400.00	0.00	0.00
01-4326-31-560	RCY - Dues	900.00	929.68	900.00	0.00	0.00
01-4326-31-690	RCY - CFC Refrig/AC	1.00	0.00	1.00	0.00	0.00
01-4326-31-691	RCY - Disposal	66150.00	51137.17	72765.00	6615.00	10.00
01-4326-31-692	RCY - Hauling	75000.00	56490.72	82500.00	7500.00	10.00
TOTAL RECYCLING		142451.00	108607.57	156566.00	14115.00	9.91
TOTAL Recycling		144451.00	109276.46	158566.00	14115.00	9.77
Health						
HEALTH OFFICER						
01-4411-32-110	Hlth o - Payroll	4050.00	4001.70	4212.00	162.00	4.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4411-32-190	Hlth O - Day Care Inspections	50.00	0.00	50.00	0.00	0.00
01-4411-32-341	Hlth O - Telephone	360.00	294.21	360.00	0.00	0.00
01-4411-32-390	Hlth O - Water Testing	450.00	397.50	450.00	0.00	0.00
01-4411-32-530	Hlth O - Seminars	250.00	0.00	250.00	0.00	0.00
	TOTAL HEALTH OFFICER	5160.00	4693.41	5322.00	162.00	3.14
	TOTAL Health	5160.00	4693.41	5322.00	162.00	3.14

Animal Control

ANIMAL CONTROL

01-4414-33-110	ACO - Payroll	1.00	0.00	0.00	(1.00)	(100.00)
01-4414-33-290	ACO - PT Holiday	0.00	0.00	0.00	0.00	0.00
01-4414-33-291	ACO - PT Vacation	0.00	0.00	0.00	0.00	0.00
01-4414-33-340	ACO - Cell Phone	0.00	0.00	0.00	0.00	0.00
01-4414-33-341	ACO - Beepers	0.00	0.00	0.00	0.00	0.00
01-4414-33-350	ACO - Health	0.00	0.00	0.00	0.00	0.00
01-4414-33-390	ACO - Vet/Disposal	0.00	0.00	0.00	0.00	0.00
01-4414-33-530	ACO - Seminars	0.00	0.00	0.00	0.00	0.00
01-4414-33-610	ACO - Supplies	0.00	0.00	0.00	0.00	0.00
01-4414-33-630	ACO - Equip Repair/Maintenance	0.00	0.00	0.00	0.00	0.00
01-4414-33-636	ACO - Mileage	0.00	0.00	0.00	0.00	0.00
01-4414-33-670	ACO - Books	0.00	0.00	0.00	0.00	0.00
01-4414-33-740	ACO - Equipment	0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL CONTROL	1.00	0.00	0.00	(1.00)	(100.00)
	TOTAL Animal Control	1.00	0.00	0.00	(1.00)	(100.00)

Health/Human Services

HEALTH/HUMAN SERVICES

01-4415-34-831	HHS - Comm Health Greater Derr	1000.00	1000.00	1000.00	0.00	0.00
01-4415-34-832	HHS - Lamprey Healthcare	0.00	0.00	0.00	0.00	0.00
01-4415-34-833	HHS - Ret Sr Volunteer Program	114.00	114.00	125.00	11.00	9.65
01-4415-34-834	Rock. Cty.Comm.Action	5643.00	5643.00	5643.00	0.00	0.00
01-4415-34-835	HHS - Haven	1575.00	1575.00	1575.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4415-34-837	HHS - Vic Geary Center	2100.00	2100.00	2100.00	0.00	0.00
01-4415-34-839	HHS - American Red Cross	2000.00	2000.00	2000.00	0.00	0.00
01-4415-34-840	HHS - Child Advocacy Center	1250.00	1250.00	1250.00	0.00	0.00
01-4415-34-841	HHS - Comm Care Givers Derry	2000.00	2000.00	2000.00	0.00	0.00
01-4415-34-842	HHS - Rock. Nutrition	1675.00	1675.00	1700.00	25.00	1.49
01-4415-34-843	HHS - CASA - Court Appointed	500.00	500.00	500.00	0.00	0.00
01-4415-34-845	So Rock Coalition	1500.00	1500.00	1500.00	0.00	0.00
TOTAL	HEALTH/HUMAN SERVICES	19357.00	19357.00	19393.00	36.00	0.19
TOTAL	Health/Human Services	19357.00	19357.00	19393.00	36.00	0.19

Community Assitance

COMMUNITY ASSISTANCE

01-4445-35-110	CA - Director Stipend	4410.00	4357.50	4586.00	176.00	3.99
01-4445-35-341	CA - Telephone	50.00	0.00	50.00	0.00	0.00
01-4445-35-410	CA - Electric	1500.00	1910.30	3000.00	1500.00	100.00
01-4445-35-411	CA - Oil/Fuel	500.00	0.00	500.00	0.00	0.00
01-4445-35-412	CA - Propane	400.00	0.00	400.00	0.00	0.00
01-4445-35-430	CA - Repairs	1.00	0.00	1.00	0.00	0.00
01-4445-35-635	CA - Gas/Diesel	50.00	0.00	50.00	0.00	0.00
01-4445-35-690	CA - Food	300.00	0.00	300.00	0.00	0.00
01-4445-35-691	CA - Mortgage	250.00	0.00	0.00	(250.00)	(100.00)
01-4445-35-692	CA - Rent	3500.00	6117.29	10000.00	6500.00	185.71
01-4445-35-693	CA - Water	1.00	0.00	1.00	0.00	0.00
01-4445-35-694	CA - Cremation	350.00	0.00	700.00	350.00	100.00
01-4445-35-695	CA - Prescription	100.00	0.00	100.00	0.00	0.00
TOTAL	COMMUNITY ASSISTANCE	11412.00	12385.09	19688.00	8276.00	72.52
TOTAL	Community Assitance	11412.00	12385.09	19688.00	8276.00	72.52

Parks & Recreation

PARKS & RECREATION

01-4520-36-110	Rec - Director Payroll	43106.00	44268.67	44943.00	1837.00	4.26
01-4520-36-111	Rec - Recording Sec Payroll	1868.00	942.46	1960.00	92.00	4.93

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4120-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4520-36-120	Rec - Lifeguard Payroll	14508.00	4469.51	13385.00	(1123.00)	(7.74)
01-4520-36-341	Rec - Telephone	950.00	886.82	2700.00	1750.00	184.21
01-4520-36-342	Rec - Technology	200.00	0.00	1320.00	1120.00	560.00
01-4520-36-360	Rec - Mowing	8615.00	8580.00	12329.00	3714.00	43.11
01-4520-36-390	Rec- Transportation	0.00	0.00	4000.00	4000.00	0.00
01-4520-36-410	Rec - Electric	1000.00	773.26	0.00	(1000.00)	(100.00)
01-4520-36-430	Rec - Repairs/Handyman	900.00	1022.90	2100.00	1200.00	133.33
01-4520-36-490	Rec - Toilets	2000.00	2070.00	3600.00	1600.00	80.00
01-4520-36-491	Rec - Security Monitor	300.00	192.00	1300.00	1000.00	333.33
01-4520-36-492	Rec - Ball Field/Playground	6000.00	4354.36	8686.00	2686.00	44.77
01-4520-36-493	Rec - Beach	1000.00	539.48	1000.00	0.00	0.00
01-4520-36-494	Rec - Rubbish	600.00	269.94	2311.00	1711.00	285.17
01-4520-36-495	Rec - Safety	1000.00	2602.56	1500.00	500.00	50.00
01-4520-36-530	Rec - Training/Seminars	800.00	1082.52	800.00	0.00	0.00
01-4520-36-540	Rec - Ads	100.00	0.00	50.00	(50.00)	(50.00)
01-4520-36-560	Rec - Dues	100.00	75.00	100.00	0.00	0.00
01-4520-36-610	Rec - Supplies	1000.00	241.20	2000.00	1000.00	100.00
01-4520-36-636	Rec - Mileage	600.00	301.95	600.00	0.00	0.00
01-4520-36-690	Rec - Community Programs	1000.00	1288.14	3500.00	2500.00	250.00
01-4520-36-691	Rec - Copy Machine Use	1.00	0.00	1.00	0.00	0.00
01-4520-36-692	Rec - Senior Recreation	4200.00	4361.22	4200.00	0.00	0.00
01-4520-36-740	Rec - New Equipment	1.00	0.00	1.00	0.00	0.00
01-4520-36-850	Rec - Equipment Replacement	1000.00	0.00	1.00	(999.00)	(99.90)
	TOTAL PARKS & RECREATION	90849.00	78321.99	112387.00	21538.00	23.71
SUMMER & SPECIAL REC						
01-4520-37-120	Rec - Sum Rec Co-od PR	15876.00	13928.25	0.00	(15876.00)	(100.00)
01-4520-37-121	Rec - Sp Pro PR-02-4520-01-014	0.00	0.00	0.00	0.00	0.00
01-4520-37-390	Rec - Trans/Field Trip	4000.00	3693.92	0.00	(4000.00)	(100.00)
01-4520-37-610	Rec - Summer Supplies	2500.00	1724.88	0.00	(2500.00)	(100.00)
	TOTAL SUMMER & SPECIAL REC	22376.00	19347.05	0.00	(22376.00)	(100.00)
REC- BLDG OPERATIONS						
01-4520-38-341	Rec - Telephone	1850.00	1141.27	0.00	(1850.00)	(100.00)
01-4520-38-360	Rec - Mowing Facility	3610.00	2735.00	0.00	(3610.00)	(100.00)
01-4520-38-361	Rec - Field Maintenance	2986.00	2620.93	0.00	(2986.00)	(100.00)
01-4520-38-410	Rec - Electricity	2300.00	2459.06	0.00	(2300.00)	(100.00)
01-4520-38-412	Rec - Propane Fuel	2000.00	1034.28	0.00	(2000.00)	(100.00)

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
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 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4520-38-430	Rec - Building Maintenance	1200.00	219.56	0.00	(1200.00)	(100.00)
01-4520-38-480	Rec - Internet	1120.00	1234.48	0.00	(1120.00)	(100.00)
01-4520-38-490	Rec - Alarm Monitoring	1000.00	1152.04	0.00	(1000.00)	(100.00)
01-4520-38-491	Rec - Toilets	1400.00	2408.00	0.00	(1400.00)	(100.00)
01-4520-38-492	Rec - Rubbish Removal	1711.00	1838.32	0.00	(1711.00)	(100.00)
01-4520-38-610	Rec - Building Supplies	1000.00	1622.49	0.00	(1000.00)	(100.00)
TOTAL	REC- BLDG OPERATIONS	20177.00	18465.43	0.00	(20177.00)	(100.00)
TOTAL	Parks & Recreation	133402.00	116134.47	112387.00	(21015.00)	(15.75)

Library

LIBRARY

01-4550-39-690	LIB - Library Payment	356024.00	356024.00	361733.00	5709.00	1.60
TOTAL	LIBRARY	356024.00	356024.00	361733.00	5709.00	1.60
TOTAL	Library	356024.00	356024.00	361733.00	5709.00	1.60

Patriotic Purposes

PATRIOTIC PURPOSES

01-4583-40-390	Patriotic - Fireworks	0.00	0.00	0.00	0.00	0.00
01-4583-40-690	Patriotic - Wreaths/Flags	250.00	129.43	250.00	0.00	0.00
TOTAL	PATRIOTIC PURPOSES	250.00	129.43	250.00	0.00	0.00
TOTAL	Patriotic Purposes	250.00	129.43	250.00	0.00	0.00

Conservation

CONSERVATION COMM

01-4619-41-110	CC - Admin Payroll	2020.00	3060.59	2105.00	85.00	4.21
01-4619-41-310	CC - Environmental Consult	4800.00	2000.00	5000.00	200.00	4.17
01-4619-41-530	CC - Conferences	300.00	120.00	300.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: General Fund - 2024E

Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4619-41-540	CC - Ads	0.00	0.00	0.00	0.00	0.00
01-4619-41-560	CC - Dues	550.00	525.00	550.00	0.00	0.00
01-4619-41-620	CC - Office Supplies	100.00	90.20	100.00	0.00	0.00
01-4619-41-810	CC - Education/Awareness	1777.00	1103.00	1777.00	0.00	0.00
	TOTAL CONSERVATION COMM	9547.00	6898.79	9832.00	285.00	2.99
	TOTAL Conservation	9547.00	6898.79	9832.00	285.00	2.99
Bonds						

BONDS						

01-4711-42-980	Principal Bond Payment	50000.00	50000.00	45000.00	(5000.00)	(10.00)
	TOTAL BONDS	50000.00	50000.00	45000.00	(5000.00)	(10.00)
	TOTAL Bonds	50000.00	50000.00	45000.00	(5000.00)	(10.00)
Bond Interest						

BONDS						

01-4721-42-981	Interest Bond Payment	8389.00	8389.00	6446.00	(1943.00)	(23.16)
	TOTAL BONDS	8389.00	8389.00	6446.00	(1943.00)	(23.16)
	TOTAL Bond Interest	8389.00	8389.00	6446.00	(1943.00)	(23.16)
Tan						

BONDS						

01-4723-42-990	TAN	5000.00	0.00	5000.00	0.00	0.00
	TOTAL BONDS	5000.00	0.00	5000.00	0.00	0.00
	TOTAL Tan	5000.00	0.00	5000.00	0.00	0.00

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Budget Year: January 2024 thru December 2024

Account Number	Account Name	2023 Budget (3)	2023 Actual (4)	2024 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
		-----	-----	-----	-----	-----
	TOTAL BUDGET TOTAL	5417909.00	5022972.80	6058414.00	640505.00	11.82

2024 PROPOSED BUDGET - PAYROLL

	Position		2023 Rate	2024 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	39.74	51.85	520	26,962
	Town Administrator	39 weeks	51.85	53.92	1560	84,121
	Office Clerk	13 weeks	25.58	29.55	260	7,683
	Office Clerk	39 weeks	29.55	30.73	780	23,971
	Asst to Town Administrator	13 weeks	25.58	25.58	520	13,302
	Office Clerk #2	39 weeks	25.58	26.60	1560	41,501
	Recording Secty	13 weeks	20.00	22.65	100	2,265
	Recording Secty	39 weeks	22.65	23.56	200	4,711
Total Executive Employee Payroll					204,515	
TOWN CLERK	Deputy Town Clerk	13 weeks	20.15	24.75	520	12,870
	Deputy Town Clerk	39 weeks	24.75	25.74	1560	40,154
	Municipal Clerk	13 weeks	17.62	18.85	355	6,692
	Municipal Clerk	39 weeks	18.85	19.60	1065	20,878
	Deliberative Session		18.85	19.60	15	294
	Total Town Clerk Payroll					80,887
FINANCE	Finance Director	13 weeks	35.47	46.07	520	23,956
	Finance Director	39 weeks	46.07	47.91	1560	74,744
	Total Finance Payroll					98,700
TAX COLLECTOR	Tax Collector	13 weeks	30.18	35.31	520	18,361
	Tax Collector	39 weeks	35.31	36.72	1560	57,287
	Total Tax Collector Payroll					75,648
TREASURER	Treasurer		3,971	4,130		4,130
	Asst. Treasurer		350	364		364
	Total Treasurer Payroll					4,494
PLANNING BOARD	Planning Board Aide	13 weeks	19.47	20.44	180	3,679
	Planning Board Aide	39 weeks	20.44	21.26	586	12,459
	Total Planning Board Payroll					16,138
ZONING BOARD	Administrative Aide	13 weeks	19.47	20.44	15	307
	Administrative Aide	39 weeks	20.44	21.26	55	1,169
	Total Zoning Board Payroll					1,476
GOVERNMENT BUILDINGS	Custodian	13 weeks	17.34	18.96	390	7,394
	Custodian	39 weeks	18.96	19.72	1170	23,071
	Total Government Buildings Payroll					30,465
POLICE	Chief	13 weeks	52.86	55.00	520	28,600
	Chief	39 weeks	55.00	57.20	1560	89,232
	Administrative Sargent	13 weeks	32.15	36.57	520	19,016
	Administrative Sargent	39 weeks	36.57	38.03	1560	59,331
	Lieutenant	13 weeks	36.96	40.68	520	21,154
	Lieutenant	39 weeks	40.68	42.31	1560	66,004
	Sargent	12 weeks	33.46	35.50	520	18,460
	Sargent	39 weeks	35.50	36.92	1560	57,595
	Sargent	13 weeks	26.94	31.54	520	16,401
	Sargent	39 weeks	31.54	32.80	1560	51,168
	FT Officer 1	13 weeks	22.37	23.50	520	12,220
	FT Officer 1	39 weeks	22.92	24.08	1560	37,565
	FT Officer 2	13 weeks	21.82	21.82	680	14,838
	FT Officer 2	39 weeks	21.82	22.37	1400	31,318
	FT Officer 3	13 weeks	21.82	21.82	520	11,346
FT Officer 3	39 weeks	22.37	21.82	1560	34,039	

	Position		<u>2023 Rate</u>	<u>2024 Rate</u>	<u>Hours</u>	<u>\$</u>
	FT Officer 4	13 weeks	26.94	21.82	520	11,346
	FT Officer 4	39 weeks	26.94	21.82	1560	34,039
	PT Officer 1	13 weeks	24.69	25.30	80	2,024
	PT Officer 1	39 weeks	25.30	25.93	240	6,223
	PT Officer 2	13 weeks	30.37	31.28	80	2,502
	PT Officer 2	39 weeks	31.28	32.22	240	7,733
	PT Officer 3	13 weeks	28.63	28.63	80	2,290
	PT Officer 3	39 weeks	28.63	29.35	240	7,044
	PT Officer 4	13 weeks	24.69	25.30	80	2,024
	PT Officer 4	39 weeks	25.30	25.93	240	6,223
	PT Officer 5	13 weeks	24.69	26.28	80	2,102
	PT Officer 5	39 weeks	26.28	26.94	240	6,466
	Total Police Payroll					658,303
FIRE	Chief	13 weeks	40.35	43.42	520	22,578
	Chief	39 weeks	43.42	45.16	1560	70,445
	Per Diem	52 weeks	25.00	25.00	5600	140,000
	Total Fire Payroll					233,023
HIGHWAY	DPW Director 75%	13 weeks	54.05	56.65	390	22,094
	DPW Director 75%	39 weeks	56.65	57.22	1170	66,943
	Assistant DPW Director	13 weeks	27.30	30.99	520	16,115
	Assistant DPW Director	39 weeks	30.99	32.23	1560	50,278
	Laborer #1	13 weeks	21.63	24.75	520	12,870
	Laborer	39 weeks	24.75	25.74	1560	40,154
	Laborer #2	13 weeks	20.00	21.60	520	11,232
	Laborer #2	39 weeks	21.60	22.46	1560	35,044
	Building & Grounds Maintenance	13 wks	21.80	25.04	520	13,021
	Building & Grounds Maintenance	39 weeks	25.04	26.04	1560	40,625
	Total Regular Highway Payroll					308,375
Overtime	Assistant DPW Director		46.49	48.35	92.5	4,472
	Laborer		32.45	38.61	92.5	3,571
	Laborer #2		32.40	33.70	92.5	3,117
	Building & Grounds Maintenance		37.56	39.06	92.5	3,613
	Total Overtime					14,774
	Total Highway Payroll					323,149
SANITATION	DPW Director 25%	13 weeks	54.05	56.65	130	7,365
	DPW Director 25%	39 weeks	56.65	57.22	390	22,316
	Custodian #1	13 weeks	13.00	14.97	234	3,503
	Custodian #1	39 weeks	14.97	15.57	702	10,929
	Custodian #2	13 weeks	15.96	18.41	221	4,069
	Custodian #2	39 weeks	18.41	19.15	663	12,694
	Assistant Custodian #1	11 weeks	13.65	14.97	221	3,308
	Assistant Custodian #1	39 weeks	15.88	15.57	663	10,323
	Assistant Custodian #2	11 weeks	14.41	14.97	221	3,308
	Assistant Custodian #2	39 weeks	16.84	15.57	663	10,323
	Assistant Custodian #3	11 weeks	14.03	16.35	221	3,613
	Assistant Custodian #3	39 weeks	16.35	17.00	663	11,274
	Assistant Custodian #4	11 weeks	15.83	17.87	221	3,949
	Assistant Custodian #4	39 weeks	17.87	18.58	663	12,322
	Assistant Custodian #5	11 weeks	13.36	14.97	221	3,308
	Assistant Custodian #5	39 weeks	14.97	15.57	663	10,322
	Total Sanitation Payroll					132,922
PARKS & REC.	Recreation Director	13 weeks	23.50	24.68	442	10,909
	Recreation Director	39 weeks	24.68	25.67	1326	34,035
	Lifeguard		15.02	13.52	330	4,462
	Lifeguard		14.67	13.52	330	4,462
	Lifeguard		14.28	13.52	330	4,462
	Recording Secretary	13 wks	21.00	22.65	21	476

	Position		<u>2023 Rate</u>	<u>2024 Rate</u>	<u>Hours</u>	<u>\$</u>
	Recording Secretary	39 wks	22.65	23.56	63	1,484
	Total Parks & Rec Payroll					60,288
COMM. ASSIST.	Community Assistance Director		4,410	4,586		4,586
CONSERVATION	Recording Sec/Administrative Aide	13 weeks	19.47	20.44	25.00	511
	Recording Sec/Administrative Aide	39 weeks	20.44	21.26	75.00	1,594
	Total Conservation Payroll					2,105

OLD HOME DAY



OKTOBERFEST



SUMMER RECREATION



RECREATION



MONSTER MASH, TURKEY SCAVENGER HUNT, PAINT NIGHT, WILDLIFE ENCOUNTERS, MAGIC FRED, STAND UP PADDLEBOARD, WREATH MAKING

SENIOR LUNCHEON



HOLIDAY FESTIVAL



TOWN ADMINISTRATION REPORT

Selectmen Jonthan Goldman and Robert Nickerson (2023) completed their terms in March. Selectmen Darren Hudgins (2024), Thomas Tombarello (2025) and Eric Olsen (2025) were the returning Board members this year. Selectman Robert Nickerson (2026) was re-elected for another 3-year term and Selectman Benjamin Sharpe (2026) was newly elected for a 3-year term.

TOWN BUILDING MAINTENANCE PROJECTS

This year brought some minor maintenance projects to include replacing the lower door at the Library, repair and repainting of the Town Hall sign, annual maintenance to the water filtration system, furnace and septic cleanouts, annual generator maintenance, and fire extinguisher inspections. The largest and most notable town building project was the renovation of the Town Hall offices and lower meeting room. Two new propane furnaces with heat pumps replaced the oil furnaces and air conditioning was added to the system. The windows were replaced in all lower areas, the kitchen was divided into an office for the Finance Director and smaller remodeled kitchen/break area. The lower meeting room was divided to include additional office space for the Building Inspector, Planning/Zoning/Conservation and Assessing. The entire space, including the hallway, was drywalled, a suspended ceiling was installed, and new flooring installed throughout. The Town Clerk's office received a facelift with new countertop on the service area, new cabinetry in the workspaces, new flooring, and the addition of a third customer service window. In 2024 the project will continue with new filing systems installed in the Town Clerk and the Selectmen offices. The office area that previously housed Finance, Building, Planning/Zoning and Assessing will be the Selectmen's office with a separate office for the Town Administrator and the hallways will receive paint, new doors, suspended ceiling and new flooring. This entire project is funded through money received from the federal and state government under the American Rescue Plan Act (ARPA). The act was put in place in 2021 and signed into law by President Biden to stimulate and speed up the country's recovery from effects of the COVID-19 pandemic. When this project is complete, we will enjoy the benefit of better serving the public by separating departments allowing for more focus, productivity and working in a healthier, cleaner environment.

ROADWAY IMPROVEMENTS

The 2023 Roadway Improvement Plan was funded once again by the voters. The plan included reconstruction of Highland Avenue, Cricket Lane, Bingham Circle, Karen Lane and a small portion of Tenney Farm Road.

ACCEPTANCE OF TOWN ROADS

No roads were accepted as town-owned, town-maintained roadways in 2023.

COMMUNITY

This year we welcomed two new employees, Thomas Perkins joined us as the new Administrative Aide to Planning, Zoning and Conservation and Pamela Gallant will be working at the Transfer Station.

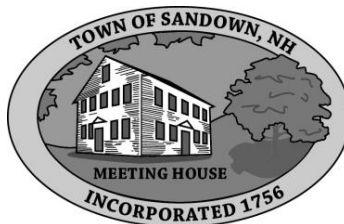
Some accomplishments by the board during 2023 included the receipt and acceptance of grant funds. The State of New Hampshire awarded \$47,160.71 in additional highway block grant money to the town as well as a one-time payment from the State of New Hampshire for bridge aid in the amount of \$26,368. The board was approached by a group of residents to bring back and support an Oktoberfest Committee which would be fully funded by donations. It was a great success with plans to have the event again in 2024. The board also worked with our assessing firm, Municipal Resources, Inc., to conduct the required revaluation of property values and negotiated a new police union contract to present to the voters in March.

As always, the board would like to thank our employees and all those who volunteer as committee members and in various capacities throughout town. The dedication given by volunteers and employees is experienced by all residents of Sandown. As 2023 comes to an end we encourage members of the community to be involved and continue to make Sandown the best place to live.

We look forward to proudly representing Sandown in 2024.

Respectfully submitted,

Sandown Board of Selectmen and Town Administrator



ASSESSOR'S ANNUAL REPORT

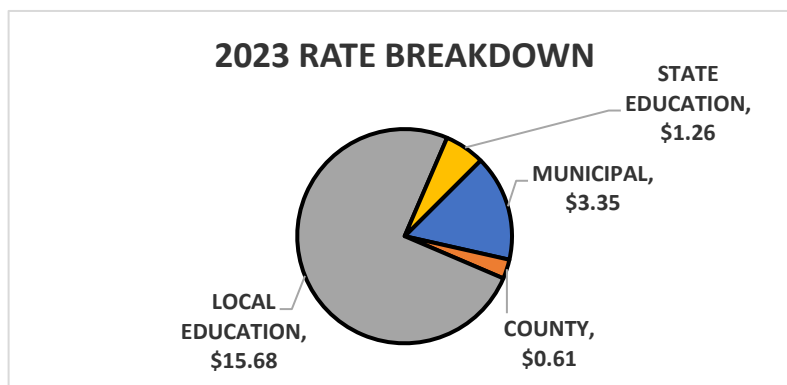
The firm of Municipal Resources (MRI) continues to be contracted to handle the assessing functions. The primary members of the staff working in Town are Scott Marsh, Seth Giberson and Michael Marsh. Additional staff members may also be assisting. If any of the assessor staff comes to your property, please support the Town's efforts to keep assessments equitable and proper by answering their questions as well as allowing them to verify the data of your property. Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's Office staff can schedule one for you.

The past year saw the assessing staff visit over three hundred fifty properties due to taxpayer inquiries, issued building permits, incomplete status of prior year review and/or site changes. Staff also continued the process of reviewing a portion of properties to ensure the accuracy of the property details listed in the assessing system. As a result of the property changes, the Town's net taxable valuation increased roughly \$7,500,000 while the changes due to the revaluation resulted in a total taxable increase of about \$445,175,000.

An analysis by the DRA of the annual equalization sales survey has not yet been finalized, however the Town's overall median ratio as of April 1, 2023, is estimated at 96%. If the valuation update had not been completed it is estimated that the median ratio would have been in the 56% range.

PROPERTY TAX RATES - TAX YEARS 2019 – 2023

YR	Town	County	Local Educat	State Educat	Total
2019	\$4.76	\$0.98	\$19.07	\$2.15	\$26.96
2020	\$4.08	\$0.96	\$20.56	\$2.06	\$27.66
2021	\$5.01	\$0.99	\$20.91	\$2.07	\$28.98
2022	\$5.48	\$0.98	\$20.39	\$1.52	\$28.37
2023	\$3.35	\$0.61	\$15.68	\$1.26	\$20.90



Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website.

Below is a list of Tax Exemptions and Credits currently available. Additional information and application forms are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$110,000	65 TO 74	Not in excess of	Not in excess of \$200,000
\$130,000	75 TO 79	\$50,000 if single,	excluding the value of
\$150,000	80 AND UP	\$100,000 if married	the home & up to 2 acres

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION

\$ 15,000
 Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education dpmnt.

VETERAN

**Optional & All Veterans
 Tax Credit \$750**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident.

**Surviving Spouse
 Tax Credit \$750**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected
 Disability
 Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

Budget Committee Annual Report

This year the budget committee met to review and make recommendations to 43 budgets and 17 warrant articles for the voters of Sandown to review at the Deliberative Session. Meetings were held on Wednesday nights at 6:30 pm between October 2023 and January 2024.

Officially, the town’s Budget Committee’s purpose is “*to assist its voters in the prudent appropriation of public funds.*” This is accomplished by reviewing budget requests for the upcoming year, analyzing revenue, expenditures and trends throughout prior years, and working with department heads towards their goals while ensuring that the budget is affordable. The Town Budget Committee is responsible only for the Municipal line of the budget. I believe the committee has met this goal to the best of its abilities and hope you will agree.

After the public hearing, **the Budget Committee’s 2024 budget proposal is \$6,058,414 which is an 11.8% increase over the 2023 budget.** The proposed budget is \$640,504 higher than the 2023 budget of \$5,417,910. The key drivers in the 2024 budget increase are new town employees and an increase in the highway and recycling budgets, that have been underfunded for the past several years. The hope of the Budget Committee is that these budgets are funded as needed over the next few years.

Funding of the operating budget, which includes the local school district, is accomplished through taxation of property. Allocation of funds raised through taxation in 2023 were as follows:

2023 tax rate per \$1000 vs 2022 tax rate per \$1000:

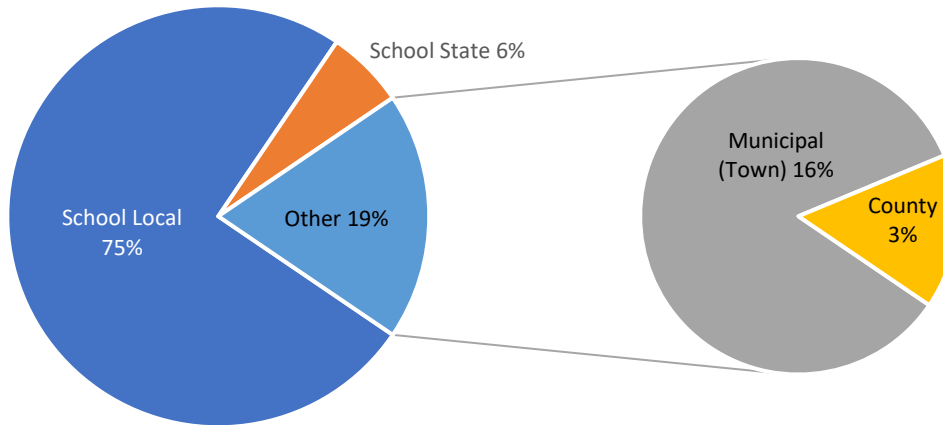
	2023		2022	
Municipal (town operating):	\$ 3.35	16 %	\$ 5.48	19 %
County:	\$.61	3 %	\$.98	3 %
School:	\$ 15.68	75 %	\$20.39	72 %
State:	\$ 1.26	6 %	\$ 1.52	5 %
 Total:	 \$ 20.90	 100 %	 \$28.37	 100 %

It takes many people (department heads, Selectmen, administrative staff, and others) working together to arrive at a fiscally responsible budget proposal. I would like to thank all budget committee members and department heads for working together this year to present a reasonable budget to the voters. The committee would also like to thank Finance Director Gayle Hamel, Town Administrator Lynne Blaisdell, Cable Station Manager Chris Donnellan, and Town Administrators Assistant Andrea Cairns for their support throughout budget season.

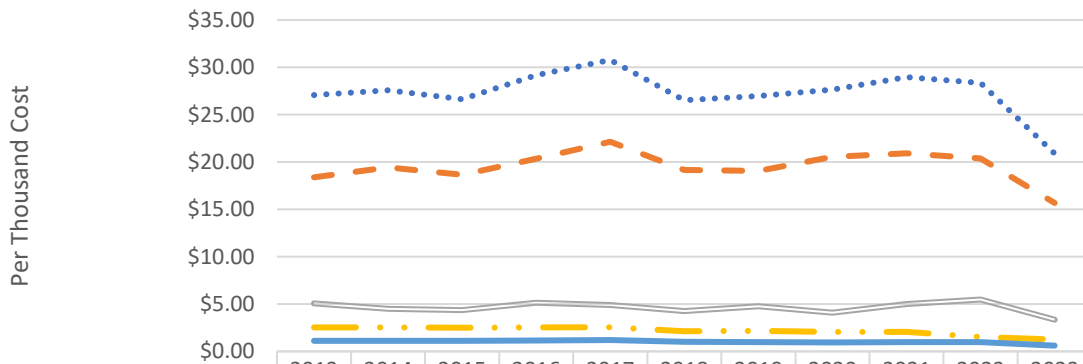
Respectfully submitted,

Leslie Kruithof
Sandown Budget Committee Chair

2023 Tax Rate (\$20.90/Thousand) Breakdown



Sandown NH Tax Rates 2013-2023



	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
••••• Total Tax Rate	\$27.08	\$27.59	\$26.64	\$29.16	\$30.78	\$26.54	\$26.96	\$27.66	\$28.98	\$28.37	\$20.90
- - - School Local	\$18.37	\$19.45	\$18.65	\$20.34	\$22.14	\$19.16	\$19.07	\$20.56	\$20.91	\$20.39	\$15.68
— Municipal (Town)	\$5.06	\$4.50	\$4.37	\$5.13	\$4.89	\$4.26	\$4.76	\$4.08	\$5.01	\$5.48	\$3.35
••• School State	\$2.53	\$2.53	\$2.49	\$2.54	\$2.55	\$2.12	\$2.15	\$2.06	\$2.07	\$1.52	\$1.26
— County	\$1.12	\$1.11	\$1.13	\$1.15	\$1.20	\$1.00	\$0.98	\$0.96	\$0.99	\$0.98	\$0.61



Paul D'Amore, Building Inspector
Robert Bogosh, Asst. Building Inspector

TOWN OF SANDOWN, NH

**Office of Building Inspector
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-867-6085
Fax# 603-887-5163**

It has been a busy year, and I could not do this without thanking my support staff, Assistant Building Inspector Bob Bogosh, Plumbing and Gas Inspector Mike Hartnett, Electrical Inspector Tom Tombarello and Health Inspector Mark Tolman, as well as Oil and Chimney Inspector Chief Mike Devine and Driveway Inspector Arthur Genualdo. Their professionalism and knowledge in their respective fields are assets to this community and safeguard public safety, health, and general welfare.

I also want to thank the fantastic office and maintenance staff at the Town Hall, who helped make my job easier.

Applicants pulled (188) permits in 2023 compared to (182) in 2022, (188) in 2021, (160) in 2020, (136) in 2019, (148) in 2018, and (157) in 2017.

- New Dwelling 22 permits
- Commercial Buildings 0 permits
- Garages 5 permits
- Additions 5 permits
- Accessory Dwelling Unit 2 permits
- Pools 16 permits
- Solar 15 permits

The remaining permits are for decks, sheds, roofing and siding, replacement doors, windows, etc.

We see four major housing projects in the planning process, with the possibility of start dates within the next 1-3 years.

Respectfully,

Paul D'Amore
Building Inspector/Code Enforcement Officer

Sandown Cable Access Board - Annual Report

channel17@sandown.us // (603) 887-0017

Channel 17 is now Channel 16, thanks to a Comcast channel realignment. Our programming can also be seen on Channel 1075. We are still in the process of changing all of our identity material. We were Channel 17 for a long time! Our programming can still be found on our on-demand server which can be accessed through the town's web site.

During 2023, the Cable Access Board has spent a good deal of time preparing for contract negotiations with Comcast. We have contracted with a NH attorney with extensive experience in negotiations with Comcast. We have also solicited feedback from town residents for requests for the new agreement. In addition, we have upgraded our Video On Demand Server to better serve the public's viewing needs. The results are increased capacity and performance. With all of our recent upgrades, Channel 16 is now ready to cablecast in High Definition whenever Comcast makes an HD channel available to us.

The residents of Sandown have the opportunity to produce programming in Sandown and we want to help. If you have any programming ideas or want to become involved, please contact us at channel17@sandown.us. We have equipment available and will provide training in its use.

Another way to get involved is by joining the Cable Access Board. We meet the 4th Tuesday of every month and welcome new members. We are always looking for input from the public and encourage people to get involved.

Respectfully submitted,

Cable Access Board: Richard Lewis (Chair)

Chris Donnellan (Station Manager)

Ex Officio: Eric Olsen

Conservation Commission Report

The Sandown Conservation Commission (SCC) reports notable activity for 2023.

The Commission once again sponsored the Community Garden and had a full garden with no vacant plots. The garden was able to be open Memorial Day through mid-October. The Conservation Commission would like to thank Scott Bassett for tilling the Community Garden to kick off the growing season and for returning at the end of the season. If you are interested in joining the Community Garden, please contact the Conservation Commission in early May to reserve your plot as space is limited. The Commission would like to thank member Christy Ortins for chairing the garden.

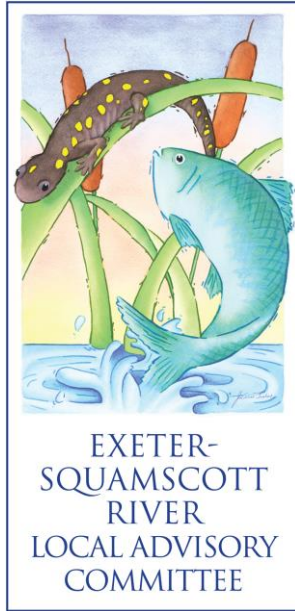
The Conservation Commission had an interesting fishing derby this year. 68 Children were registered for this year's event. Curiously no fish were caught! Yet the event was well attended, and everyone enjoyed the day. Special thanks to all of those who participated as well as donated great prizes for the kids. On a positive note, the event was able to be held at its traditional site on Main Street due to the generosity of Rose Genualdo, daughter of former Conservation Commission member, Sal Genualdo who sadly passed away last year. Sal, and now his family, opened their pond to hundreds of young fishers at the Fishing Derby for the last twenty plus years.

The Sandown Conservation Commission thanks Eagle Scout Alex Fournier for the work on his Eagle Scout project installing bog bridges in the Fremont Road Town Forest. We enjoyed inspecting the bridges and found them to be an excellent addition to the trail system. Alex has done a great job, and we are very appreciative. The Commission wishes Alex good luck with the Eagle Board of Review and continued success in your scouting career as well as future endeavors. Thank you again for the excellent project.

The Conservation Commission continued its hard work this year to acquire new conservation land for the town. This year yielded a donation of 160 acres adjacent to Hunt Pond. The Commission wishes to express our gratitude to Robert Villeda. Additionally, the Commission participated in a land swap. This consisted of exchanging a piece of Town owned property on Main Street for a piece of land off Montana Drive. This swap was beneficial to both the Commission and the Town alike due to creating connectivity of previously owned conservation land. The future goal being a well-marked integrated extended trail system.

This year the Commission said farewell to members Nick and Christy Ortins. We thank them for their service and continued support. Therefore, we welcomed two new members aboard. Kristin McClary and Kala Knapp both come to the Board with conservation and environmental backgrounds that shall benefit the Commission instantly as well as the future.

The Conservation Commission continues to exist and do meaningful work because of the community support it receives. If you are interested in getting involved with the commission, please contact us at townofsandown@sandown.us. You can also find us on Facebook at Sandown Conservation Commission. Respectfully submitted by the Sandown Conservation Commission; Brian Butler-Chairman, Timothy Robinson, Pamela Gaudreau, George Grivas, Kristin McClary, Kala Knapp, Terry Knuuttunen- Alternate.



2023 Annual Report

Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2023 marked ESRLAC’s 27th year of acting “for the good of the river”. Committee members met throughout the year to review and comment on proposals for land development along the river corridor. These comments are shared with state regulatory agencies, developers, and municipal officials, and focus on mitigating the impacts of development on the river by improving stormwater management and maintaining naturally vegetated buffers along the river and tributary streams. ESRLAC meetings also provide members with an opportunity to discuss river-related concerns and share resources. ESRLAC’s work is guided by the 2022 Exeter-Squamscott River Watershed Management Plan Update, available on the Committee’s website, www.exeterriver.org.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

www.exeterriver.org

**Follow Exeter-Squamscott River Local Advisory Committee
on Facebook**

ESRLAC Representatives:	
Brentwood:	Jessica Balukas Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
Fremont:	Alexa Brown Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Donald Picard
Stratham:	Eric Bahr Nathan Merrill



Sandown Fire-Rescue

PO Box 1756

Sandown, NH 03873

Office: 603-887-4806 Fax: 603-887-4800

www.sandown.us



This has been a remarkable year for Sandown Fire & Rescue. 2023 marks 75 years of service for the Sandown Fire Department, with its humble beginning in March of 1947 at Town Meeting. Shortly thereafter, a purchase was made of a 1924 International Harvester Firetruck built by the “Childs” fire Apparatus, and it has only grown from there. Today Sandown has two stations, Angle Pond Station, at the south end of Main Street, and Central Station, next to the Town Hall. These stations are currently equipped with five apparatus and an Ambulance licensed at the EMT Advanced level.

The Sandown Fire Department would like to report that during the past year the Fire/Rescue responded to 594 Calls for service. 178 Fire calls, 410 EMS calls, 31 mutual aid responses, this is a slight decrease over last year’s calls of 606. With the numerous development projects currently taking place, we have seen a tremendous increase in inspections and planning board meetings. With a small town like ours facing a substantial amount of growth in a short period of time, we need to make sure that regulations are met, and procedures are followed. We have a responsibility to maintain the safety of our community.

Sandown Fire & Rescue is very grateful for our community. We are very fortunate to have residents and neighbors that value and support us. We are committed to providing a valued service for the cost and are cognizant of the impact it has on our residents. In March, the town voted in support of the Stryker Powerload system for the town Ambulance. This piece of equipment was installed in May and allows the stretcher to be loaded into the ambulance with little to no lifting effort by the crew. We thank you.

I also need to recognize the men and woman that proudly call themselves members of the Sandown Fire Department. They continue to show up to calls, meetings, continuous training, and other events hosted by the department. Without their commitment to this town and community, none of this would be possible. They donate time away from their family and busy lives, even when more and more is asked of them every day. These dedicated members are truly appreciated.



Sandown Fire-Rescue

PO Box 1756

Sandown, NH 03873

Office: 603-887-4806 Fax: 603-887-4800

www.sandown.us



As we move forward into 2024, we continue to be honored to work alongside our neighboring communities with Mutual Aid. It is important in smaller towns to build up its strength with resources and other departments. Over the past year, Sandown Fire & Rescue has also made connections with the Center for Life Management (CLM). With the introduction of the 988-telephone helpline towards the end of 2022, we have worked closely with CLM. Having this opportunity has provided a crucial expansion of mental health crisis support and services, which were previously not available.

Lastly, our usual reminders, please have your chimneys cleaned at least once a year and make sure your address is clearly visible from the road. Smoke detector batteries should be changed every 6 months and smoke detectors have a life span of only 10 years. Carbon monoxide detectors only have a life span of approximately 5 years unless otherwise stated on the package. If yours are older they should be changed.

Thank you for all your help and support.

Respectfully submitted.

**Michael J. Devine
Fire Chief
Sandown Fire -Rescue**

Report of Forest Fire Warden and State Forest Ranger

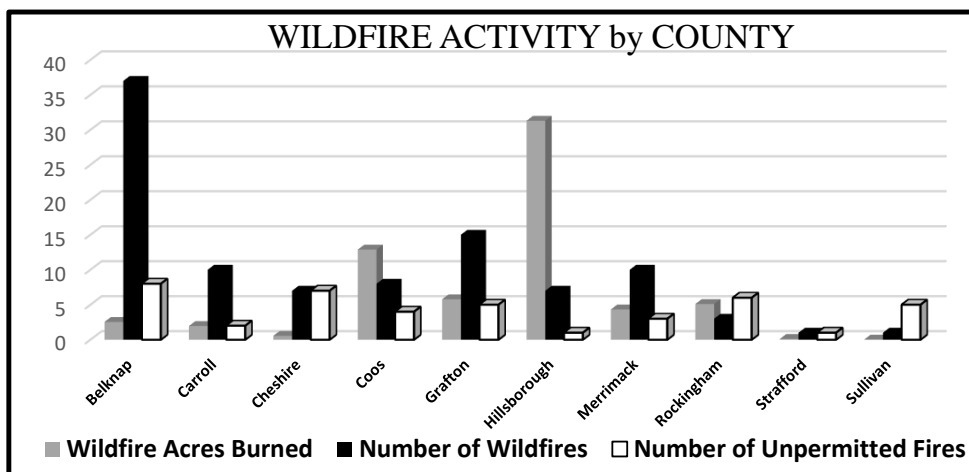
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://www.instagram.com/NHForestRangers)



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

2023 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 15 communities, covering approximately 360 square miles with a population of over 195,000 people. The district was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The district draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2023 operating budget for the district was \$163,900.00. Additionally, in 2023 the district applied for and received federal and other grants for equipment, training, and operational expenses totaling \$170,699.00. These grant awards included funding for equipment maintenance plans, replacement of the Technician trailer, new downrange radios and accessories, new spill control equipment, electric ventilation fans, sampling kit enhancements and a new gas analyzer instrument. This District was able to also sponsor a grant to train HazMat technicians for air monitoring as well as numerous other training programs for team members. The Fire Chiefs from each member community make up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the district. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technical Team Liaison, and one Member-at-Large, manages the operations of the district within the approved budget.

District Facility

The district maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the District Administrator. In addition, the district is able to utilize the facility for monthly training for the Emergency Response Team as well as meeting throughout fire departments within the district.

The Emergency Response Team:

The district operates a Technical Emergency Response Team. This Response Team is overseen by one of the member communities Chief fire officers who serves in the Technical Team Liaison position. The Team maintains a three-level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 30 members drawn from the ranks of the fire departments within the district. The Team consists of six Technician Team Leaders, 21 Hazardous Materials Technicians, and 3 Communication Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The district's response resources include HazMat 1 which is the primary response vehicle and carries chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer-based and other chemical reference guides as well as chemical protective equipment. The Team's other vehicles consist of a Command Support Unit (CSU), Rehab Truck, two Spill Trailers, a Technician Trailer, an Operations/Spill Trailer, a Firefighting Foam Trailer, an offroad UTV for downrange and remote deployment, an Air Supply/Lighting Trailer, and an SUV command vehicle.

The CSU, HazMat 1 along with the Technician Trailer, the UTV and SUV are housed in our Windham facility, while spill trailers are in Derry and Sandown allowing for rapid deployment of spill control materials throughout the district. The Foam Trailer is housed by Salem Fire, the Operations Trailer is housed by Hooksett Fire and the Air Supply trailer is housed at Chester Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The Rehab truck which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and can serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. To remove carcinogens from firefighters as soon as possible, this truck is also equipped with garden hoses, soap, and brushes to assist with the decontamination of firefighters at the scene of a fire or other incident. Staffing of this vehicle is done with a team of dedicated volunteers recruited from some of the district's fire departments along with the Derry Community Emergency Response Team (CERT).

Response Team Training

The Emergency Response Team members have completed 861 hours of training this calendar year. This training consisted of in-person training programs covering hazardous materials incident review, fire foam properties techniques and applications, Palmtop Emergency Action for Chemicals (PEAC) review, hazardous materials simulation equipment, chemical protective clothing, sampling methodologies and decontamination, waterway protection and booming, evidence collection, New Hampshire State Police Bomb Squad overview, radiological monitoring, suspicious package protocols, community target hazard site visits, electric vehicle and lithium battery incident management, leak control techniques, as well full-scale response drills with confined space rescue and hazard monitoring. Team leaders attended the International Association of Fire Chiefs HazMat conference in Baltimore, MD. In addition, through grant funding, the district was able to host approximately 20 hazmat technicians from its member communities in an “Air Monitoring” HazMat training class covering meters, chemical identification and limitations for Haz-Mat incidents. The annual New Hampshire HazMat Conference, sponsored by the New Hampshire Hazardous Materials Collaboration Council provided 21 Team members with nationally recognized speakers and subject matter experts discussing topics such as EV battery incidents and mitigation among others.

Emergency Responses

In 2023 to date, the Hazardous Materials Team responded to 30 incidents. These included an explosion at a business which required firefighting foam protection, a clandestine laboratory mixing toxic chemicals and spill trailer responses for hydrocarbon fuel spills petroleum station incidents, from motor vehicle crashes and home heating oil tank leaks. Other responses included propane emergencies, identifying unknown substances, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire departments on the handling of an incident. The REHAB team responded to 19 incidents including fire scenes and large-scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials Mutual Aid District, please visit our website at www.senhazmat.org.

HEALTH OFFICER REPORT

As Health Officer I continue to enforce State of New Hampshire NRS's, laws, and other local ordinances that Health Officers enforce.

Numerous complaints were received and investigated regarding food service, housing, animals, vector & rodent control, septic systems, wells, and general environmental.

Routine inspections and plan reviews of septic systems, soil testing, wells and foster care homes were conducted during the year.

All wells that service town owned buildings were tested quarterly and reports were sent to state Department of Environmental Services.

Respectfully Submitted,

Mark F. Tolman Health Officer / Registered Sanitarian

Mosquito Control

The rainy summer led to an increase in disease activity in New Hampshire. All three mosquito borne viruses were detected throughout the state. There were two human cases of Jamestown Canyon Virus detected in Bedford and Belmont and one human case of West Nile Virus in Pembroke. A wild turkey from Farmington tested positive for Eastern Equine Encephalitis (EEE) as well as mosquitoes from Exeter and Fremont. In Stratham, mosquitoes tested positive for West Nile Virus. Fourteen samples of mosquitoes tested positive for Jamestown Canyon Virus in eight communities. There were also two human cases of the tick borne disease, Powassan Virus. Find out more about ticks and tick prevention at <https://tickfreeNH.org>. Diseases spread by mosquitoes and ticks will remain a public health concern for the predictable future.

Adult mosquitoes were monitored weekly throughout the town. Mosquitoes collected in traps were identified to species and sent to the State Lab in Concord where they were tested for EEE, West Nile Virus and Jamestown Canyon Virus. No disease activity was detected in Sandown mosquitoes this season.

The Mosquito Control Program in Sandown includes trapping and identifying adult mosquitoes for disease testing at the State Lab, monitoring wetlands for larval mosquito activity, larviciding where mosquito larvae are found and emergency spraying at town-owned sites should a public health issue arise. Field work begins in April when mosquito larvae are found in stagnant water such as red maple swamps, marshes, woodland pools, ditches and other wet areas. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, birds, frogs, salamanders, aquatic life, bees or other insects. Dragon also used Natular, an organic biological product, to control disease carrying mosquitoes in catch basins.

Residents who do not want mosquito treatment to occur in wetlands on their property may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at 603-734-4144.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control, Inc.

Heritage Commission Annual Report 2023

Members : Pamela- Gaudreau Chair, Fran Rosenau -Co-Chair, Peter Koester- Secretary, Paul Wentzell, Sierra Dolce, and Selectman ex Officio member Benjamin Sharpe

Projects and Event summaries:

The Sandown Heritage Commission was established by a citizen's petition warrant article in 2018 becoming the 66th town to establish a Heritage Commission. The commission is not funded by the town budget but by donations, fundraisers and grants. The Heritage Commission continues its work to research, identify, and preserve Sandown's cultural and historical resources, sites and structures. The commission also assists other town boards and private non profit groups when needed, for projects or issues relevant to the town's historic resources.



The Old Meeting House & Hearse House: The Old Meeting House, constructed in 1773-1774, is managed by the Old Meeting House Association,(OMHA), under the direction of Arlene Bassett, is the jewel of Sandown's historic buildings. The Hearse House is an intriguing little building behind the Old Meeting House, being built as a carriage shed for the horse drawn hearse that was used for burial services in town back in the 1800's. Later the building was modified into an outhouse to service the Old Meeting House. In 2020 the Heritage Commission was able to get the Hearse House added to the National Historic Registry with the Old Meeting House. In 2021 Eagle Scout Gabriel Gerhard completed his Eagle Scout project, sponsored by the Heritage Commission, to repair the Hearse House, replacing the roof, trim and clapboards on the building. In September, the OMHA's Dave Dupouy finished the clapboard replacement on the last wall to complete the makeover. This past November, the Heritage Commission partnered with Andrew Cushing from the Preservation Alliance to host a regional tour of four local Old Meeting Houses, featuring those in Sandown, Danville, Hampstead and Fremont. The Preservation Alliance generously donated proceeds from that event to all four Old Meeting Houses.



The Depot- The depot is managed by the non profit Sandown Historical Society. This depot was hub of Sandown from the 1800's, starting as the B & M Railroad and later changing to the WNP railroad until the trains stopped running in 1934. Then it was used as storage for the state highway dept until 1977. The state sold the depot to the town of Sandown in 1977.



The Red Barn: Located near the Old Meeting House, managed by the Conservation Commission, continues to get some needed improvements. Back in 2019 the Heritage Commission's Co chair, Fran Rosenau applied for and was awarded a grant on behalf off the Conservation Commission, for an assessment performed by "barn whisperer" Bill Coleman. Based on that assessment, the barn continues to get needed improvements and repairs. Eagle Scout Justin Silva constructed a new cupola in 2021 and the cupola was finally installed in its rightful place on top of the barn this past Fall of 2023.



Ancient Stone Structures and Native American ceremonial stone sites : The Heritage Commission's chair Pamela Gaudreau and member Paul Wentzell have been recording the many megalithic stone sites and their locations, collecting photographs and researching the sites. These sites predate colonial period and are similar to other Neolithic sites all over New England. The Commission is working with New England Antiquities Research Association, (NEARA), a non profit organization that focuses exclusively on stone sites, using the latest technologies, like Lidar, Ground penetrating radar, and sedimentary OSL dating and rock surface OSL dating at these sites. For more information check out the link:
<https://neara.org/>

Round Table Event : In February the Heritage Commission hosted a second round table event with three other neighboring Heritage Commissions, (Danville, Hampstead and Kingston). The commissions shared project ideas and resources, discussed common goals, experiences and challenges, and ways to help improve our ability to serve our respective communities.

Education and Outreach:



“Trail Through Time”: The Heritage Commission’s Paul Wentzell has been leading a project to create a trail system that identifies the historic sites throughout the community, inspired by the “Trail Through Time” trail system in Acton Massachusetts. This will be a long term project, starting with designing kiosks and historic markers to be placed at the historic sites and eventually connect the sites with a trail system that allows hikers to learn about Sandown’s rich history as they hike the trails. The commission hopes to coordinate with other town groups to help create these trails, kiosks and historic markers over time. This year designs were chosen for the first three kiosks as historic trail markers, to be placed at the Depot, Old Meeting House and Red Barn.



Presentations: The Heritage Commission sponsored some fun presentations this year. In March, back by popular demand was the antique appraisal event where folks brought antique items to be identified and appraised by Appraiser Auctioneer Ron Wacowski. Heritage Commission’s Peter Koester, gave a “ride along” video presentation on the history and culture of the San Juan Mountains of Colorado. In June, Sandown’s own vintage loom artisan Caroline Morse gave a presentation at the Red Barn to demonstrate several different vintage looms and dozens of examples of the beautiful fabrics made on her looms. The commission would also like to thank Fran Rosenau for her fundraising efforts through Yard sale events.



Guided hikes: Heritage Commission Chair Pamela Gaudreau organized two guided hikes featuring the stone sites “hidden in plain sight” all over town.

The Heritage Commission would like to thank the community for its support as one of the newer commissions in the state. The commission is looking for one or two additional alternate members. Our regularly scheduled meetings are held on the first Thursday of each month and the public is welcome! If you would like to know more about the SHC or are interested in joining, feel free to visit our website at sandown.us , or visit us on FB.

Respectfully Submitted,
Pamela M Gaudreau



*Arthur Genualdo, DPW Director
Richard O'Hanley, Supervisor
Alex Brooks
John Runcie*

TOWN OF SANDOWN, NH

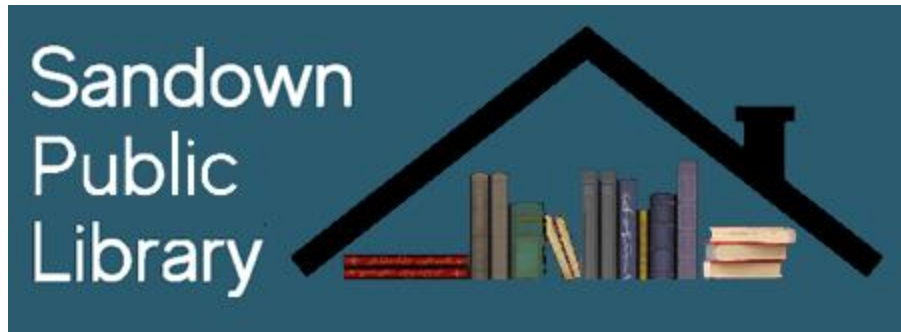
**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

In 2023, the projects for the Road Improvement Plan went very well. We were able to complete reconstruction of the full length of Highland Avenue and complete roadside drainage improvements on the southerly portion between Sargent Road and Bingham Circle. In addition, a full reconstruction was completed on Bingham Circle and Cricket Lane. We were also able to complete projects on Karen Lane and a small portion of Tenney Farm Road.

We are asking the voters to support the road improvement program and we look forward to another productive year ahead.

Respectfully submitted,

Arthur Genualdo
Public Works Director



The Sandown Public Library experienced a multitude of changes in 2023. Many of these changes were regarding staffing. In the Spring of 2023, the Library saw the retirement of longtime Circulation Assistant of 37 years, Julie Ball, and in the Summer Youth Services Librarian Adrienne Skora and Director Adam Schlager left. In the Summer we also greeted new faces on the staff of Page, Nora Devine, and Circulation Assistant Anne Levergood. In the Fall we introduced our new Page, Josilyn Flynn, Youth Services Librarian, Becca Crockett-Thornhill, and in mid-November I joined the team.

Despite these changes the Library accomplished a lot this year. Our new Quiet Study room opened in March and was utilized 133 times in its first year. This room can be reserved for quiet study, and is also equipped for podcast creation, printing out photos, and digitizing old VHS tapes.

Sandown patrons are enjoying the materials that the library is providing. We saw a 4.72% increase in our total circulation from our 2022 numbers, as well as a 1.97% increase in digital circulation. We hope that you continue to enjoy not only our physical materials, but our digital offerings through Hoopla, Kanopy, and of course Libby, which utilizes the New Hampshire Downloadable Book (NHDB) collection in 2024.

It became clear this year that Sandown patrons enjoy our Library of Things. This collection contains a mix of educational and fun items including our popular Crate Critters, a drone, metal detector, among other items, and is continuing to grow. In 2023 this collection saw a 62.63% increase in circulation over the previous year!

We are happy to see that our patrons are continuing to return to the library, and maybe visiting for the first time in a while. In 2023, we had 14,941 people visit the library; an 8% increase from the number of visitors we had in 2022.

The Library aims to continue to provide a welcoming space for the public to enjoy our services and collections in 2024. We hope to have you join us for Cribbage, Mahjong, one of our many Book Clubs, Story Time, or one of our many programs.

Brittney Bergholm, Library Director

**2023
Sandown Public Library
Treasurer's Report**

Income

Appropriation	356,024.00
Copier/Card Income	605.50
Fines Income	90.46
Donations Income	1,617.38
Grant Income	6,145.00
Non-Resident Fee	0.00
Interest Income	330.11
Total Income	364,812.45

Expense

Personnel Expenses	252,298.37
Materials	23,924.25
Supplies	7,857.30
Utilities/Facilities	46,397.96
Contract Services	11,528.99
Programs	9,137.57
Technology	2,561.58
Personnel Miscellaneous	827.58
Professional Development	1,814.86
Grant Expenditure	6,145.00
Donation Expenditure	1,617.38
Total Expense	364,110.84

Account Balances 12/31/2023

TDBank Checking-3382	22,402.20
TD Bank Fines - 8302	7,388.56
TD Bank Savings - 8336	5,310.13
Paul Densen - Edward Jones MM	101,913.20
Petty Cash	10.75
Encumbered Funds	14,844.50
Payroll Liabilities	5,872.19
	157,741.53

Respectfully Submitted,
Steve Brown, Treasurer

SANDOWN PLANNING BOARD

The Planning Board was led in 2023 by Chairman John White, Vice Chairman Ernest Brown, and Secretary Ed Mencis. The Board's actions this year included:

- Voted to conditionally approve the Conditional Use Permit application submitted by GeoEnvironmental Inc, on behalf of Eversource Energy. The subject properties are identified as and referred to as H141 and H193 transmission lines and located off Cross Road and Wells Village Road. The permit request relates to wetland impacts associated with replacement of old and potentially failing towers.
- Voted to conditionally approve the Lot Line Adjustment application submitted by Northam Surey LLC, on behalf of Crystal Nason and Michael Dimodica. The subject properties are identified as and referred to as 591 Main Street and 2 Reed Road, both in Sandown NH.
- Voted to conditionally approve the Site Plan Review application submitted by Promised Land Survey LLC on behalf of James Price. The subject properties are identified as and referred to as 343A Main Street.
- Voted to conditionally approve a subdivision of land submitted by James Lavelle and Associates on behalf of their client, Montana Trust. The subject property is located at River Bend Drive.
- Voted to conditionally approve Amended Site Plan Application to modify an existing, approved and under construction open space, to include a community center and recreation facility to a residential condominium development for Wight Isle Estates, 9 Ferguson Lane.
- Voted to approve an application for a Conditional Use Permit (CUP), pursuant to terms and conditions of Article I – Part B – Section 3 of the Sandown Zoning Ordinance, to facilitate roadway and utility construction on land located in the Wetland Conservation District As well as voted to grant conditional final approval to an application for amendment of a previously approved Open Space Development Plan, recorded at the RCRD as Plan D-42059.

The Board welcomed aboard two Alternate Members in 2023: Alice Major & Doug Martin. Both have expertise the Board will benefit from for years to come. Additionally, the board would like to thank Town Engineer Steve Keach for his years of service in providing valuable advice and feedback. Mr. Keach has served in this capacity since 1995.

Respectfully: John White – Chairman; Ernest Brown - Vice Chairman; Ed Mencis – Secretary; Thomas Tombarello – Ex-Officio; Tricia Edris; Jonathan Sheats; and George Grivas



Sandown Police Department

P.O. Box 309
460 Main Street
Sandown, N.H. 03873
Business: (603) 887-3887
Fax: (603) 887-6887



2023 Our Department continued to evolve with the changing times; the current economy makes recruitment and retention of public safety personnel extremely difficult. With that being said, we have some new faces in the Department. Willaim (Will) Sable came to us as a certified officer and currently holds the rank of Sergeant. Kimseng (Ken) Mom came to us with a background in corrections. He attended The NH Police Standards and Training Academy, completed his field training, and is out patrolling Sandown.

In February, we did a promotion ceremony in front of The Selectboard. Richard Buco was promoted to Lieutenant, Officer Dresser was promoted to Sergeant, Corporal Sable was also promoted to Sergeant, and Officer Krol was promoted to Corporal. We also highlighted the vast training, knowledge, and experience of all the Sandown Officers. The presentation is available on our Facebook page, compliments of Sandown Channel 16.

The Department continues to be active in the community. Whether visiting lemonade stands, giving tours of the police department, interacting with Sandown North Elementary School and Timberlane Learning Center, or helping the Senior Ride Program, our officers genuinely enjoy being part of the community. Sargent Sable came to us as a certified DARE Officer and will reestablish the program in the Sandown North School starting in 2024. We look forward to another successful partnership. Lt. Buco and Sgt. Artimovich assisted at the NH Special Olympics Summer Games.

Identity fraud and computer crimes continue to happen all too frequently, and a lot of the time, the perpetrators are overseas. Scam phone calls also have become more brazen. Perpetrators will pretend to be a government agency, saying that a loved one is in trouble or that a warrant has been issued for the person's arrest. If you receive one of the phone calls, please call the police department. Legitimate government agencies will not ask for Bitcoin or gift cards. Also, be aware of your children's activities online. Unfortunately, we hear all too often of predators stalking children online.

In October Officer Grenier received a NH Congressional Law Enforcement Award for his actions while assisting Hampstead Police Department with an armed intruder holding a family hostage.

In December, we were recognized by SoRock for being a community champion. We continued offering an unwanted prescription drug box in our lobby. I assisted SoRock in installing a Naloxbox in the Town Hall. SoRock is a coalition of several community sectors that work together to implement strategies for community change around substance misuse and mental health.

We continue to run a very active Police Explorer Program. We thank Lt. Buco, Sgt. Dresser, Cpl. Payette, Officer Collins, and Advisor Wolfe for their time and dedication to this program as advisors. If you know any youth 14-20 years of age who would be interested, please have them contact one of our advisors.

Sandown Officers again participated in the Beard for Bucks fundraising program for Rockingham County Child Advocacy Center. Officers raised just over \$9,600, placing Sandown as the number 4 department in the county. Lt. Buco took the number 4 individual fundraiser in the state. We thank everyone who helped this fantastic cause.

In closing, I would like to thank all the citizens for their continued support of the Police Department and its Officers.

Joseph Gordon
Chief of Police



Sandown Recreation Commission & Parks and Recreation Department
25 Pheasant Run Drive
Sandown, NH 03873
603-887-1872

Recreation Commission Members:

George Blasidell, Chairman 2025

Darren Hudgins, ex officio 2024

Ben Sharp 2024

Heidi Dyer 2024

Christopher Longchamps 2023

The Recreation Commission, in accordance with 'RSA Chapter 35-B: Public Recreation and Parks', oversees the Parks and Recreation Department which maintains town owned recreational facilities and offers recreational activities for all ages. Maintained facilities encompass approximately 20 acres including baseball and softball fields; a public beach; outdoor basketball court; 2 playgrounds and a year-round recreation building that is located on approximately 8 acres and includes a 3-acre multi- purpose playing field and playground.

2023 had a fantastic summer, filled with sports, swimming, and day trips. Campers enjoyed going to Canobie Lake Park, a color run, our 2023 Olympic week, and so much more. We went for 8 weeks for the first time, and had a blast every single day. At the beginning of the school year, we continued our Homeschool club, and started Chair Yoga which ran all year. We started out bi-monthly Tri-Town Trips, which took us everywhere from the mountains all the way to Rhode Island. The Sandown Baseball/Softball Association returned in the Spring to practice, and to play games at the Roy L. Miller fields over the Summer. Timberlane Youth Soccer League also maintained a full schedule of games on the fields of the Edward C Garvey recreation facility nearly every Saturday this spring and fall.

We continued the year with Movie Magic Nights, working with the Sandown Library to bring outdoor movie nights to the community. In early October, in its 23rd year, the annual town wide yard sale took place, with proceeds from registrations benefiting the Rockingham Meals-On-Wheels holiday program that provides items such as warm clothing; blankets; hats; gloves and more to elderly Sandown residents in need. Also in October, over 80 residents enjoyed the annual Senior Dinner held at Zorvino's Vineyard. At the end of the month, Sandown Recreation hosted our second annual Monster Mash Halloween party! 80 families enjoyed face painting, games, painting, a spooky story, and of course our Halloween egg hunt!

In December, we had the honor of hosting Sandown's first ever Festival of Trees. Our community came together and beautifully decorated around 10 trees to be raffled off. Along with special appearances from Santa and the Grinch, we were able to turn a cold rainy Friday into a fantastic Holiday extravaganza!

The number of private group rentals at the facility increased in 2023 when compared to the number of reservations in 2022. Many programming opportunities for all ages were offered throughout the year and efforts will continue in 2024 to meet the needs of the community. Please visit the Recreation calendar on our website for all upcoming events.

In closing, we hope that all residents have noticed the replacement of the sign on Main St, at the junction of Griffin Hill Rd, for the Roy L Miller Fields.

Respectfully submitted,
Sandown Recreation Commission



*Arthur Genualdo, DPW Director
Richard O'Hanley, Supervisor
Alex Brooks
John Runcie*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

In 2023, the Sanitation Department continued to be busy. The crew has handled it well and will continue to handle it in the future.

You must have a sticker to utilize the transfer station. Stickers can be obtained at the transfer station with proper identification and your motor vehicle registration. We ask that you follow the transfer station rules. Many of those rules are a result of the mandates the State has imposed on the town. If you have any questions, please ask an attendant.

Recycling has rebounded a bit. We are making some adjustments with new vendors, hoping recycling continues to grow since it is less expensive than having materials go into household trash.

Pamela Gallant joined the team this year. We plan to add additional staff members in 2024.

I would like to thank Southeast Regional Refuse Disposal, Northeast Resource Recovery Association, Waste Management, Pinard Container, JD Recyclables, and all our employees.

Respectfully submitted,

Arthur Genualdo
Public Works Director

Sandown Senior Affairs Transportation Program (SSATP)

This group of volunteers was formed in 2013 to help the senior residents of Sandown who have limited transportation options with medical appointment related transportation needs.

We provide safe, friendly rides to Sandown senior residents who are ill or with limited mobility and in need of transport to doctor, dentist, and medical treatments free of charge.

Transportation is available Monday through Friday from 8:00 am to 3:00 pm depending on our drivers' availability. Pre-registration is required to participate in the program. We provide transport from Sandown to as far away as Portsmouth, Concord, North Andover and occasional rides to in Boston. All requested destinations are at the discretion of the volunteer drivers.

All volunteer drivers have a driving history and background check completed by the Sandown Police Dept. and the NH Department of Safety before driving for SSATP.

Those interested in obtaining more information about the program are invited to email SandownRides@gmail.com or contact the Sandown Town Hall Selectmen's office.

In 2023 our volunteers provided 123 round trip rides totaling 4,240 miles. Since the program began, we have assisted our residents with a total of 1,545 rides that amounted to 61,138 miles.

We always have a need for additional volunteer drivers to help ensure we can fulfill all ride requests. A driver that can help with just 1 ride a month makes a big difference to our residents in need! Driver's sign-up for rides based on the driver's availability and are reimbursed 40 cents for each mile assigned to the ride.

The committee is always looking for more community members to join the Board in various capacities, not limited to attending quarterly board meeting and involvement with riders. Board meetings are held on the second Tuesday of the month at 7 PM at the town hall. All meetings are open to the public.

Respectfully Submitted,
Scott Bickford
Acting Director, Treasurer & Driver for Sandown Senior Affairs



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

SANDOWN, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ELECTRONICS	35,035 LBS	 You saved enough energy to power 985 homes for 1 day!
PAPER &/OR CARDBOARD	382,660 LBS	 You saved 3,253 trees!
TIRES	18,320 LBS	 You saved 436 gallons of oil!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **1,451,169 lbs. of carbon dioxide emissions**. This is equivalent to removing **147 passenger cars** from the road for an entire year!

**The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
2012	4.00	.91	13.79	2.08	20.78
* 2013	5.06	1.12	18.37	2.53	27.08
2014	4.50	1.11	19.45	2.53	27.59
2015	4.37	1.13	18.65	2.49	26.64
2016	5.13	1.15	20.34	2.54	29.16
2017	4.89	1.20	22.14	2.55	30.78
* 2018	4.26	1.00	19.16	2.12	26.54
2019	4.76	.98	19.07	2.15	26.96
2020	4.08	.96	20.56	2.06	27.66
2021	5.01	.99	20.91	2.07	28.98
2022	5.48	.98	20.39	1.52	28.37
* 2023	3.35	.61	15.68	1.26	20.90

* Town-wide Revaluation

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE	911	FIRE.....	911
POLICE.....	911	RESCUE SQUAD.....	911

OTHER IMPORTANT NUMBERS

Poison Control Center.....	1-800-222-1222
Sheriff's Department.....	(603) 679-2225
State Police	(603) 271-3636

SCHOOL NUMBERS

Timberlane Learning Center	887-3648
Sandown North School	887-8503
Timberlane Middle School	382-7131
Timberlane High School	382-6541

TOWN ADMINISTRATION

Selectmen's Office	887-3646
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Hours: Monday: 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.
Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.
Friday: Closed

Town Clerk/Tax Collector	887-4870
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Hours: Monday: 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.
Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.
Friday: Closed

Fire Chief	887-4806
Police Administration	887-3887
Animal Control Officer	887-3887
Health Officer	706-2008
Highway Dept./Public Works Director.....	887-3484
Sandown Recreation	887-1872
Sandown Public Library	887-3428
Sandown Post Office	887-4655
Transfer Station	887-5498

Hours: Wednesday: 4:00 p.m. – 7:00 p.m.
Saturday: 8:00 a.m. – 3:00 p.m.
Sunday: 8:00 a.m. – 1:00 p.m.

Burning Permits:

Duty Officer.....	235-9293
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