

TOWN OF SANDOWN, NH



2022 ANNUAL REPORT

THIS TOWN REPORT IS DEDICATED TO
ARLENE AND CARROLL BASSETT
FOR THEIR LONGTIME SERVICE
TO THE TOWN OF SANDOWN.



treasurer, and president. This dedicated group of volunteers oversees the upkeep of the building and provided many years of Old Home Day services. Arlene continues to give tours upon request to residents and visitors.

Along with Eleanor Bassett, Arlene began the Sandown food pantry as a wall of shelves in the church. It has grown to the one we know today, with Arlene and a faithful group of volunteers who collect donations and provide food for many families. The team also provides holiday meals as well as school supplies and Christmas gifts to children.

Both Carroll and Arlene were raised in Sandown, and have always been involved in the community. As children, they were active members of St. Matthew's church, scouting, and the Grange. After spending some years away, they returned to Sandown when Carroll became co-owner of Holmes and Bassett Construction Co. in 1978. While working for new residents in town, Carroll earned the reputation of being someone that people could call if they needed help.

Carroll joined Sandown Volunteer Fire Department in 1956 and has helped countless people in this and area communities through the fire service for the last 67 years. For many of those years he served as a fire warden as well as a fire engineer. He was also one of the volunteers who built the fire station, generously donating time and materials.

Arlene worked at Sandown Central School as an assistant, but soon volunteered to teach art classes, bringing art education into the school. She participated in church suppers and craft fairs, taught Sunday School and VBS, and served many years as the treasurer for St. Matthew's Church. She has also volunteered as a Girl Scout leader, and member of the PTA and Timberlane Music Association. She currently serves as a Trustee of the Trust Funds for the town.

In the past, Carroll has been a softball coach, a member of the TMA, served many years as a ballot clerk, and is currently the town Cemetery trustee. He keeps the cemeteries in good condition and assists residents when they lose a loved one. He also helps Arlene in her endeavors by cleaning the meetinghouse before events, and transporting goods for the food pantry on a regular basis.

Arlene has put in countless hours on the Sandown Meetinghouse Association, serving years in the various positions of secretary,

In 2002, Carroll and Arlene were named as Sandown Citizens of the Year. In the years since, they have continued to show the spirit of volunteerism in Sandown. We dedicate this report to them with our thanks.



SALVATORE L. "SAL" GENUALDO

APRIL 10, 1941—OCTOBER 20, 2022

.....

The community was deeply saddened by the loss of
Sal Genualdo in October 2022.

Sal was a former member of the Sandown Conservation Commission and is certainly well-known and a very popular man here in Sandown.

Sal's Pond on Main Street is the location of the annual fishing derby which has been the delight of kids of all ages for over 20 years. Sal rang the bell each year to kick off the event and it was obvious to all how much he enjoyed hosting the derby and having visitors young and old at the pond.

Sal enjoyed the outdoors including hunting and fishing and of course, enjoyed raising his two goats, Laverne and Shirley.

Originally from East Boston, MA, Sal moved to Hilltop Farm in Sandown in 1950. Life then took him to other places, but he returned to Sandown in 1974 with his wife Sheila moving into the Main Street home where he remained until his passing.

Sal will certainly be missed, and we hold dear memories in our hearts. Rest in peace our beloved friend.

CITIZEN OF THE YEAR TINA OWENS

This nomination was submitted to the Old Home Day Committee by Barbara Lachance



Thirty-one years ago, in 1991, the Library held a Volunteer Appreciation reception hosted by the Sandown Public Library Board of Trustees. (Back row, left to right: Library Director Heidi Traeger, Trustee Tina Owens, Trustee Carol Stafford and Trustee John Duffy; Front row, left to right: Trustee Kris Mazalewski and Trustee Barbara Lachance)

I am honored to nominate Sandown resident and my friend, Tina Owens for Sandown Citizen of the Year. For over thirty years, Tina volunteered her time and talent to serve the Town through her involvement and dedication to the Sandown Public Library. From 1988-1991, Tina worked on the Sandown Library Building Committee. From 1991-2021, Tina was a member of the Sandown Board of Library Trustees, serving as secretary, treasurer and chair. She worked tirelessly and effectively as an advocate for the library and the people that it serves in our community.

As a member of the Library Building Committee, Tina helped to raise funds and successfully plan the transformation of Sandown's library from 1,500 sq. ft. to over 5,000 sq. ft., which added a dedicated Children's Room, reference and reading areas.

Then for the next thirty years, Tina served the people of Sandown as a Library Trustee. Her career as a librarian gave her a unique perspective and understanding of the importance of a library as an educational and cultural center for the Town. She wanted the best for Sandown and worked hard to achieve it while always being mindful of the impact on the taxpayers. Working alongside Tina, as both the Library Director and then as a fellow Trustee, I can truly attest to her concern for fiscal responsibility to the Town. During the budget process, I remember her saying many times, "We need to be good stewards of our tax dollars."

Under her constant care, as the Town grew, so did library services which included increasing hours, adding staff, doubling children and adult programs, and creating a library cooperative with neighboring towns.

Trustee Emeritus Dr. Paul Densen recruited Tina in 1988 to join the Library's building committee and then to become a Trustee. Tina joined the Board and never looked back serving for thirty years. She joins a very elite, small group of long-serving Town volunteers who care so much for their community to volunteer their time with selfless dedication.

Along with her husband, Fred Daley, who has also served the Town in many volunteer positions from Budget Committee, Planning Board and Moderator, Tina Owens represents the best of the volunteer spirit to the community in which they live.

For these reasons, I believe there is no one more deserving of the title of Sandown's 2022 Citizen of the Year than Tina Owens.

TABLE OF CONTENTS

Assessor's Report	116
Audit Report 2021	12
Balance Sheet	60
Board of Selectmen	114
Budget (MS-737)	71
Budget Committee Report.....	118
Budget Proposal	88
Budget versus Actual.....	41
Building Inspector/Code Enforcement.....	120
Cable TV Report	121
Cemetery Report	40
Candidates for Office	65
Citizen of the Year	2
Conservation Commission	122
Default Budget (MS-DTB).....	82
Fire Department Report.....	125
Forest Fire Warden Report.....	127
SE New Hampshire Hazardous Materials District.....	128
Health Department Report.....	131
Heritage Commission Report	133
Highway Department Report	135
Library Reports	136
Mosquito Control.....	132
NRRA	143
Operating Budget (unaudited)	43
Payroll (proposed)	105
Planning Board Report	138
Police Department Report	139
Recreation Commission	140
Sandown Senior Affairs Transportation Committee	142
Sanitation Department.....	141
School Impact Fee Reports	61
Tax Collector Reports	26
Tax Rate History	144
Town Clerk Report.....	20
Town Department and Committee Listing	4
Town Properties.....	63
Town Warrant	66
Treasurer Reports.....	29
Trust Funds Report.....	87
Vital Statistics Reports.....	21

Cover: Special thanks to Andrea Cairns for her work designing the front and back covers, dedication page and picture pages. The front cover is the Sandown Food Pantry; pictured are Jeremy Nicolaisen and Benjamin Winter. Jeremy earned his Eagle Scout Award in 2004 by building the original food pantry and Benjamin received his Eagle Scout Award this year for completing the expansion. The back cover shows the progress of Benjamin Winter's Eagle Scout project.

Photo Credits: Pam Gaudreau, Dawn Nicolaisen, Chris Paul, Rebecca Thompson, Kate Winter
 Printing by Country Press Inc. PO Box 489 Middleboro, MA 02346

Town Offices Information

ASSESSING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-8392 Fax: (603) 887-5163
Email: assessing@sandown.us
Website: www.sandown.us

Hours: Wednesdays 8:00 am – 4:00 pm

Municipal Resources, Inc.
Scott Marsh Seth Giberson Mike Marsh

PLANNING/CONSERVATION/ZONING

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: colsen@sandown.us
Website: www.sandown.us

Hours: Tues/Thurs 8:00 am – 4:00 pm

Colleen Olsen – Administrative Assistant

BUILDING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 867-6085 Fax: (603) 887-5163
Email: pdamore@sandown.us
Website: www.sandown.us

Hours: Mon 6:00 pm – 8:00 pm
or by appointment

Paul D'Amore – Building Insp/Code Enforcement
Robert Bogosh – Asst. Building Inspector

Inspections by Appointment

Jonathan M. Goldman – Selectman Liaison

TOWN CLERK/TAX COLLECTOR

Location: 320 Main Street
Mail: PO Box 583, Sandown, NH 03873
Phone: (603) 887-4870 Fax: (603) 887-5163
Email: dnicolaisen@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Dawn Nicolaisen – Town Clerk/Tax Collector 2024
Tanya Gaynor – Deputy Town Clerk/Tax Collector
Christine Schnaible – Town Clerk's Office Assistant

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION DEPARTMENT

Location: 25 Pheasant Run Drive
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Hours: Mon 8:30 am – 6:30 pm *
Tu/We/Th 8:30 am – 4:00 pm *

*May wish to call ahead as off-site recreation activities may mean the office is not open during these hours

Becky Thompson – Parks and Recreation Director

TOWN OFFICE/SELECTMEN'S OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Lynne Blaisdell – Town Administrator/Welfare Officer
Andrea Cairns – Assistant to Town Administrator
Paula Gulla – Office Assistant
Gayle Hamel – Finance Director
Alison Rochenski – Custodian

HIGHWAY DEPARTMENT

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3484 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Arthur Genualdo – Public Works Director 2025
Richard O’Hanley – Foreman
Alex Brooks – Laborer
Josh Bilodeau – Laborer
John Runcie – Building & Grounds Maintenance

Eric Olsen – Selectman Liaison

LIBRARY

Location: 305 Main St
Mail: PO Box 580, Sandown, NH 03873
Phone: (603) 887-3428 Fax: (603) 887-0590

Hours: Mon – Thurs 9:00 am – 8:00 pm
6pm-8pm programs only
Fri Closed
Sat 9:00 am – 3:00 pm
Sun Closed

Adam Shlager – Library Director
Cathy Hassard – Asst. Director, Cataloger
Adrienne Skora – Youth Services Librarian
Tricia Thomas – Programming Coordinator/Youth Asst.
Julie Ball – Library Assistant
Sue Kehoe – Head of Circulation, Interlibrary Loan
Nadia Pitman – Library Page
Vacant – Library Page
Paula Bonin- Custodian

Robert Nickerson – Selectman Liaison

POLICE DEPARTMENT

Location: 460 Main Street
Mail: PO Box 309 Sandown, NH 03873

EMERGENCY – DIAL 911

Business Phone: (603) 887-3887 Ext. 1
Fax: (603) 887-6887
After Hours – Business line (603) 887-3887 Ext.1

Email: jgordon@sandownpolicenh.gov
Website: www.sandown.us

Hours: Mon – Thurs 7:00 am – 4:00 pm
Fri 7:00 am – 3:00 pm

Police Chief, Joseph Gordon
jgordon@sandownpolicenh.gov
Lieutenant/Detective John Sable
jsable@sandownpolicenh.us
Sergeant Richard Buco
rbuco@sandownpolicenh.gov
Administrative Sergeant, Andrew Artimovich
aartimovich@sandownpolicenh.gov
Officer Cole Dresser
cdresser@sandownpolicenh.gov
Officer Rachel Krol
rkrol@sandownpolicenh.gov
Officer Alec Grenier
agrenier@sandownpolicenh.gov
Officer Padraig Capsalis
pcapsalis@sandownpolicenh.gov
Officer Thomas Gallant
tgallant@sandownpolicenh.gov
Officer David Salois
dsalois@sandownpolicenh.gov
Officer Jesse Hamlin
jhamlin@sandownpolicenh.gov
Officer Vincent Troisi
vtroisi@sandownpolicenh.gov
Officer Alexander Collins
acollins@sandownpolicenh.gov
Animal Control Officer

Thomas Tombarello – Selectman Liaison

SANITATION DEPT/TRANSFER STATION

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-5498 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Hours: Wed 4:00 pm – 7:00 pm
Saturday 8:00 am – 3:00 pm
Sunday 12:00 noon – 5:00 pm

Arthur Genuardo – Public Works Director 2025
Richard Gerry – Asst. Custodian
Pat Messina – Asst. Custodian
Walter Shackley – Asst. Custodian
Brian Lindsey – Asst. Custodian

Eric Olsen – Selectman Liaison

Additional Municipal Services Information

EMERGENCY MANAGEMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

Michael Devine – Emergency Management Director
Chris Poole – Asst. Emergency Management Director

Jonathan M. Goldman – Selectman Liaison

FIRE/RESCUE

Location: 314 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

EMERGENCY – DIAL 911

Hours: Mon – Fri 7:00 am – 3:30 pm
Fire Permits Issued: 235-9293 for permits and
questions on outside burning

Forest Fire Warden

Michael Devine – Forest Fire Warden 2023

Deputy Fire Wardens

Dennis Giangregorio – Deputy Chief/Deputy Warden
Chris Poole – Fire Captain/Deputy Warden
David Farrar – Fire Captain/Deputy Warden
Wilfred Tapley – Deputy Chief/Deputy Warden
Mark Van Auken – Fire Lieutenant/Deputy Warden

Fire Engineers

Fire Chief Michael Devine	2024
Deputy Fire Chief Dennis Giangregorio	2023
Deputy Fire Chief Wilfred Tapley	2023
Fire Captain David Farrar	2025
Fire Captain Chris Poole	2024
Fire Lieutenant Mark Van Auken	2025
Fire Lieutenant Jeff Farrell	2023

Volunteer Firefighters and Rescue Personnel

Carroll Bassett – Firefighter
Peter Boucher - EMT
David Cheney – Firefighter
Paul D’Amore – Firefighter
William Drouin – Firefighter
Meghan Fanning – Paramedic
Perla Gilman - AEMT
Jonathan Goldman – EMS Captain
George Hassard – Firefighter
Payden Johnston – Firefighter/EMT
Gerry Lachance – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Kevin Major – Firefighter/EMT/EMS-Lieutenant
Gerald “Buddy” Menard – Firefighter
Jamie Saltalamacchia – EMT
Jeff Saltalamacchia – Firefighter/EMT
David Savastano – Firefighter/EMT
Fred Teague – Firefighter
Kate Winter – EMT/EMS-Lieutenant
Steven Winter – EMT

Jonathan M. Goldman - Selectman Liaison

Boards, Committees and Commissions

BOARD OF SELECTMEN

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646 Fax: (603) 887-5163
 Email: townofsandown@sandown.us
 Website: www.sandown.us

Meetings: Mondays- biweekly- at 6:30 pm
 Town Hall – upper level

Eric L. Olsen, Chair	2025
Jonathan M. Goldman, Vice Chair	2023
Thomas Tombarello	2025
Darren Hudgins	2024
Robert Nickerson	2023

BUDGET COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Website: www.sandown.us

Meetings: Wednesdays at 6:30 pm
 during budget season
 Town Hall – upper level

Benjamin Sharpe, Chair	2023
Leslie Kruithof, Vice Chair	2024
Stephen Brown	2023
Amanda Knight	2024
Assunta Ternullo	2024
David Solomon	2025
Tom Tombarello – Ex Officio	

CABLE ACCESS BOARD

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-0017
 Email: Channel17@sandown.us

Meetings: Fourth Tuesday of the month at 7:00 pm
 Town Hall – upper level

Richard Lewis	2023
Chris Donnellan	2024

Eric L. Olsen – Ex Officio

Christopher Donnellan – Station Manager
 Drake Thomas – Broadcast Operator

CONSERVATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
 Email: colsen@sandown.us
 Website: www.sandown.us

Meetings: 2nd & 4th Thursdays at 7:00 pm
 Town Hall

Brian Butler, Chair	2024
Nicholas Ortins, Vice Chair	2025
Christy Ortins	2025
Pamela Gaudreau	2023
Timothy Robinson	2024
George Grivas	2023
Mark Traeger (Alt.)	2023
Terry Knuuttenen (Alt.)	2024

Darren Hudgins – Selectman Liaison

Brianna Butler – Fishing Derby Chair
 Bruce Gilday – Environmental Consultant

Colleen Olsen – Administrative Assistant

HERITAGE COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646
Email: townofsandown@sandown.us

Meetings: First Thursday of the month at 7:00 pm
Town Hall – upper level

Pamela Gaudreau, Chair	2024
Frances Rosenau, Vice Chair	2025
Peter Koester	2025
Paul Wentzell (Alt.)	2025
Sierra Dolce (Alt.)	2023
Robert Nickerson	2024

JOINT LOSS MANAGEMENT COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Email: townofsandown@sandown.us

Meetings: Quarterly – schedule is posted
at Town Hall, Post Office and
town website

Sgt Andrew Artimovich, Chair	2023
Adam Shlager, Vice Chair	2023
Michael Devine	2023
John Runcie	2023
Cole Dresser	2023
Paula Gulla	2023
Becky Thompson (Alt.)	2023

Robert Nickerson – Selectman Liaison

MUNICIPAL RECORDS COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Meetings: As needed – schedule is posted at
Town Hall, Post Office and town
website

Lynne Blaisdell, Town Administrator
Jonathan M. Goldman, Selectmen Chair
Erica Olsen, Treasurer
Dawn Nicolaisen, Town Clerk/Tax Collector

Jonathan M. Goldman – Selectman Liaison

OLD HOME DAY COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Meetings: Schedule is posted at Town Hall,
Post Office and town website
7:00 pm
Town Hall – lower level

Heather Rosati, Chair	2024
Katelyn Whittier, Vice Chair	2024
Shayla McNally	2024

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Wednesdays at 6:30 pm
Edward C. Garvey Recreation
Building Meeting Room

George Blaisdell, Chair	2025
Heidi Dyer	2024
Christopher Longchamps	2023
Benjamin Sharpe	2024

Darren Hudgins – Ex Officio
Becky Thompson – Recreation Director

PLANNING BOARD

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: colsen@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Tuesdays at 7:00 pm
Town Hall – upper level

John White, Chair	2025
Ernie Brown, Vice Chair	2024
Ed Mencis	2024
Tricia Edris	2023
George Grivas	2023

Jonathan Sheats 2025

Thomas Tombarello – Ex-Officio

Colleen Olsen – Administrative Assistant

SENIOR AFFAIRS TRANSPORTATION COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-0216
Email: SandownRides@gmail.com
Website: www.sandown.us

Meetings: 1st Tuesday of the month at 7:00 pm
Town Hall – lower level

Scott Bickford, Acting Chair 2023
Ronald Dunbar 2025
Colleen Donovan 2025
Paul Godin (Alt.) 2024
Robert Nickerson (Alt.) 2023

Robert Nickerson – Selectman Liaison

ZONING BOARD OF ADJUSTMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: colsen@sandown.us
Website: www.sandown.us

Meetings: last Thursday of the month at 7:00 pm
Town Hall

Christopher Longchamps, Chair 2025
John White, Vice Chair 2023
David Ardolino 2025
Roger Ernst 2024
Joel Logiudice 2024
Steven Meisner (Alt.) 2023

Eric L. Olsen – Selectman Liaison

Colleen Olsen – Administrative Assistant

OTHER ELECTED & APPOINTED OFFICIALS

CEMETERY TRUSTEES

Mail: PO Box 1756, Sandown, NH 03873

Carroll Bassett 2025
Thomas Latham 2023
Stephen Winter 2023

LIBRARY TRUSTEES

Mail: PO Box 580, Sandown, NH 03873

Meetings: 3rd Thursday of the month at 7:00 pm
Sandown Public Library

Carol Busby, Chair 2025
Diana True, Vice Chair 2023
Steve Brown, Treasurer 2023
Melissa Tiney, Secretary 2024
Julie Drouin 2023

Robert Nickerson – Selectman Liaison

MODERATOR

Mail: PO Box 1756, Sandown, NH 03873

Kevin Major – Moderator 2024

SUPERVISORS OF THE CHECKLIST

Mail: PO Box 583, Sandown, NH 03873

Rosemarie Bruno 2024
Heather Zagranis 2026
Lisa Butler 2028

TOWN INSPECTORS

Paul D’Amore – Building/Code Enforcement
Septic System/Well Inspector
Phone: (603) 867-6085

Robert Bogosh – Asst. Building/Code Enforcement
Phone: (603) 867-6085

Arthur Genualdo – Driveway Inspector
Phone: (603) 887-3484

Thomas Tombarello –Electrical Inspector
Phone: (603) 702-3207

Dan Dube – Asst. Electrical Inspector
Phone: (603) 887-3646

Mark Tolman – Health Officer
Phone: (603) 706-2008

Fire Chief Devine – Oil Burner/Chimney Inspector
Phone: (603) 706-2259

Mike Hartnett – Plumbing/Gas Inspector
Phone: (603) 303-1501

TREASURER

Mail: PO Box 1756, Sandown, NH 03873

Erica Olsen– Treasurer 2024
Ellen Meaney – Deputy Treasurer 2024

TRUSTEES OF THE TRUST FUND

Mail: PO Box 1756, Sandown, NH 03873

Arlene Bassett 2025
Dana Wells 2024
Jilletta Jarvis 2023



INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Sandown, New Hampshire

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire (the Town), as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2021, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Merrimack, New Hampshire
Andover, Massachusetts
Greenfield, Massachusetts
Ellsworth, Maine

800.282.2440 | melansoncpas.com



In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may cause substantial doubt shortly thereafter.



We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the budgetary comparison for the General Fund, and certain pension and OPEB schedules be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated November 1, 2022 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

A handwritten signature in black ink that reads "Melanson".

Merrimack, New Hampshire
November 1, 2022

TOWN OF SANDOWN, NEW HAMPSHIRE

Governmental Funds
Balance Sheet
December 31, 2021

	<u>General</u> <u>Fund</u>	<u>Nonmajor</u> <u>Governmental</u> <u>Funds</u>	<u>Total</u> <u>Governmental</u> <u>Funds</u>
Assets			
Cash and short-term investments	\$ 10,481,073	\$ 1,169,750	\$ 11,650,823
Investments	115,343	-	115,343
Receivables:			
Property taxes	645,409	-	645,409
Departmental and other	150	6,230	6,380
Due from other funds	10,525	-	10,525
Other assets	<u>8,798</u>	<u>-</u>	<u>8,798</u>
Total Assets	\$ <u>11,261,298</u>	\$ <u>1,175,980</u>	\$ <u>12,437,278</u>
Liabilities			
Accounts payable	\$ 211,675	\$ -	\$ 211,675
Retainage payable	55,890	-	55,890
Accrued liabilities	51,410	-	51,410
Unearned revenue	301,124	-	301,124
Due to other funds	-	10,525	10,525
Due to fiduciary funds	7,304,575	-	7,304,575
Other liabilities	<u>74,403</u>	<u>-</u>	<u>74,403</u>
Total Liabilities	7,999,077	10,525	8,009,602
Deferred Inflows of Resources			
Unavailable revenues	645,409	-	645,409
Fund Balances			
Nonspendable	90,751	40,712	131,463
Restricted	132,715	1,124,743	1,257,458
Committed	859,864	-	859,864
Assigned	318,596	-	318,596
Unassigned	<u>1,214,886</u>	<u>-</u>	<u>1,214,886</u>
Total Fund Balances	<u>2,616,812</u>	<u>1,165,455</u>	<u>3,782,267</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ <u>11,261,298</u>	\$ <u>1,175,980</u>	\$ <u>12,437,278</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

Reconciliation of Total Governmental Fund Balances
to Net Position of Governmental Activities
in the Statement of Net Position
December 31, 2021

Total governmental fund balances	\$	3,782,267
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds.		7,533,586
Deferred outflows of resources related to pension to be recognized in pension expense in future periods.		466,851
Deferred outflows of resources related to OPEB to be recognized in OPEB expense in future periods.		13,356
Revenues are reported on the accrual basis of accounting and are not deferred until collection.		622,633
Long-term receivable not reported in governmental funds		
In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.		(11,075)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds:		
Bonds and loans payable		(325,000)
Capital lease		(126,176)
Compensated absences		(40,110)
Net pension liability		(2,062,518)
Net OPEB liability		(185,757)
Deferred inflows of resources related to pension to be recognized in pension expense in future periods.		(725,316)
Deferred inflows of resources related to OPEB to be recognized in OPEB expense in future periods.		<u>(2,371)</u>
Net position of governmental activities	\$	<u>8,940,370</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Year Ended December 31, 2021

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues			
Property taxes	\$ 2,570,898	\$ -	\$ 2,570,898
Licenses and permits	1,532,359	-	1,532,359
Penalties, interest, and other taxes	256,446	127,764	384,210
Charges for services	55,169	192,322	247,491
Intergovernmental	808,033	-	808,033
Investment income	9,720	57	9,777
Miscellaneous	<u>61,986</u>	<u>13,792</u>	<u>75,778</u>
Total Revenues	5,294,611	333,935	5,628,546
Expenditures			
Current:			
General government	1,486,104	154,186	1,640,290
Public safety	1,162,213	20,447	1,182,660
Highways and streets	1,245,285	-	1,245,285
Sanitation	560,985	-	560,985
Health and welfare	34,042	-	34,042
Culture and recreation	441,582	65,465	507,047
Conservation	37,863	6,662	44,525
Capital outlay	53,854	-	53,854
Debt service:			
Principal	50,000	-	50,000
Interest	<u>12,316</u>	<u>-</u>	<u>12,316</u>
Total Expenditures	<u>5,084,244</u>	<u>246,760</u>	<u>5,331,004</u>
Excess of Revenues Over Expenditures	210,367	87,175	297,542
Other Financing Sources (Uses)			
Transfers in	-	144,301	144,301
Transfers out	<u>(144,301)</u>	<u>-</u>	<u>(144,301)</u>
Total Other Financing Sources (Uses)	<u>(144,301)</u>	<u>144,301</u>	<u>-</u>
Change in Fund Balance	66,066	231,476	297,542
Fund Balances, at Beginning of Year	<u>2,550,746</u>	<u>933,979</u>	<u>3,484,725</u>
Fund Balances, at End of Year	<u>\$ 2,616,812</u>	<u>\$ 1,165,455</u>	<u>\$ 3,782,267</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures, and Changes
In Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2021

Net Changes in Fund Balances - Total Governmental Funds	\$ 297,542
<p>Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:</p>	
Capital outlay	23,430
Depreciation	(289,620)
<p>The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:</p>	
Repayments of general obligation bonds	50,000
Repayments of capital leases	50,206
<p>Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for certain types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in unavailable revenue, net of change in allowance for doubtful accounts.</p>	
	599,024
<p>Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:</p>	
Change in net pension liability and related deferred outflows and inflows of resources	107,062
Change in net OPEB liability and related deferred outflows and inflows of resources	20,336
Change in accrued employee benefits	7,954
Change in accrued interest on bonds payable	4,764
Other differences.	<u>13,555</u>
Change in Net Position of Governmental Activities	\$ <u>884,253</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

General Fund

Schedule of Revenues, Expenditures, and Other Financing Sources (Uses) - Budget and Actual

For the Year Ended December 31, 2021

(unaudited)

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original Budget	Final Budget		Positive (Negative)
Revenues				
Property taxes	\$ 3,154,535	\$ 3,154,535	\$ 3,257,635	\$ 103,100
Licenses and permits	1,501,750	1,501,750	1,645,958	144,208
Penalties, interest, and other taxes	30,000	30,000	46,787	16,787
Charges for services	40,000	40,000	51,875	11,875
Intergovernmental	657,811	657,811	808,033	150,222
Investment income	10,000	10,000	6,191	(3,809)
Miscellaneous	15,000	15,000	56,645	41,645
Total Revenues	5,409,096	5,409,096	5,873,124	464,028
Expenditures				
General government	1,594,083	1,594,083	1,454,664	139,419
Public safety	1,114,986	1,114,986	1,196,745	(81,759)
Highways and streets	825,657	825,657	696,352	129,305
Sanitation	538,482	538,482	562,407	(23,925)
Health and welfare	38,840	38,840	34,042	4,798
Culture and recreation	445,163	445,163	433,185	11,978
Conservation	9,473	9,473	5,643	3,830
Capital outlay	1,020,096	1,020,096	1,057,174	(37,078)
Debt service:				
Principal	50,000	50,000	50,000	-
Interest	17,316	17,316	12,316	5,000
Total Expenditures	5,654,096	5,654,096	5,502,528	151,568
Excess (deficiency) of revenues over expenditures	(245,000)	(245,000)	370,596	615,596
Other Financing Sources (Uses)				
Transfers out	-	-	(138,000)	(138,000)
Use of fund balance	245,000	245,000	245,000	-
Total Other Financing Sources (Uses)	245,000	245,000	107,000	(138,000)
Overall Budgetary Excess	\$ -	\$ -	\$ 477,596	\$ 477,596

See Independent Auditor's Report and Notes to the Required Supplementary Information.

2022 TOWN CLERK REPORT

Unaudited

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	1,479,458.81
Plate Decals	29,738.00
Title Fees	2,936.00
Mail In Fee	7,529.00
Boat Registrations	<u>4,610.17</u>
	1,524,271.98

DOG REGISTRATIONS

Dog License Issued	6,876.50
Kennel License	340.00
Late Fees	1,166.00
Dog Fines	<u>100.00</u>
	8,482.50

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	1,677.00
Marriage Fees to Town	273.00
Vital Statistic Fees to State	1,595.00
Vital Statistic Fees to Town	1,465.00
	<hr/>
	5,010.00

MISCELLANEOUS

UCC Filings	1,849.50
Dredge & Fill Permits	0.00
Voter Checklist	25.00
Election Filing Fees	8.00
Pole License	0.00
Returned Check Fees	569.06
Misc. . Rev. (plates)	0.00
Copies	0.00
	<hr/>
	2,451.56

NH FISH & GAME

OHRV (Town)	656.00
OHRV (State)	13,440.50
Hunting & Fishing (Town)	74.00
Hunting & Fishing (State)	<u>2,228.50</u>
	<hr/>
	16,399.00

PERMITS

Building Permits	44,416.10
Electrical Permits	18,605.00
Plumbing Permits	6,770.00
Gas Permits	15,880.00
Septic Permits	6,935.00
Oil / Chimney Permits	95.00
Home Business Permits	120.00
Well Permits	350.00
Driveway Permits	<u>300.00</u>
	93,471.10

Total Remitted To Treasurer: 1,650,086.14

Respectfully Submitted

Dawn Nicolaisen

Tanya Gaynor

Dawn Nicolaisen

Tanya Gaynor

Town Clerk

Deputy Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT
01/01/2022 - 12/31/2022**

-- SANDOWN --

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
DIMODICA, GABRIELLA ROSALIE	01/07/2022	MANCHESTER, NH	DIMODICA JR, MICHAEL EDWARD	DIMODICA, KAITLYN ANN
DIGNARD, JESSE LEE	02/05/2022	MANCHESTER, NH	DIGNARD, CHRISTOPHER EDMOND	DIGNARD, CASSANDRA NICOLE
BOUCHARD, ADDISON GRACE	03/02/2022	EXETER, NH	BOUCHARD, ADAM DANIEL	THORNTON, SARAH BETHANY
POWELL, OLIVIA MAE	04/01/2022	MANCHESTER, NH	POWELL, CHRISTOPHER WHITON	POWELL, MELODIE K
GUIARD, ROLAND ANTHONY	05/15/2022	EXETER, NH	GUIARD, ROLAND POOYA	GUIARD, SAMANTHA LYNN
GRADERT, ISAAC JAMES	06/24/2022	DOVER, NH	GRADERT, JAMIESON HALE	JOHNSON, ALAZANDRA KIANA
YOUNES, LEILA ELIZABETH	07/15/2022	MANCHESTER, NH	YOUNES, PIERRE	MAALOUF-YOUNES, MEARA RITA
PILOTTE, EMMA GRACE	07/21/2022	MANCHESTER, NH	PILOTTE, MICHAEL RYAN	OLIVIERI, MONICA ANN
ROSADO, BAILEY	07/23/2022	NASHUA, NH	ROSADO, BENNY VICTOR	DEVLIN, AMBER LOUISE
KING, CHANDLER RICHARD	07/23/2022	MANCHESTER, NH	KING, JUSTIN FRANCIS	HANLON, JOANNA JOYCE
JEAN, HAYDEN JACQUELINE	07/28/2022	NASHUA, NH	JEAN, ERIC DONALD	JEAN, JAMEY LYNNE
PELLETIER, AUDREY SHARLENE	08/07/2022	MANCHESTER, NH	PELLETIER JR, JOHN PHILIP	PELLETIER, BETHANY ANN
OFFORD, MALLORY BONNEY	08/16/2022	MANCHESTER, NH	OFFORD, BENJAMIN PERRY	OFFORD, EMMA KATHRYN
LAFORGE, TUCKER JOHN	08/23/2022	EXETER, NH	LAFORGE, NICOLAS JOHN	LAFORGE, TAYLOR RAYE
DONNELLY, CAIDEN JAMES	09/03/2022	NASHUA, NH	DONNELLY, SEAN MICHAEL	DONNELLY, JILLIAN MARIE
DONNELLY, FALLON AVERY	09/03/2022	NASHUA, NH	DONNELLY, SEAN MICHAEL	DONNELLY, JILLIAN MARIE
MCNEE, WESTON COLE	09/03/2022	EXETER, NH	MCNEE JR, ROBERT	SILVA, JENNIFER LEE
CLARK, CAMERON PAUL	09/11/2022	MANCHESTER, NH	CLARK JR, JEFFREY JOHN	CLARK, ANGELA COOPER
SWEENEY, NORA JEAN	10/03/2022	MANCHESTER, NH	SWEENEY, JEFFREY JAMES	SWEENEY, NICOLE ELIZABETH
PALERMO, RAVEN WILLA	10/05/2022	NASHUA, NH	PALERMO, MARC DANIEL	PALERMO, NICOLE MARIE
DEANGELIS, MAVERICK ANTHONY	10/06/2022	MANCHESTER, NH	DEANGELIS, ERIC ANTHONY	DEANGELIS, ASHLEY MARIE
HARRISON, WALKER JEFFREY	10/24/2022	PORTSMOUTH, NH	HARRISON, CHRISTIAN RYAN	HARRISON, ANGELA PATRICIA
TAMMANY, CRAWFORD ALAN	10/25/2022	EXETER, NH	TAMMANY, BENJAMIN FREDERICK	TAMMANY, HAYLEY NICOLE
HENRY, ABIGAIL MAUREEN	11/13/2022	MANCHESTER, NH	HENRY, CRAIG PATRICK	HENRY, AMANDA MARIE
LEBLANC, MACKENZIE INEZ	12/02/2022	MANCHESTER, NH	LEBLANC, TIMOTHY MICHAEL	O'REILLY, EMILY ROSE
PILIPONIS, LEO ALEXANDER	12/11/2022	MANCHESTER, NH	PILIPONIS, NATHAN JOSEPH	PILIPONIS, CAYLA LYNN
COLLINS, MYLAH ELIZABETH	12/20/2022	NASHUA, NH	COLLINS, DENNIS JOSEPH	WRENN, GINGER

Total number of records 27

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HARTLING, KACEY O SANDOWN, NH	JACOB LOPES, ERNESTO H SANDOWN, NH	SANDOWN	SANDOWN	02/02/2022
SLINEY SR, BRANT M SANDOWN, NH	COVIELLO, MELISSA A SANDOWN, NH	SANDOWN	SANDOWN	02/22/2022
SMITH, KYLE D SANDOWN, NH	SILVER, NICOLA M AUBURN, NH	FREMONT	WINDHAM	03/27/2022
NEVES, MANUEL D SANDOWN, NH	ROSS, STEPHANIE D SANDOWN, NH	SANDOWN	SANDOWN	04/03/2022
JAIBUR, LORI P SANDOWN, NH	HEGARTY, RICHARD E SANDOWN, NH	SANDOWN	ATKINSON	04/15/2022
PARISI IV, JOSEPH SANDOWN, NH	KNAPP, KALA L SANDOWN, NH	SANDOWN	SANDOWN	06/18/2022
GRENIER, JOSHUA A SANDOWN, NH	HARWOOD, HANNAH A SANDOWN, NH	SANDOWN	NORTH HAMPTON	06/18/2022
LACROIX, DAVID M SANDOWN, NH	ZINCK, TOBI L SANDOWN, NH	KINGSTON	HAMPTON	07/30/2022
FLOYD, ANDREA R SANDOWN, NH	SMITH, JONATHAN M SANDOWN, NH	SANDOWN	BRISTOL	07/30/2022
O'LEARY, TIMOTHY P SANDOWN, NH	SOHA, KIMBERLY E SANDOWN, NH	SANDOWN	CANDIA	08/12/2022
TRAVAGLINI, ANTHONY J SANDOWN, NH	MACASQUIT, JIAN MEI P SANDOWN, NH	SANDOWN	SANDOWN	08/20/2022

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BAILEY, JEFFREY R SANDOWN, NH	BARIL, DAWN M SANDOWN, NH	SANDOWN	SANDOWN	08/28/2022
HARTMAN, LEA A SANDOWN, NH	MORRISON, ZACHARY T SANDOWN, NH	SANDOWN	SANBORNVILLE	09/10/2022
FERRY, NICHOLAS A SANDOWN, NH	NUENIGHOFF, DANA B SANDOWN, NH	RYE	RYE	09/16/2022
TORTORELLO, STEPHANIE A SANDOWN, NH	NICOLAISEN, ZACHARY H SANDOWN, NH	SANDOWN	HENNIKER	09/17/2022
LEDoux, CHRISTOPHER R SANDOWN, NH	TERRY, AMANDA J SANDOWN, NH	SANDOWN	NORTH CONWAY	09/17/2022
DIPERRI, SARA P METHUEN, MA	MICHALAKIS, MATTHEW A SANDOWN, NH	SANDOWN	PLAISTOW	10/01/2022
MENTER, WILLIAM A SANDOWN, NH	RILEY, SHAINA E SANDOWN, NH	SANDOWN	WATERVILLE VALLEY	10/09/2022
HYSON, JOSHUA R SANDOWN, NH	MAGNARELLI, IRENE MARIE SANDOWN, NH	HAMPSTEAD	HAMPSTEAD	10/09/2022
COUGHLIN, TYLER J SANDOWN, NH	JORTBERG, JESSICA L SANDOWN, NH	SANDOWN	PLYMOUTH	10/21/2022
THOMAS, TANNER A SANDOWN, NH	DOW, PHOENIX M EAST KINGSTON, NH	SANDOWN	SANDOWN	10/31/2022

Total number of records 21

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NELSON, BERNADETTE MARGARET	01/01/2022	DERRY	SCHROEDER, EVERETT	HEALY, MARGARET	N
MURA, ANTHONY MICHAEL	01/07/2022	SANDOWN	MURA, BRUNO	PAPPAS, FLORENCE	N
DOUCETTE, LUELLA S	01/29/2022	DERRY	BARTON, MURRAY	CREPEAU, LUELLA	N
CURRAN, GARY PHILIP	01/30/2022	DERRY	CURRAN, PHILIP	LACOMBE, BEATRICE	Y
WAITT, STANLEY EVANS	02/23/2022	KINGSTON	WAITT, LAWSON	MORRISON, GERTRUDE	Y
WAITT, BARBARA RUTH	02/24/2022	KINGSTON	CARLTON, EVERETT	PEACH, GERTRUDE	N
TERBURGH, RONALD JOHN	03/10/2022	SANDOWN	TERBURGH, JACK	INGLEDEW, ETHEL	Y
BAILEY, GERTRUDE M	03/31/2022	SANDOWN	BEDARD, HENRY	WERME, LILLIAN	N
KEARLEY, ARTHUR MAXWELL	04/03/2022	EXETER	KEARLEY, MAXWELL	RENDELL, LAURA	Y
RYAN, RALPH E	04/09/2022	DERRY	RYAN, EDWIN	BENNETT, GRACE	Y
RHEAUME, JEAN F	04/16/2022	DERRY	MORGAN, JOSEPH	DEMERRITT, ELOIDA	N
RYAN, ARTHUR ALBERT	05/10/2022	SANDOWN	RYAN, ARTHUR	PHELAN, LAURA	N
WHITE, JACOB PAUL	06/05/2022	SANDOWN	WHITE, PAUL	HARRISON, LEE	N
PASSANISI, PATRICIA ANNE	06/06/2022	FREMONT	CHARLES, JOSEPH	WOICIECHOWSKI, ANNE	N
WARNER, JONATHAN ROBERT	06/18/2022	DERRY	WARNER, ROBERT	CLEVESY, CHRISTINE	N
KEEFE, RICHARD KARL	06/26/2022	SANDOWN	KEEFE, MICHAEL	UNKNOWN, IDA	N
RIZAN, STEVEN DANIEL	07/20/2022	SANDOWN	RIZAN, ARMAND	SIMONS, ROSEMARY	Y
FANION, SHIRLEY ANN	08/12/2022	SANDOWN	HOWARD, EDWARD	CHARENTE, REENA	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BURT, JOHN R	08/27/2022	EXETER	BURT, J	RICHARDS, MARGUERITE	N
PIERCE, RICHARD PAUL	09/11/2022	SANDOWN	PIERCE, DOUGLAS	RUCQUOI, NICOLE	N
FORSYTH, ROSEMARY	09/16/2022	DERRY	GRANGER, I E	JEAN, ESTELL	N
LEVESQUE, PIERRETTE MARY	09/23/2022	SANDOWN	LEVESQUE, DENNIS	CYR, JEANNE	N
YOUNG, FRANCES	10/04/2022	DERRY	WHITE, EDWARD	CRONIN, KATHLEEN	N
CHASE, DAVID ALLEN	10/15/2022	PETERBOROUGH	CHASE, UNKNOWN	UNKNOWN, UNKNOWN	Y
GENUALDO, SALVATORE LIBERTO	10/20/2022	SANDOWN	GENUALDO, ARTHUR	SIRACUSA, ROSE	Y
HUARD, JUDITH	11/18/2022	SANDOWN	SPLAINE, AMORY	JACKSON, PHYLLIS	N
CARTER, MARIEANN	11/20/2022	SANDOWN	BOURGAIN, ALFRED	FORZESE, IDA	N
ABBOT, CLAIRE URSULA	12/23/2022	SANDOWN	CONNOR, THOMAS	CRONIN, JULIA	N
ROKES, ELIZABETH A	12/27/2022	SANDOWN	HOLDSWORTH, SAMUEL	RAHLKE, ANNA	N

Total number of records 29

TOWN OF SANDOWN
MS-61 Report

Selected Levy: 2022
 Date Range: 01/01/2022 - 12/31/2022

Tax

Levy: 2022

Debit

Taxes Committed This Year	
1st Half Tax	9,929,907.00
2nd Half Tax	9,513,196.00
Current Use Tax	23,000.00
Excavation Tax	629.90
Supplemental Tax	8,163.00
Yield Tax	565.88
Refund	
1st Half Tax	8,708.17
2nd Half Tax	3,661.09
Interest And Fee Collected	
Interest - RET	3,561.04

Total Debit **19,491,392.08**

Credit

Remitted To Treasurer	
1st Half Tax	9,863,647.42
2nd Half Tax	9,159,580.44
Excavation Tax	629.90
Interest - RET	3,561.04
Yield Tax	204.48
Abatements Made	
1st Half Tax	332.08
2nd Half Tax	1,308.50
Uncollected Taxes - End of Year	
1st Half Tax	74,635.67
2nd Half Tax	355,968.15
Current Use Tax	23,000.00
Supplemental Tax	8,163.00
Yield Tax	361.40

Total Credit **19,491,392.08**

Levy: 2021

Debit

Uncollected Taxes - Beg. of Year	
1st Half Tax	131,456.48
2nd Half Tax	374,389.87
Current Use Tax	1,500.00
Yield Tax	33.20
Refund	
1st Half Tax	5,260.00
2nd Half Tax	1,104.56
Interest And Fee Collected	
Fee - RET	1,623.00
Interest - RET	17,010.91

Total Debit **532,378.02**

Credit

Remitted To Treasurer	
1st Half Tax	87,066.37
2nd Half Tax	312,402.84

Current Use Tax	1,500.00
Fee - RET	1,623.00
Interest - RET	17,010.91
Transfer To Lien - RET	112,246.14
Yield Tax	33.20
Abatements Made	
2nd Half Tax	495.56
Total Credit	532,378.02

Tax Lien

Levy: 2021

Debit

Tax Lien	
Fee Collected - TTL	114.44
Interest Collected - TTL	1,187.07
Liens Executed During Fiscal Year	120,187.00
Total Debit	121,488.51

Credit

Remitted To Treasurer	
Fee Collected - TTL	114.44
Interest Collected - TTL	1,187.07
Redemptions	38,353.26
Unredeemed Liens Balance End Of Year	81,833.74
Total Credit	121,488.51

Levy: 2020

Debit

Tax Lien	
Fee Collected - TTL	712.50
Interest Collected - TTL	10,842.23
Unredeemed Liens Balance at Beg. of Fiscal Year	98,766.48
Total Debit	110,321.21

Credit

Remitted To Treasurer	
Fee Collected - TTL	712.50
Interest Collected - TTL	10,842.23
Redemptions	63,440.31
Unredeemed Liens Balance End Of Year	35,326.17
Total Credit	110,321.21

Levy: 2019

Debit

Tax Lien	
Fee Collected - TTL	288.00
Interest Collected - TTL	7,700.14
Unredeemed Liens Balance at Beg. of Fiscal Year	39,262.86
Total Debit	47,251.00

Credit

Remitted To Treasurer	
Fee Collected - TTL	288.00
Interest Collected - TTL	7,700.14
Redemptions	39,262.86
Total Credit	47,251.00

2021 Property Tax Lien

2021 Property Taxes	49,650.11	*** 1st Issue ***
Interest	4,053.65	
Cost	673.00	
2021 Property Taxes	62,596.03	***2nd Issue***
Interest	2,946.21	
Cost	268.00	

Total: 120,187.00

Dawn Nicolaisen
Tax Collector

**TOWN OF SANDOWN
AMBULANCE SERVICE REVOLING FUND**

Beginning Balance 1/1/2022	\$	1,031.26
Yearly interest	\$	-
Yearly deposits	\$	-
Withdrawals	\$	-
Transfer		
Ending Balance 12/31/22	\$	1,031.26

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
ANNUAL REPORT 2022
(unaudited)

TD Bank Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 343.05
Interest earned for 12		\$ 8.53
Deposits		\$ 887.13
Transfers		\$ (150.00)
Withdrawals		\$ -
Ending Balance	12/31/2022	\$ 1,088.71

TD Bank Statement Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 470,100.09
Interest Yrly		\$ 3,497.49
Deposits Yrly <i>Current Use 100%</i>		\$ 1,500.00
Withdrawals		\$ (14,601.17)
Ending Balance	12/31/2022	\$ 460,496.41

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 6,745.63
Interest		\$ 49.78
Deposits		
Transfers		\$ (219.86)
Withdrawals		
Ending Balance	12/31/2022	\$ 6,575.55

Combined Totals	\$ 468,160.67
------------------------	----------------------

Respectfully submitted

Erica J Olsen
Treasurer

**Town of Sandown
GENERAL FUND
Treasurer's Summary
For Year Ended December 31, 2022**

Cash on Hand:
 General Fund

TD Bank statement December 31, 2022		\$	9,239,376.12
	2022		
Bank Beginning Balance - Bank Jan 1, 2022		\$	9,453,535.63
Income:		\$	24,263,746.82
 Total Expenditures			
Receipts submitted by bank		\$	(24,477,906.33)
Ending Balance - December 31, 2022		\$	9,239,376.12

Submitted by Erica J Olsen, Treasurer

**TOWN OF SANDOWN
Heritage Commission**

Beginning Balance 1/1/2022	\$	7,138.77
Yearly interest	\$	61.75
Yearly deposits	\$	2,336.05
Withdrawals	\$	-
Transfer	\$	(1,310.64)
Ending Balance 12/31/22	\$	8,225.93

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN

Treasurer's Report

POLICE

ANNUAL REPORT 2022

(unaudited)

Checking Account Safety & Enforcement Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	1/1/2022	\$ 12,216.18
Interest earned yrly		\$ 97.88
Deposits		\$ 956.00
Transfers		
Withdrawals		
Ending Balance	12/31/2022	\$ 13,270.06

Special Details Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 19,657.11
Interest Yrly		\$ 231.74
Deposits Yrly		\$ 46,093.18
Transfers		
Withdrawals		\$ (37,446.57)
Ending Balance	12/31/2022	\$ 28,535.46

Equitable

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 125.27
Interest		\$ 0.96
Deposits		
Transfers		
Withdrawals		\$ -
Ending Balance	12/31/2022	\$ 126.23

Grand Total	\$ 41,931.75
--------------------	---------------------

Respectfully submitted

Erica J Olsen
Treasurer

**TOWN OF SANDOWN
PREA ACCOUNT 2022**

Beginning Balance 1/1/2022	\$	31,089.14
Yearly interest	\$	308.63
Yearly deposits	\$	40,395.80
Withdrawals		
Transfer	\$	(34,546.85)
Ending Balance 12/31/22	\$	37,246.72

**TOWN OF SANDOWN
IMPACT FEE 2022**

Beginning balance 1/1/2022	\$	52,844.03
Yearly interest	\$	360.53
Yearly deposits	\$	56,884.83
Transfers	\$	(55,000.00)
Withdrawals	\$	-
Ending Balance 12/31/22	\$	55,089.39

**TOWN OF SANDOWN
CABLE TV 2022**

Starting balance	\$	306,743.81
Yearly interest	\$	2,502.49
Yearly deposits	\$	72,483.88
Transfers	\$	(33,478.52)
Withdrawals		
Uncashed check	\$	-
Ending Balance 12/31/22	\$	348,251.66

Respectfully submitted by
Erica J Olsen Treasurer

21247.64
TREASURER'S ANNUAL REPORT
RECREATION COMMISSION

Dec-22
 unaudited

TD Bank Revolving Recreation Fund
 checking

Description		
Beginning Balance	\$	76,940.89
interest	\$	975.69
Deposits	\$	109,305.86
	\$	345.00
Transfer	\$	(61,021.01)
Withdrawal	\$	-
Ending Balance	\$	126,201.43

Petty Cash
 established 8/2/2005

Description		
Beginning Balance	\$	200.00
interest		
Deposits		
Transfers		
Withdrawal		
Ending Balance	\$	200.00

\$ 200.00

TOTALS	\$	126,401.43
---------------	----	------------

Respectfully submitted by Erica J Olsen, Treasurer

TD Bank Revolving Recreation
Municipal Money Market opened 6/4/13

Description		
Beginning Balance	\$	73,661.42
Balance Transfers		
interest	\$	559.75
Deposits	\$	-
Transfers..	\$	(3,030.80)
Withdrawal	\$	-
Ending Balance	\$	71,190.37

Respectfully submitted

Erica J Olsen, Treasurer

TOWN OF SANDOWN
Diane Lane
Opened 8/1/2022

Beginning Balance 8/1/2022	
Yearly interest	\$ 103.96
Yearly deposits	\$ 16,766.99
Withdrawals	\$ -
Transfer	
Ending Balance 12/31/22	\$ 16,870.95

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN
Ferguson Lane
Opened 8/1/2022

Beginning Balance 8/1/2022	
Yearly interest	\$ 292.96
Yearly deposits	\$ 47,252.43
Withdrawals	\$ -
Transfer	
Ending Balance 12/31/22	\$ 47,545.39

Respectfully submitted by
Erica J Olsen Treasurer

**TOWN OF SANDOWN
Vantage Point**

Beginning Balance 1/1/2022	\$	18,040.90
Yearly interest	\$	137.10
Yearly deposits		
Withdrawals	\$	-
Transfer	\$	-
Ending Balance 12/31/2022	\$	18,178.00

Respectfully submitted by
Erica J Olsen Treasurer

**TOWN OF SANDOWN
Meghan Drive**

Beginning Balance 12/21/2022		
Yearly interest	\$	-
Yearly deposits	\$	10,000.00
Withdrawals	\$	-
Transfer		
Ending Balance 12/31/22	\$	10,000.00

Respectfully submitted by
Erica J Olsen Treasurer

Cemetery Report 2022

Beginning Balance	2466.03
Revenue	
Aproperation	5001.00
*Sale of lots	1500.00
Intrest	26.86
Total Revenue	6527.86
Expenses	
*Funds to Trustees	
Trustee of Trust Fund Prepetual Care	750.00
Trustee of Trust Fund Cemetery Maintenance	<u>750.00</u>
Subtotal	1500.00
Equipment Repair and Maintenance	
Repair and Maintenance	322.31
Site Repaireand Maintenance	
Labor	2904.00
FICA	199.21
Water Line Repair	109.00
Lawn Master	<u>200.00</u>
Subtotal	3412.21
Supplies	
Lot Markers	111.47
Total Expenses	5345.99
Ending Balance	3647.90

Town of Sandown, NH
Budget vs. Actual - Revenue - 2022
(Unaudited)

	2022 Estimated	2022 Actual	Variance	% Variance
TAXES				
Property Tax Revenue - 2022		3,577,553.00		
Abatement Allowance		-2,138.00		
Land Use Change Tax Revenue - 2022		21,500.00		
Excav Tax Revenue		630.00		
Yield tax Revenue		464.00		
TOTAL TAXES		3,598,009.00		
INTEREST & PENALTIES				
Property Tax Interest - 2022		3,550.00		
Property Tax Interest - 2021		16,983.00		
Property Tax Interest - 2020		0.00		
Property Tax Penalty - 2021		1,623.00		
Redemption Interest - 2021		1,187.00		
Redemption Interest - 2020		10,842.00		
Redemption Interest - 2019		7,700.00		
Redemption Penalty - 2021		457.00		
Redemption Penalty - 2020		713.00		
Redemption Penalty - 2019		517.00		
Land Use Change Tax Interest - 2021		19.00		
Yield Tax Interest - 2021		2.00		
TOTAL INTEREST & PENALTIES	30,000.00	43,593.00	13,593.00	45.31%
LICENSES/PERMITS/FEES				
UCC Filings	750.00	1,850.00	1100	146.67%
MOTOR VEHICLE PERMIT FEES				
Motor Vehicle Decals		29,738.00		
Motor Vehicle Titles		2,936.00		
Motor Vehicle Registrations		1,479,459.00		
Mail-In Fee		7,529.00		
Boat Registrations		4,610.00		
OHRV Registrations		656.00		
Hunting/Fishing Licenses		74.00		
TOTAL MOTOR VEHICLE PERMIT FEES	1,450,000.00	1,525,002.00	75,002.00	5.17%
BUILDING PERMITS				
Pole License		0.00		
Blasting Permit		50.00		
Building Permits		44,261.00		
Electrical Permits		18,605.00		
Plumbing Permits		6,770.00		
Gas Piping Permits		15,880.00		
Septic Permits		6,935.00		
Gas/Oil Chimney Permits		595.00		
Well Permit		350.00		
Home Business Permit		120.00		
Building Permit Fines		50.00		
Driveway Permit		300.00		
TOTAL BUILDING PERMITS	60,000.00	93,916.00	33,916.00	56.53%

	2022 Estimated	2022 Actual	Variance	% Variance
OTHER LICENSES/PERMITS/FEES				
Dog License - Town		6,876.00		
Marriage Licenses - Town		273.00		
Vital Statistics - Town		1,465.00		
Election & Registrations Filing Fees		8.00		
Dog Late Penalty		1,166.00		
Pistol Permit		480.00		
Dog Fine		423.00		
TOTAL OTHER LICENSES/PERMITS/FEES	11,000.00	10,691.00	-309.00	-2.81%
TOTAL LICENSES/PERMITS/FEES	1,521,000.00	1,631,459.00	110,459.00	7.26%
STATE REVENUE				
Meals & Rooms Tax Distribution	321,000.00	576,898.00		
Highway Block Grant	162,044.00	305,631.00		
Other State Grants & Reimbursements		353,646.00		
TOTAL STATE REVENUE	483,044.00	1,236,175.00	753,131.00	155.91%
INCOME FROM DEPARTMENTS				
Town Office		0.00		
Old Home Day		75.00		
Copies		38.00		
Voter Checklist		25.00		
Planning Board		7,474.00		
Zoning Board		1,500.00		
Insurance Claims		17,400.00		
Police Reports		1,060.00		
Court Fines		650.00		
Police Sex Offender Registry		0.00		
Police - Fines		202.00		
Fire Dept Income		1,080.00		
UBC Metal		2,881.00		
Propane Tanks		568.00		
Tires		2,564.00		
Batteries		146.00		
Cardboard		8,333.00		
Freon		4,528.00		
Electronics		6,400.00		
Tanks		0.00		
Cans		11,223.00		
Recycling - Fluorescent Bulbs		309.00		
Recycling Misc.		1,875.00		
Recreation Building Rental		0.00		
Special Recreation Programs		0.00		
Conservation Income		200.00		
TOTAL INCOME FROM DEPARTMENTS	40,000.00	68,531.00	28,531.00	71.33%
MISC. REVENUE				
Sale of Town Property		0.00		
Interest on Investments	9,000.00	16,035.00		
Rental of Town Buildings		775.00		
InsDividends/Reimburse		0.00		
Refunds/Misc.		83,376.00		
Returned Check Penalty - Executive		79.00		
Returned Check Penalty - Town Clerk		539.00		
Returned Check Penalty - Tax Collector		163.00		
TOTAL MISC. REVENUE	9,000.00	100,967.00	91,967.00	1021.86%
TOTAL INCOME	2,083,794.00	6,678,732.00	4,594,938.00	220.51%

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group

UNAUDITED

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
General Government							
Executive							
01-4130-01-110	EX - Payroll - Employees	176766.00	156214.48	156214.48	0.00	20551.52	11.63
01-4130-01-130	EX - Payroll - Elected	10000.00	9847.28	9847.28	0.00	152.72	1.53
01-4130-01-301	EX - Auditor	18000.00	18000.00	18000.00	0.00	0.00	0.00
01-4130-01-310	EX - Consulting/Engineering	500.00	0.00	0.00	0.00	500.00	100.00
01-4130-01-312	EX - Tax Maps	6500.00	9668.50	9668.50	0.00	(3168.50)	(48.75)
01-4130-01-320	EX - Legal	15000.00	13174.34	13174.34	0.00	1825.66	12.17
01-4130-01-325	EX - Services(Deeds)	150.00	29.00	29.00	0.00	121.00	80.67
01-4130-01-341	EX - Telephone	3200.00	3899.84	3899.84	0.00	(699.84)	(21.87)
01-4130-01-342	EX - Computer Support	36618.00	33252.00	33252.00	0.00	3366.00	9.19
01-4130-01-345	EX - Website Supp/Maint	2370.00	2400.00	2400.00	0.00	(30.00)	(1.27)
01-4130-01-370	EX - Grants	300.00	0.00	0.00	0.00	300.00	100.00
01-4130-01-390	EX - Survey Town Property	300.00	0.00	0.00	0.00	300.00	100.00
01-4130-01-391	EX - Stormwater Management	10000.00	3153.00	3153.00	0.00	6847.00	68.47
01-4130-01-392	EX - Hiring Costs	300.00	639.64	639.64	0.00	(339.64)	(113.21)
01-4130-01-393	EX - Records Disposition	200.00	0.00	0.00	0.00	200.00	100.00
01-4130-01-530	EX - Seminars	450.00	521.15	521.15	0.00	(71.15)	(15.81)
01-4130-01-540	EX - Ads	600.00	860.76	860.76	0.00	(260.76)	(43.46)
01-4130-01-550	EX - Town Report	2200.00	2209.00	2209.00	0.00	(9.00)	(0.41)
01-4130-01-560	EX - Dues	6270.00	6117.00	6117.00	0.00	153.00	2.44
01-4130-01-610	EX - Postage Supplies	250.00	248.50	248.50	0.00	1.50	0.60
01-4130-01-620	EX - Supplies	3000.00	2508.60	2508.60	0.00	491.40	16.38
01-4130-01-625	EX - Postage	10575.00	12000.00	12000.00	0.00	(1425.00)	(13.48)
01-4130-01-632	EX - Computer Software	45456.00	38621.95	38621.95	0.00	6834.05	15.03
01-4130-01-636	EX - Mileage	1000.00	1192.64	1192.64	0.00	(192.64)	(19.26)
01-4130-01-820	EX - Flowers/Goodwill	450.00	340.52	340.52	0.00	109.48	24.33
01-4130-01-830	EX - Mosquito Control Program	25850.00	23850.00	23850.00	0.00	2000.00	7.74
01-4130-01-850	EX - Postage Meter Lease	1920.00	2458.77	2458.77	0.00	(538.77)	(28.06)
01-4130-01-851	Covid 19 Expenses	2000.00	0.00	0.00	0.00	2000.00	100.00
	TOTAL Executive	380225.00	341206.97	341206.97	0.00	39018.03	10.26

Town Clerk/Supervisors/Moderator

TOWN CLERK

01-4140-02-112	Tck - Payroll/Delib Session	66319.00	63373.47	63373.47	0.00	2945.53	4.44
01-4140-02-341	Tck - Telephone	1152.00	1110.29	1110.29	0.00	41.71	3.62

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140-02-342	Tck- Software/Support	0.00	0.00	0.00	0.00	0.00	0.00
01-4140-02-530	Tck - Seminars	734.00	100.00	100.00	0.00	634.00	86.38
01-4140-02-550	Tck - State Mailouts	300.00	300.00	300.00	0.00	0.00	0.00
01-4140-02-560	Tck - Dues	440.00	719.95	719.95	0.00	(279.95)	(63.63)
01-4140-02-610	Tck - Dog Licenses	327.00	329.49	329.49	0.00	(2.49)	(0.76)
01-4140-02-620	Tck - Supplies	1350.00	1370.08	1370.08	0.00	(20.08)	(1.49)
01-4140-02-636	Tck - Bank Mileage	872.00	691.86	691.86	0.00	180.14	20.66
01-4140-02-670	Tck - Books	50.00	0.00	0.00	0.00	50.00	100.00
01-4140-02-740	Tck - Office Equipment	2311.00	1415.52	1415.52	0.00	895.48	38.75
	TOTAL TOWN CLERK	73855.00	69410.66	69410.66	0.00	4444.34	6.02
SUPERVISORS							
01-4140-03-110	Supervs - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
01-4140-03-131	Supervs - Payroll # 1	1100.00	1100.00	1100.00	0.00	0.00	0.00
01-4140-03-132	Supervs - Payroll # 2	1100.00	1100.00	1100.00	0.00	0.00	0.00
01-4140-03-133	Supervs - Payroll # 3	1100.00	1100.00	1100.00	0.00	0.00	0.00
01-4140-03-530	Supervs - Training/Mileage	75.00	0.00	0.00	0.00	75.00	100.00
01-4140-03-610	Supervs - Copies	50.00	39.99	39.99	0.00	10.01	20.02
01-4140-03-620	Supervs - Supplies	500.00	314.01	314.01	0.00	185.99	37.20
01-4140-03-632	Supervs - Software	100.00	0.00	0.00	0.00	100.00	100.00
	TOTAL SUPERVISORS	4025.00	3654.00	3654.00	0.00	371.00	9.22
MODERATOR							
01-4140-04-110	Mod - Ballot Clerk Stipend	5200.00	4200.00	4200.00	0.00	1000.00	19.23
01-4140-04-130	Mod - Elected Payroll	2000.00	2350.00	2350.00	0.00	(350.00)	(17.50)
01-4140-04-530	Mod - Seminars	140.00	130.00	130.00	0.00	10.00	7.14
01-4140-04-610	Mod - Ballots/Machine Coding	5000.00	5851.35	5851.35	0.00	(851.35)	(17.03)
01-4140-04-630	Mod - Vote Machine Maint	1650.00	600.00	600.00	0.00	1050.00	63.64
01-4140-04-690	Mod - Meals	1144.00	1509.01	1509.01	0.00	(365.01)	(31.91)
01-4140-04-691	Election Support	3888.00	4424.25	4424.25	0.00	(536.25)	(13.79)
01-4140-04-850	Mod - Vote Equip/Supplies	240.00	203.60	203.60	0.00	36.40	15.17
	TOTAL MODERATOR	19262.00	19268.21	19268.21	0.00	(6.21)	(0.03)
	TOTAL Town Clerk/Supervisors/Moderator	97142.00	92332.87	92332.87	0.00	4809.13	4.95

Finance/TaxCollector/ Treasurer//Budget

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
FINANCE							
01-4150-05-110	Fin - Payroll	72897.00	72879.47	72879.47	0.00	17.53	0.02
01-4150-05-530	Fin - Seminars	450.00	275.00	275.00	0.00	175.00	38.89
01-4150-05-560	Fin - Dues	35.00	35.00	35.00	0.00	0.00	0.00
01-4150-05-620	Fin - Supplies	1200.00	617.10	617.10	0.00	582.90	48.58
01-4150-05-632	Fin - Software/Hardware	1715.00	3209.75	3209.75	0.00	(1494.75)	(87.16)
01-4150-05-636	Fin - Mileage	250.00	0.00	0.00	0.00	250.00	100.00
	TOTAL FINANCE	76547.00	77016.32	77016.32	0.00	(469.32)	(0.61)
ASSESSING							
01-4150-06-312	Assess - Assessing Services	68400.00	68665.00	68665.00	0.00	(265.00)	(0.39)
01-4150-06-342	Assess - Vision Annual Maint	7973.00	7973.00	7973.00	0.00	0.00	0.00
01-4150-06-345	Assess - Website Maint	2400.00	2488.89	2488.89	0.00	(88.89)	(3.70)
01-4150-06-620	Assess - Supplies	100.00	0.00	0.00	0.00	100.00	100.00
01-4150-06-636	Assess - Mileage	700.00	1074.91	1074.91	0.00	(374.91)	(53.56)
	TOTAL ASSESSING	79573.00	80201.80	80201.80	0.00	(628.80)	(0.79)
TAX COLLECTOR							
01-4150-07-130	TaxC - Elected Payroll	62021.00	61973.60	61973.60	0.00	47.40	0.08
01-4150-07-325	TaxC - Tax Lien Expenses	1823.00	837.94	837.94	0.00	985.06	54.04
01-4150-07-342	TaxC - Tax Program Support	8283.00	5582.62	5582.62	0.00	2700.38	32.60
01-4150-07-530	TaxC - Seminars	60.00	50.00	50.00	0.00	10.00	16.67
01-4150-07-550	TaxC - Tax Bill Printing	205.00	201.90	201.90	0.00	3.10	1.51
01-4150-07-560	TaxC - Dues	20.00	0.00	0.00	0.00	20.00	100.00
01-4150-07-620	TaxC - Supplies	1200.00	1116.88	1116.88	0.00	83.12	6.93
01-4150-07-630	TaxC - Copier Maintenance	1788.00	1898.20	1898.20	0.00	(110.20)	(6.16)
	TOTAL TAX COLLECTOR	75400.00	71661.14	71661.14	0.00	3738.86	4.96
TREASURER							
01-4150-08-130	Trs - Elected Payroll	4113.00	3731.39	3731.39	0.00	381.61	9.28
01-4150-08-620	Trs - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
01-4150-08-636	Trs - Mileage	100.00	0.00	0.00	0.00	100.00	100.00
	TOTAL TREASURER	4263.00	3731.39	3731.39	0.00	531.61	12.47

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
BUDGET COMMITTEE							
01-4150-09-110	BC - Recording Sec Payroll	1500.00	603.95	603.95	0.00	896.05	59.74
01-4150-09-530	BC - Seminars	270.00	0.00	0.00	0.00	270.00	100.00
01-4150-09-620	BC - Supplies	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL BUDGET COMMITTEE	1771.00	603.95	603.95	0.00	1167.05	65.90
TOTAL	Finance/TaxCollector/ Treasurer//Budget	237554.00	233214.60	233214.60	0.00	4339.40	1.83
Benefits							
BENEFIT							
01-4155-10-210	Ben - Health Insurance Benefit	343900.00	346402.46	346402.46	0.00	(2502.46)	(0.73)
01-4155-10-220	Ben - FICA	82975.00	64742.67	64742.67	0.00	18232.33	21.97
01-4155-10-225	Ben - Medicare	28738.00	23682.53	23682.53	0.00	5055.47	17.59
01-4155-10-230	Ben - NHRS - Employees	101298.00	97339.66	97339.66	0.00	3958.34	3.91
01-4155-10-231	Ben - NHRS - Fire	27359.00	27334.59	27334.59	0.00	24.41	0.09
01-4155-10-232	Ben - NHRS - Police	191415.00	175243.33	175243.33	0.00	16171.67	8.45
01-4155-10-233	Personal/Sick Payout	18276.00	13846.33	13846.33	0.00	4429.67	24.24
	TOTAL BENEFIT	793961.00	748591.57	748591.57	0.00	45369.43	5.71
	TOTAL Benefits	793961.00	748591.57	748591.57	0.00	45369.43	5.71
Planning/Zoning							
PLANNING							
01-4191-11-110	PB - Payroll	14745.00	13970.80	13970.80	0.00	774.20	5.25
01-4191-11-310	PB - Consult/Engineering	3000.00	0.00	0.00	0.00	3000.00	100.00
01-4191-11-320	PB - Legal	1000.00	117.50	117.50	0.00	882.50	88.25
01-4191-11-370	PB - Grant Applications	500.00	0.00	0.00	0.00	500.00	100.00
01-4191-11-540	PB - Ads	400.00	0.00	0.00	0.00	400.00	100.00
01-4191-11-560	PB - Dues	6750.00	6548.00	6548.00	0.00	202.00	2.99
01-4191-11-620	PB - Supplies	200.00	39.46	39.46	0.00	160.54	80.27
01-4191-11-636	PB - Mileage	200.00	91.06	91.06	0.00	108.94	54.47
01-4191-11-810	PB - Education	250.00	195.50	195.50	0.00	54.50	21.80
	TOTAL PLANNING	27045.00	20962.32	20962.32	0.00	6082.68	22.49

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
ZONING							
01-4191-12-110	ZB - Payroll	1325.00	848.81	848.81	0.00	476.19	35.94
01-4191-12-530	ZB - Seminars	180.00	105.00	105.00	0.00	75.00	41.67
01-4191-12-540	ZB - Ads	1200.00	205.05	205.05	0.00	994.95	82.91
01-4191-12-620	ZB - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
01-4191-12-670	ZB - Books	75.00	25.50	25.50	0.00	49.50	66.00
	TOTAL ZONING	2830.00	1184.36	1184.36	0.00	1645.64	58.15
	TOTAL Planning/Zoning	29875.00	22146.68	22146.68	0.00	7728.32	25.87
Government Buildings							
GOVERNMENT BLDGS							
01-4194-13-110	GB - Payroll	26721.00	21461.66	21461.66	0.00	5259.34	19.68
01-4194-13-410	GB - Electric	16500.00	15565.31	15565.31	0.00	934.69	5.66
01-4194-13-411	GB - Oil	8000.00	9844.57	9844.57	0.00	(1844.57)	(23.06)
01-4194-13-412	GB - Gas/Propane	4500.00	5356.32	5356.32	0.00	(856.32)	(19.03)
01-4194-13-430	GB - Bldg Maintenance	10000.00	19921.96	19921.96	0.00	(9921.96)	(99.22)
01-4194-13-490	GB - Alarm System	3100.00	3713.33	3713.33	0.00	(613.33)	(19.78)
01-4194-13-610	GB - Supplies	3500.00	2818.79	2818.79	0.00	681.21	19.46
01-4194-13-630	GB - Equip Maintenance	6300.00	5657.94	5657.94	0.00	642.06	10.19
01-4194-13-680	GB - Uniform Allowance	200.00	0.00	0.00	0.00	200.00	100.00
	TOTAL GOVERNMENT BLDGS	78821.00	84339.88	84339.88	0.00	(5518.88)	(7.00)
	TOTAL Government Buildings	78821.00	84339.88	84339.88	0.00	(5518.88)	(7.00)
Cemetery							
CEMETERY							
01-4195-14-110	CEM - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
01-4195-14-490	CEM - Site Repair & Maint	3200.00	3200.00	3200.00	0.00	0.00	0.00
01-4195-14-610	CEM - Supplies	1500.00	1500.00	1500.00	0.00	0.00	0.00
01-4195-14-630	CEM - Equip Repair/Maint	300.00	300.00	300.00	0.00	0.00	0.00
01-4195-14-740	CEM - New Equipment	1.00	1.00	1.00	0.00	0.00	0.00
	TOTAL CEMETERY	5001.00	5001.00	5001.00	0.00	0.00	0.00

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL Cemetery	5001.00	5001.00	5001.00	0.00	0.00	0.00

Insurance

INSURANCE

01-4196-15-215	INS - Employee Life	234.00	224.76	224.76	0.00	9.24	3.95
01-4196-15-216	INS - Police Life	162.00	133.50	133.50	0.00	28.50	17.59
01-4196-15-217	INS - Firefighters Life	4502.00	4432.30	4432.30	0.00	69.70	1.55
01-4196-15-218	INS - Police Accident	1663.00	1662.50	1662.50	0.00	0.50	0.03
01-4196-15-250	INS - Unemployment	594.00	594.00	594.00	0.00	0.00	0.00
01-4196-15-260	INS - Workers Compensation	36832.00	34024.00	34024.00	0.00	2808.00	7.62
01-4196-15-520	INS - PLIT	75832.00	75832.00	75832.00	0.00	0.00	0.00
01-4196-15-521	INS - Antique Auto	113.00	120.93	120.93	0.00	(7.93)	(7.02)
01-4196-15-522	INS - Prof Reproduction Licens	371.00	390.00	390.00	0.00	(19.00)	(5.12)
01-4196-15-570	INS - Deductible	1000.00	1000.00	1000.00	0.00	0.00	0.00
	TOTAL INSURANCE	121303.00	118413.99	118413.99	0.00	2889.01	2.38
	TOTAL Insurance	121303.00	118413.99	118413.99	0.00	2889.01	2.38

Trustee of the Trust Funds

TRUSTEES OF TF

01-4199-16-130	TTF - Elected Stipend	473.00	473.01	473.01	0.00	(0.01)	0.00
01-4199-16-620	TTF - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
	TOTAL TRUSTEES OF TF	523.00	473.01	473.01	0.00	49.99	9.56
	TOTAL Trustee of the Trust Funds	523.00	473.01	473.01	0.00	49.99	9.56
	TOTAL General Government	1744405.00	1645720.57	1645720.57	0.00	98684.43	5.66

Police

POLICE

01-4210-17-110	Pol - Payroll	609025.00	570566.26	570566.26	0.00	38458.74	6.31
01-4210-17-140	Pol - overtime	30460.00	21068.56	21068.56	0.00	9391.44	30.83

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210-17-150	Po1 - Unused Sick Time Payout	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-17-190	Po1 - Sp Details Pay	1.00	318.24	318.24	0.00	(317.24)	(****.**) (21.03)
01-4210-17-191	Po1 - Witness Fees	4085.00	4944.15	4944.15	0.00	(859.15)	(21.03)
01-4210-17-192	Po1 - Additional Duties	177.00	0.00	0.00	0.00	177.00	100.00
01-4210-17-193	Po1 - Call Back Hours	455.00	0.00	0.00	0.00	455.00	100.00
01-4210-17-194	ENFORCEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-17-195	Po1 - Shift Differential	5100.00	3063.00	3063.00	0.00	2037.00	39.94
01-4210-17-196	Fish & Game Grant detail	0.00	376.00	376.00	0.00	(376.00)	0.00
01-4210-17-290	Po1 - Bereavement Leave	607.00	0.00	0.00	0.00	607.00	100.00
01-4210-17-291	Po1 - Grievance Pay	252.00	0.00	0.00	0.00	252.00	100.00
01-4210-17-292	Po1 - Incremental Sick Day	5619.00	2622.66	2622.66	0.00	2996.34	53.33
01-4210-17-294	Po1 - PT Holiday	2004.00	0.00	0.00	0.00	2004.00	100.00
01-4210-17-295	Po1 - PT Vacation	2350.00	1004.08	1004.08	0.00	1345.92	57.27
01-4210-17-296	Po1 - Tuition Reimbursement	300.00	0.00	0.00	0.00	300.00	100.00
01-4210-17-297	Po1 - Educational Incentive	1.00	0.00	0.00	0.00	1.00	100.00
01-4210-17-320	Po1 - Prosecution	15600.00	15600.00	15600.00	0.00	0.00	0.00
01-4210-17-340	Po1 - Communications	1940.00	2382.44	2382.44	0.00	(442.44)	(22.81)
01-4210-17-341	Po1 - Telephone	5700.00	5532.90	5532.90	0.00	167.10	2.93
01-4210-17-350	Po1 - Health	500.00	752.50	752.50	0.00	(252.50)	(50.50)
01-4210-17-530	Po1 - Training	9509.00	5808.89	5808.89	0.00	3700.11	38.91
01-4210-17-560	Po1 - Dues	300.00	250.00	250.00	0.00	50.00	16.67
01-4210-17-610	Po1 - Supplies	3500.00	3438.11	3438.11	0.00	61.89	1.77
01-4210-17-611	Po1 - Ammo	2721.00	2924.70	2924.70	0.00	(203.70)	(7.49)
01-4210-17-630	Po1 - Equipment Maintenance	17082.00	19189.59	19189.59	0.00	(2107.59)	(12.34)
01-4210-17-635	Po1 - Gas	18014.00	21632.20	21632.20	0.00	(3618.20)	(20.09)
01-4210-17-660	Po1 - Vehicle Maintenance	10185.00	15255.50	15255.50	0.00	(5070.50)	(49.78)
01-4210-17-670	Po1 - Books	117.00	0.00	0.00	0.00	117.00	100.00
01-4210-17-680	Po1 - Uniforms	7540.00	6068.25	6068.25	0.00	1471.75	19.52
01-4210-17-690	Po1 - Photography	140.00	81.68	81.68	0.00	58.32	41.66
01-4210-17-691	Po1 - Community Service	400.00	0.00	0.00	0.00	400.00	100.00
01-4210-17-740	Po1 - Equipment Purchase	5850.00	8592.88	8592.88	0.00	(2742.88)	(46.89)
01-4210-17-760	Po1 - Cruiser	21730.00	57062.55	57062.55	0.00	(35332.55)	(162.60)
01-4210-17-761	Personal Time	14301.00	9359.58	9359.58	0.00	4941.42	34.55
	TOTAL POLICE	795565.00	777894.72	777894.72	0.00	17670.28	2.22
	TOTAL Police	795565.00	777894.72	777894.72	0.00	17670.28	2.22

Rescue

01-4215-18-190	Res - Stipends	33075.00	34610.00	34610.00	0.00	(1535.00)	(4.64)
01-4215-18-350	Res - Health	500.00	0.00	0.00	0.00	500.00	100.00
01-4215-18-530	Res - Training	6000.00	2571.39	2571.39	0.00	3428.61	57.14
01-4215-18-610	Res - Supplies	5000.00	4674.74	4674.74	0.00	325.26	6.51

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4215-18-630	Res - Equipment Maintenance	2500.00	0.00	0.00	0.00	2500.00	100.00
01-4215-18-740	Res - New Equipment	14500.00	21598.41	21598.41	0.00	(7098.41)	(48.95)
01-4215-18-860	Res - Licensing/Recertificatio	500.00	658.00	658.00	0.00	(158.00)	(31.60)
	TOTAL Rescue	62075.00	64112.54	64112.54	0.00	(2037.54)	(3.28)

Fire

01-4220-19-110	Fire - Payroll	82932.00	82933.50	82933.50	0.00	(1.50)	0.00
01-4220-19-111	Fire- Per Diem Payroll	93912.00	52002.36	52002.36	0.00	41909.64	44.63
01-4220-19-190	Fire - Chief Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-19-191	Fire - Engineers Reimbursement	12978.00	10382.40	10382.40	0.00	2595.60	20.00
01-4220-19-192	Fire - FF Reimbursement	17304.00	19899.90	19899.90	0.00	(2595.90)	(15.00)
01-4220-19-193	Fire - Detail Reimbursement	1.00	860.00	860.00	0.00	(859.00)	(****. **)
01-4220-19-340	Fire - Communications	1700.00	1752.26	1752.26	0.00	(52.26)	(3.07)
01-4220-19-341	Fire - Telephone	2030.00	2292.42	2292.42	0.00	(262.42)	(12.93)
01-4220-19-530	Fire - Training	4000.00	1016.45	1016.45	0.00	2983.55	74.59
01-4220-19-560	Fire - Dues	9800.00	8599.13	8599.13	0.00	1200.87	12.25
01-4220-19-610	Fire - Supplies	3000.00	4261.82	4261.82	0.00	(1261.82)	(42.06)
01-4220-19-630	Fire - Equip Repair/Maintenanc	6000.00	6208.35	6208.35	0.00	(208.35)	(3.47)
01-4220-19-635	Fire - Gas/Diesel	5500.00	7323.45	7323.45	0.00	(1823.45)	(33.15)
01-4220-19-660	Fire - Vehicle Maintenance	13000.00	15411.86	15411.86	0.00	(2411.86)	(18.55)
01-4220-19-680	Fire- Uniforms	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-19-740	Fire - New Equipment	10000.00	10860.32	10860.32	0.00	(860.32)	(8.60)
01-4220-19-810	Fire - Fire Prevention	1500.00	1024.74	1024.74	0.00	475.26	31.68
01-4220-19-840	Fire - Forest Fire	500.00	0.00	0.00	0.00	500.00	100.00
	TOTAL Fire	264157.00	224828.96	224828.96	0.00	39328.04	14.89

Inspections

Building Inspections

01-4241-20-110	BI - Payroll	23407.00	14470.00	14470.00	0.00	8937.00	38.18
01-4241-20-341	BI - Telephone	250.00	294.80	294.80	0.00	(44.80)	(17.92)
01-4241-20-530	BI - Seminars	400.00	504.00	504.00	0.00	(104.00)	(26.00)
01-4241-20-560	BI - Dues	400.00	300.00	300.00	0.00	100.00	25.00
01-4241-20-620	BI - Supplies	450.00	411.76	411.76	0.00	38.24	8.50
01-4241-20-670	BI - Books	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Building Inspections	24907.00	15980.56	15980.56	0.00	8926.44	35.84

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
CODE ENFORCEMENT							
01-4241-21-110	Code - Payroll	3947.00	3899.94	3899.94	0.00	47.06	1.19
	TOTAL CODE ENFORCEMENT	3947.00	3899.94	3899.94	0.00	47.06	1.19
PLUMBING INSPECTOR							
01-4241-22-110	PI - Payroll	29564.00	16650.00	16650.00	0.00	12914.00	43.68
01-4241-22-341	PI - Telephone	314.00	294.81	294.81	0.00	19.19	6.11
01-4241-22-530	PI - Seminars	200.00	120.00	120.00	0.00	80.00	40.00
01-4241-22-620	PI - Supplies	50.00	193.67	193.67	0.00	(143.67)	(287.34)
	TOTAL PLUMBING INSPECTOR	30128.00	17258.48	17258.48	0.00	12869.52	42.72
ELECTRICAL INSPECTOR							
01-4241-23-110	EI - Payroll	16000.00	12050.00	12050.00	0.00	3950.00	24.69
01-4241-23-341	EI - Telephone	300.00	294.80	294.80	0.00	5.20	1.73
01-4241-23-620	EI - Supplies	100.00	19.99	19.99	0.00	80.01	80.01
01-4241-23-670	EI - Books	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL ELECTRICAL INSPECTOR	16401.00	12364.79	12364.79	0.00	4036.21	24.61
	TOTAL Inspections	75383.00	49503.77	49503.77	0.00	25879.23	34.33
Septic							
SEPTIC							
01-4242-24-110	Sep - Payroll	10325.00	2980.00	2980.00	0.00	7345.00	71.14
01-4242-24-390	Sep - Public Health Emergency	400.00	0.00	0.00	0.00	400.00	100.00
01-4242-24-620	Sep - Supplies	70.00	0.00	0.00	0.00	70.00	100.00
	TOTAL SEPTIC	10795.00	2980.00	2980.00	0.00	7815.00	72.39
	TOTAL Septic	10795.00	2980.00	2980.00	0.00	7815.00	72.39
Highway Facility							

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
HIGHWAY FACILITY							
01-4311-25-341	Hwy - Telephone	1050.00	1175.13	1175.13	0.00	(125.13)	(11.92)
01-4311-25-410	Hwy - Electric	2700.00	2149.52	2149.52	0.00	550.48	20.39
01-4311-25-411	Hwy - Heating Oil	2000.00	1871.37	1871.37	0.00	128.63	6.43
01-4311-25-430	Hwy - Bldg Maintenance	1500.00	1516.04	1516.04	0.00	(16.04)	(1.07)
01-4311-25-480	Hwy - Internet	1050.00	1065.80	1065.80	0.00	(15.80)	(1.50)
	TOTAL HIGHWAY FACILITY	8300.00	7777.86	7777.86	0.00	522.14	6.29
	TOTAL Highway Facility	8300.00	7777.86	7777.86	0.00	522.14	6.29

Highway Opersting

HIGHWAY OPERATING

01-4312-26-110	Hwy - Payroll	262306.00	250866.27	250866.27	0.00	11439.73	4.36
01-4312-26-140	Hwy - Overtime	12874.00	14730.51	14730.51	0.00	(1856.51)	(14.42)
01-4312-26-310	Hwy - Consulting/Engineering	0.00	0.00	0.00	0.00	0.00	0.00
01-4312-26-360	Hwy - Plowing	190000.00	190000.00	190000.00	0.00	0.00	0.00
01-4312-26-361	Hwy - Tree Removal	6000.00	4800.00	4800.00	0.00	1200.00	20.00
01-4312-26-390	Hwy - Officer Details	1500.00	1023.00	1023.00	0.00	477.00	31.80
01-4312-26-391	Hwy - Paving	150000.00	100000.00	100000.00	0.00	50000.00	33.33
01-4312-26-530	Hwy - Seminars	500.00	100.00	100.00	0.00	400.00	80.00
01-4312-26-610	Hwy - Supplies	3000.00	2564.23	2564.23	0.00	435.77	14.53
01-4312-26-630	Hwy - Equip Repair/Maint	10000.00	5741.89	5741.89	0.00	4258.11	42.58
01-4312-26-635	Hwy - Gas/Diesel	12000.00	17076.07	17076.07	0.00	(5076.07)	(42.30)
01-4312-26-660	Hwy - Vehicle Maintenance	6500.00	5278.93	5278.93	0.00	1221.07	18.79
01-4312-26-680	Hwy - Uniforms	3500.00	3043.74	3043.74	0.00	456.26	13.04
01-4312-26-690	Hwy - Cold Mix	7000.00	7000.00	7000.00	0.00	0.00	0.00
01-4312-26-691	Hwy - Material	3000.00	568.00	568.00	0.00	2432.00	81.07
01-4312-26-692	Hwy - Salt	130000.00	130000.00	130000.00	0.00	0.00	0.00
01-4312-26-693	Hwy - Sand	7000.00	4790.21	4790.21	0.00	2209.79	31.57
01-4312-26-694	Hwy - Signs	2500.00	4304.39	4304.39	0.00	(1804.39)	(72.18)
01-4312-26-695	Hwy - Mandatory House #	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-26-740	Hwy - Equipment Purchase	44080.00	40949.69	40949.69	0.00	3130.31	7.10
01-4312-26-850	Hwy - Equipment Rental	2600.00	1368.31	1368.31	0.00	1231.69	47.37
	TOTAL HIGHWAY OPERATING	854361.00	784205.24	784205.24	0.00	70155.76	8.21
	TOTAL Highway Opersting	854361.00	784205.24	784205.24	0.00	70155.76	8.21

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
Street Lights							

STREET LIGHTS							

01-4316-27-410	Street Lights	2650.00	2709.29	2709.29	0.00	(59.29)	(2.24)
	TOTAL STREET LIGHTS	2650.00	2709.29	2709.29	0.00	(59.29)	(2.24)
	TOTAL Street Lights	2650.00	2709.29	2709.29	0.00	(59.29)	(2.24)
Sanitation							

SANITATION FACILITY							

01-4321-28-341	Sani - Telephone	550.00	574.60	574.60	0.00	(24.60)	(4.47)
01-4321-28-410	Sani - Electric	7500.00	7103.94	7103.94	0.00	396.06	5.28
01-4321-28-490	Sani - Septic	1080.00	1275.00	1275.00	0.00	(195.00)	(18.06)
	TOTAL SANITATION FACILITY	9130.00	8953.54	8953.54	0.00	176.46	1.93
SANITATION OPERATING							

01-4321-29-110	Sani - Payroll	117889.00	91856.31	91856.31	0.00	26032.69	22.08
01-4321-29-560	Sani - Fees 53B	8600.00	7883.24	7883.24	0.00	716.76	8.33
01-4321-29-610	Sani - Supplies	900.00	486.93	486.93	0.00	413.07	45.90
01-4321-29-630	Sani - Equip Repair/Maintenanc	2000.00	55.00	55.00	0.00	1945.00	97.25
01-4321-29-690	Sani - Dumpster	1500.00	1517.73	1517.73	0.00	(17.73)	(1.18)
01-4321-29-691	Sani - Hauling	120000.00	127802.79	127802.79	0.00	(7802.79)	(6.50)
01-4321-29-692	Sani - Propane Tanks	1.00	0.00	0.00	0.00	1.00	100.00
01-4321-29-693	Sani - Tire Disposal	1200.00	661.50	661.50	0.00	538.50	44.88
01-4321-29-694	Sani - Waste Disposal	185000.00	196500.70	196500.70	0.00	(11500.70)	(6.22)
01-4321-29-850	Sani - Box Rental	2400.00	2400.00	2400.00	0.00	0.00	0.00
	TOTAL SANITATION OPERATING	439490.00	429164.20	429164.20	0.00	10325.80	2.35
	TOTAL Sanitation	448620.00	438117.74	438117.74	0.00	10502.26	2.34
SANITATION SITE							

01-4325-30-490	Sani Site - Repair/Maintenance	2000.00	328.96	328.96	0.00	1671.04	83.55

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL SANITATION SITE	2000.00	328.96	328.96	0.00	1671.04	83.55

Recycling

RECYCLING

01-4326-31-530	RCY - Seminars	500.00	400.00	400.00	0.00	100.00	20.00
01-4326-31-560	RCY - Dues	600.00	503.11	503.11	0.00	96.89	16.15
01-4326-31-690	RCY - CFC Refrig/AC	1.00	0.00	0.00	0.00	1.00	100.00
01-4326-31-691	RCY - Disposal	63000.00	40387.86	40387.86	0.00	22612.14	35.89
01-4326-31-692	RCY - Hauling	69300.00	73038.19	73038.19	0.00	(3738.19)	(5.39)
	TOTAL RECYCLING	133401.00	114329.16	114329.16	0.00	19071.84	14.30
	TOTAL Recycling	133401.00	114329.16	114329.16	0.00	19071.84	14.30

Health

HEALTH OFFICER

01-4411-32-110	Hlth O - Payroll	3857.00	3810.67	3810.67	0.00	46.33	1.20
01-4411-32-190	Hlth O - Day Care Inspections	50.00	0.00	0.00	0.00	50.00	100.00
01-4411-32-341	Hlth O - Telephone	360.00	294.80	294.80	0.00	65.20	18.11
01-4411-32-390	Hlth O - Water Testing	450.00	145.00	145.00	0.00	305.00	67.78
01-4411-32-530	Hlth O - Seminars	250.00	0.00	0.00	0.00	250.00	100.00
	TOTAL HEALTH OFFICER	4967.00	4250.47	4250.47	0.00	716.53	14.43
	TOTAL Health	4967.00	4250.47	4250.47	0.00	716.53	14.43

Animal Control

ANIMAL CONTROL

01-4414-33-110	ACO - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-290	ACO - PT Holiday	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-291	ACO - PT Vacation	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-340	ACO - Cell Phone	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-341	ACO - Beepers	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-350	ACO - Health	0.00	0.00	0.00	0.00	0.00	0.00

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4414-33-390	ACO - Vet/Disposal	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-530	ACO - Seminars	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-610	ACO - Supplies	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-630	ACO - Equip Repair/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-636	ACO - Mileage	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-670	ACO - Books	0.00	0.00	0.00	0.00	0.00	0.00
01-4414-33-740	ACO - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Animal Control	0.00	0.00	0.00	0.00	0.00	0.00

Health/Human Services

HEALTH/HUMAN SERVICES

01-4415-34-831	HHS - Comm Health Greater Derr	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415-34-832	HHS - Lamprey Healthcare	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-34-833	HHS - Ret Sr Volunteer Program	125.00	125.00	125.00	0.00	0.00	0.00
01-4415-34-834	Rock. Cty.Comm.Action	5643.00	5643.00	5643.00	0.00	0.00	0.00
01-4415-34-835	HHS - Haven	1575.00	1575.00	1575.00	0.00	0.00	0.00
01-4415-34-837	HHS - Vic Geary Center	2100.00	2100.00	2100.00	0.00	0.00	0.00
01-4415-34-839	HHS - American Red Cross	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415-34-840	HHS - Child Advocacy Center	1250.00	1250.00	1250.00	0.00	0.00	0.00
01-4415-34-841	HHS - Comm Care Givers Derry	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415-34-842	HHS - Rock. Nutrition	1641.00	1641.00	1641.00	0.00	0.00	0.00
01-4415-34-843	HHS - CASA - Court Appointed	500.00	500.00	500.00	0.00	0.00	0.00
01-4415-34-845	So Rock Coalition	1500.00	1500.00	1500.00	0.00	0.00	0.00
	TOTAL HEALTH/HUMAN SERVICES	19334.00	19334.00	19334.00	0.00	0.00	0.00
	TOTAL Health/Human Services	19334.00	19334.00	19334.00	0.00	0.00	0.00

Community Assistance

COMMUNITY ASSISTANCE

01-4445-35-110	CA - Director Stipend	4200.00	4150.00	4150.00	0.00	50.00	1.19
01-4445-35-341	CA - Telephone	50.00	0.00	0.00	0.00	50.00	100.00
01-4445-35-410	CA - Electric	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4445-35-411	CA - Oil/Fuel	500.00	0.00	0.00	0.00	500.00	100.00
01-4445-35-412	CA - Propane	400.00	0.00	0.00	0.00	400.00	100.00

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-###-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4445-35-430	CA - Repairs	1.00	0.00	0.00	0.00	1.00	100.00
01-4445-35-635	CA - Gas/Diesel	50.00	0.00	0.00	0.00	50.00	100.00
01-4445-35-690	CA - Food	300.00	0.00	0.00	0.00	300.00	100.00
01-4445-35-691	CA - Mortgage	250.00	0.00	0.00	0.00	250.00	100.00
01-4445-35-692	CA - Rent	3500.00	3542.56	3542.56	0.00	(42.56)	(1.22)
01-4445-35-693	CA - Water	1.00	0.00	0.00	0.00	1.00	100.00
01-4445-35-694	CA - Cremation	350.00	0.00	0.00	0.00	350.00	100.00
01-4445-35-695	CA - Prescription	100.00	0.00	0.00	0.00	100.00	100.00
TOTAL	COMMUNITY ASSISTANCE	11202.00	7692.56	7692.56	0.00	3509.44	31.33
TOTAL	Community Assitance	11202.00	7692.56	7692.56	0.00	3509.44	31.33

Parks & Recreation

PARKS & RECREATION

01-4520-36-110	Rec - Director Payroll	43986.00	31105.64	31105.64	0.00	12880.36	29.28
01-4520-36-111	Rec - Recording Sec Payroll	1200.00	1735.00	1735.00	0.00	(535.00)	(44.58)
01-4520-36-120	Rec - Lifeguard Payroll	12956.00	1954.20	1954.20	0.00	11001.80	84.92
01-4520-36-341	Rec - Telephone	1750.00	1525.86	1525.86	0.00	224.14	12.81
01-4520-36-342	Rec - Technology	200.00	0.00	0.00	0.00	200.00	100.00
01-4520-36-360	Rec - Mowing	8615.00	7015.00	7015.00	0.00	1600.00	18.57
01-4520-36-410	Rec - Electric	800.00	551.63	551.63	0.00	248.37	31.05
01-4520-36-430	Rec - Repairs/Handyman	900.00	0.00	0.00	0.00	900.00	100.00
01-4520-36-490	Rec - Toilets	1695.00	2550.00	2550.00	0.00	(855.00)	(50.44)
01-4520-36-491	Rec - Security Monitor	300.00	377.50	377.50	0.00	(77.50)	(25.83)
01-4520-36-492	Rec - Ball Field/Playground	5000.00	7278.96	7278.96	0.00	(2278.96)	(45.58)
01-4520-36-493	Rec - Beach	1000.00	218.04	218.04	0.00	781.96	78.20
01-4520-36-494	Rec - Rubbish	952.00	0.00	0.00	0.00	952.00	100.00
01-4520-36-495	Rec - Safety	1900.00	552.80	552.80	0.00	1347.20	70.91
01-4520-36-530	Rec - Training/Seminars	1280.00	727.74	727.74	0.00	552.26	43.15
01-4520-36-540	Rec - Ads	100.00	0.00	0.00	0.00	100.00	100.00
01-4520-36-560	Rec - Dues	70.00	100.00	100.00	0.00	(30.00)	(42.86)
01-4520-36-610	Rec - Supplies	1000.00	690.11	690.11	0.00	309.89	30.99
01-4520-36-636	Rec - Mileage	1265.00	44.38	44.38	0.00	1220.62	96.49
01-4520-36-690	Rec - Community Programs	1000.00	1354.21	1354.21	0.00	(354.21)	(35.42)
01-4520-36-691	Rec - Copy Machine Use	150.00	0.00	0.00	0.00	150.00	100.00
01-4520-36-692	Rec - Senior Recreation	4200.00	2647.47	2647.47	0.00	1552.53	36.97
01-4520-36-740	Rec - New Equipment	1.00	82.79	82.79	0.00	(81.79)	(8179.00)
01-4520-36-850	Rec - Equipment Replacement	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL	PARKS & RECREATION	90321.00	60511.33	60511.33	0.00	29809.67	33.00

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
SUMMER & SPECIAL REC							
01-4520-37-120	Rec - Sum Rec Co-od PR	13717.00	12862.75	12862.75	0.00	854.25	6.23
01-4520-37-121	Rec - Sp Pro PR-02-4520-01-014	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-37-390	Rec - Trans/Field Trip	4000.00	0.00	0.00	0.00	4000.00	100.00
01-4520-37-610	Rec - Summer Supplies	2500.00	1354.07	1354.07	0.00	1145.93	45.84
	TOTAL SUMMER & SPECIAL REC	20217.00	14216.82	14216.82	0.00	6000.18	29.68
REC- BLDG OPERATIONS							
01-4520-38-341	Rec - Telephone	672.00	1032.31	1032.31	0.00	(360.31)	(53.62)
01-4520-38-360	Rec - Mowing Facility	3610.00	3555.00	3555.00	0.00	55.00	1.52
01-4520-38-361	Rec - Field Maintenance	2986.00	1119.80	1119.80	0.00	1866.20	62.50
01-4520-38-410	Rec - Electricity	2300.00	2133.12	2133.12	0.00	166.88	7.26
01-4520-38-412	Rec - Propane Fuel	1500.00	1611.06	1611.06	0.00	(111.06)	(7.40)
01-4520-38-430	Rec - Building Maintenance	1200.00	775.47	775.47	0.00	424.53	35.38
01-4520-38-480	Rec - Internet	1164.00	1286.60	1286.60	0.00	(122.60)	(10.53)
01-4520-38-490	Rec - Alarm Monitoring	530.00	1225.40	1225.40	0.00	(695.40)	(131.21)
01-4520-38-491	Rec - Toilets	1156.00	1500.00	1500.00	0.00	(344.00)	(29.76)
01-4520-38-492	Rec - Rubbish Removal	1630.00	1816.24	1816.24	0.00	(186.24)	(11.43)
01-4520-38-610	Rec - Building Supplies	1150.00	894.31	894.31	0.00	255.69	22.23
	TOTAL REC- BLDG OPERATIONS	17898.00	16949.31	16949.31	0.00	948.69	5.30
	TOTAL Parks & Recreation	128436.00	91677.46	91677.46	0.00	36758.54	28.62
Library							
LIBRARY							
01-4550-39-690	LIB - Library Payment	337182.00	337181.94	337181.94	0.00	0.06	0.00
	TOTAL LIBRARY	337182.00	337181.94	337181.94	0.00	0.06	0.00
	TOTAL Library	337182.00	337181.94	337181.94	0.00	0.06	0.00
Patriotic Purposes							
PATRIOTIC PURPOSES							

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4583-40-390	Patriotic - Fireworks	0.00	0.00	0.00	0.00	0.00	0.00
01-4583-40-690	Patriotic - Wreaths/Flags	250.00	107.15	107.15	0.00	142.85	57.14
	TOTAL PATRIOTIC PURPOSES	250.00	107.15	107.15	0.00	142.85	57.14
	TOTAL Patriotic Purposes	250.00	107.15	107.15	0.00	142.85	57.14

Conservation

CONSERVATION COMM

01-4619-41-110	CC - Admin Payroll	1921.00	1469.26	1469.26	0.00	451.74	23.52
01-4619-41-310	CC - Environmental Consult	4800.00	2349.75	2349.75	0.00	2450.25	51.05
01-4619-41-530	CC - Conferences	300.00	141.25	141.25	0.00	158.75	52.92
01-4619-41-540	CC - Ads	180.00	0.00	0.00	0.00	180.00	100.00
01-4619-41-560	CC - Dues	550.00	350.00	350.00	0.00	200.00	36.36
01-4619-41-620	CC - Office Supplies	100.00	0.00	0.00	0.00	100.00	100.00
01-4619-41-810	CC - Education/Awareness	1777.00	1055.25	1055.25	0.00	721.75	40.62
	TOTAL CONSERVATION COMM	9628.00	5365.51	5365.51	0.00	4262.49	44.27
	TOTAL Conservation	9628.00	5365.51	5365.51	0.00	4262.49	44.27

Bonds

BONDS

01-4711-42-980	Principal Bond Payment	50000.00	50000.00	50000.00	0.00	0.00	0.00
	TOTAL BONDS	50000.00	50000.00	50000.00	0.00	0.00	0.00
	TOTAL Bonds	50000.00	50000.00	50000.00	0.00	0.00	0.00

Bond Interest

BONDS

01-4721-42-981	Interest Bond Payment	10514.00	10514.00	10514.00	0.00	0.00	0.00
	TOTAL BONDS	10514.00	10514.00	10514.00	0.00	0.00	0.00

O P E R A T I N G B U D G E T
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###
 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2022 to December 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL Bond Interest	10514.00	10514.00	10514.00	0.00	0.00	0.00
Tan							

BONDS							

01-4723-42-990	TAN	5000.00	0.00	0.00	0.00	5000.00	100.00
	TOTAL BONDS	5000.00	0.00	0.00	0.00	5000.00	100.00
	TOTAL Tan	5000.00	0.00	0.00	0.00	5000.00	100.00
	TOTAL General Fund	4978225.00	4638631.90	4638631.90	0.00	339593.10	6.82

Town of Sandown, NH
Balance Sheet
(Unaudited)
As of December 31, 2022

ASSETS

Cash

TD Bank General Operating Account	9,070,534.00
TD Bank Visa Account	-45,399.00
Total Cash	9,025,135.00

Other Assets

Accounts Receivable	58.00
Tax Lien/Redemptions Receivable	117,159.00
Property Tax Receivable	460,264.00
Due from Other Governments	1,115.00
Due from Other Funds	15,119.00
Pre-Paid Expenses	14,811.00
Total Other Current Assets	608,526.00

TOTAL ASSETS	9,633,661.00
---------------------	---------------------

LIABILITIES & EQUITY

Liabilities

Accounts Payable	12,613.00
Retainage Payable	0.00
Due to State of NH	635.00
Due to School	6,260,355.00
Due to Other Funds	0.00
Deferred Revenue	464,191.00
Reserved for Encumbrances	538,772.00
Payroll Liabilities	0.00
Total Liabilities	7,276,566.00

Equity

Committed Fund Balance	546,074.00
Unassigned Fund Balance	1,811,021.00
Total Equity	2,357,095.00

TOTAL LIABILITIES & EQUITY	9,633,661.00
---------------------------------------	---------------------

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2011	\$96,828.00	\$604.93	\$97,432.93	2017
2012	\$58,326.00	\$307.00	\$58,633.00	2018
2013	\$33,357.00	\$130.98	\$33,487.98	2019
2014	\$76,053.00	\$103.57	\$76,156.57	2020
2015	\$82,088.00	\$151.75	\$82,239.75	2021
2016	\$34,881.00	\$125.96	\$35,006.96	2022
2017	\$162,522.00	\$241.63	\$162,763.63	2023
2018	\$72,785.00	\$775.26	\$73,560.26	2024
2019	\$103,219.70	\$1,367.95	\$104,586.65	2025
2020	\$31,649.00	\$498.23	\$32,147.23	2026
2021	\$95,157.00	\$50.69	\$95,207.69	2027
2022	\$56,822.00	\$423.36	\$57,245.36	2028

Impact Fee Account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2011	\$213,378.80	\$97,432.93	\$166,696.00	\$144,115.73
2012	\$144,115.73	\$58,633.00	\$142,908.73	\$59,840.00
2013	\$59,840.00	\$33,487.98	\$50,000.00	\$43,327.98
2014	\$43,327.98	\$76,156.57	\$43,903.00	\$75,581.55
2015	\$75,581.55	\$82,239.75	\$77,577.00	\$80,244.30
2016	\$80,244.30	\$35,006.96	\$51,207.00	\$64,044.26
2017	\$64,044.26	\$162,763.63	\$100,000.00	\$126,907.89
2018	\$126,907.89	\$73,560.26	\$125,100.00	\$75,368.15
2019	\$75,368.15	\$104,586.65	\$75,000.00	\$104,955.80
2020	\$105,015.11	\$32,147.23	\$104,526.00	\$32,636.34
2021	\$32,636.34	\$95,207.69	\$75,000.00	\$52,844.03
2022	\$52,844.03	\$57,245.36	\$55,000.00	\$55,089.39

2022 School Impact Fees Collected					
Applicant	Property Location	Amount Collected	Date Collected	Date of Expiration	
Kimberly Pippin	1A Rowell Road	\$1,550.00	1/18/2022	1/18/2028	
Richard Noel	125 Main Street	\$4,511.00	2/10/2022	2/10/2028	
Perfect Pond LLC	55 Kibrel Court	\$2,567.00	3/1/2022	3/1/2028	
Perfect Pond LLC	45 Kibrel Court	\$2,567.00	3/24/2022	3/24/2028	
Perfect Pond LLC	47 Kibrel Court	\$2,567.00	3/24/2022	3/24/2028	
Perfect Pond LLC	57 Kibrel Court	\$2,567.00	3/29/2022	3/29/2028	
Perfect Pond LLC	61 Kibrel Court	\$2,567.00	3/31/2022	3/31/2028	
Perfect Pond LLC	59 Kibrel Court	\$2,567.00	3/31/2022	3/31/2028	
Perfect Pond LLC	51 Kibrel Court	\$2,567.00	4/12/2022	4/12/2028	
Perfect Pond LLC	49 Kibrel Court	\$2,567.00	4/19/2022	4/19/2028	
Perfect Pond LLC	27 Kibrel Court	\$2,567.00	7/12/2022	7/12/2028	
Perfect Pond LLC	31 Kibrel Court	\$2,565.00	7/14/2022	7/14/2028	
Perfect Pond LLC	29 Kibrel Court	\$2,565.00	8/2/2022	8/2/2028	
Perfect Pond LLC	11 Kibrel Court	\$2,567.00	8/16/2022	8/16/2028	
Perfect Pond LLC	17 Kibrel Court	\$2,567.00	8/16/2022	8/16/2028	
Perfect Pond LLC	13 Kibrel Court	\$2,567.00	8/23/2022	8/23/2028	
Perfect Pond LLC	15 Kibrel Court	\$2,567.00	9/13/2022	9/13/2028	
Delridge Realty Inc	23 Holts Point Road	\$4,559.00	10/11/2022	10/11/2028	
Perfect Pond LLC	39 Kibrel Court	\$2,567.00	11/22/2022	11/22/2028	
Perfect Pond LLC	20 Kibrel Court	\$2,567.00	11/29/2022	11/29/2028	
Perfect Pond LLC	41 Kibrel Court	\$2,567.00	12/29/2022	12/29/2028	

Total: \$56,822.00

Town Owned Properties

Map	Block	Lot	Unit	Location	Acres	Additional Information
1	4	C		* HOLTS POINT RD	0.68	
3	32	C		6 SHOWELL POND LN	0.81	
3	34			* SHOWELL POND RD	0.23	
3	39			SHOWELL POND RD	6.40	Landlocked parcel
3	43			* SHOWELL POND	0.23	
3	46			SHOWELL POND	0.11	
4	15	2		HAWKEWOOD RD	10.00	
4	16	1		MORRISON LN	8.00	Landlocked parcel
4	17			MORRISON LN	15.00	
6	5			* HAMPSTEAD RD	4.20	Landlocked parcel
6	21	4	C	* HEMLOCK CIR	0.66	Landlocked parcel
6	22			* BEECHWOOD RD	3.70	Landlocked parcel
6	59			50 PHILLIPSWOOD RD	0.20	No commerical/farm animals
7	5	1		212 MAIN ST	14.34	Miller Field
7	13	1		MAIN ST	2.49	Conservation Land
7	13	2		MAIN ST	2.32	Conservation Land
7	13	3		MAIN ST	4.68	Conservation Land
7	26	A		GIORDANI LN	2.03	Conservation Purposes
7	26	B		PINEWOOD LOOP	2.30	Conservation Purposes
7	26	C		NICOLE DR	1.48	Conservation Purposes
7	26	33		PINEWOOD LOOP	9.42	Conservation Purposes
8	13			CUB POND	33.57	Conservation Land
9	16			66 WELLS VILLAGE RD	16.00	Town Forest
10	19			320 MAIN ST	2.30	Town Hall
10	19	1		314 MAIN ST	0.00	Central Fire Station
10	20			1 HAMPSTEAD RD	0.40	Food Pantry
10	28	2		* 367 MAIN ST	3.47	
10	28	3		* 359 MAIN ST	2.28	
10	29	1		27 FREMONT RD	0.50	Old Meetinghouse
10	29	2	1	35 FREMONT RD	5.17	Red Barn
10	38	A		MAIN ST	6.51	
10	39			315 MAIN ST	2.93	Center Cemetery
10	40	A		6 DEPOT RD	1.00	Depot Train Museum
10	42			HAMPSTEAD RD	4.00	Landlocked parcel
11	3			26 DEPOT RD	14.90	Highway Garage
11	6			CRANBERRY MEADOW RD	19.52	Town Forest
11	6	B		81 CRANBERRY MEADOW RD	8.76	Conservation Land co-owned
11	7	1		31 CRANBERRY MEADOW RD	18.00	Conservation Land
11	13			37 ODELL RD	93.68	Conservation Land
13	4			114 WELLS VILLAGE RD	54.00	Conservation Land
13	16			WELLS VILLAGE RD - OFF	82.60	Town Forest
13	20			85 WELLS VILLAGE RD	58.42	Conservation Land
13	21			WELLS VILLAGE RD - OFF	71.25	Conservation Land
15	9			89 FREMONT RD	223.11	Town Forest
16	9	24		11 DAVID LN	6.63	Recreational purposes only
17	14			STAGECOACH DR	7.80	

Town Owned Properties

17	15			HOLLOW OAK DR	9.49	Recreational purposes only
18	1	2		PHEASANT RUN DR	8.96	Recreation Building
18	2	1		460 MAIN ST	5.00	Police Station
19	4			4 CROSS RD	2.02	Fire protection/water hole
20	18	A	*	FREMONT RD - OFF	0.08	
20	18	B	*	FREMONT RD - OFF	0.07	
20	22			FREMONT RD	4.00	Landlocked parcel
20	25			EXETER RIVER/DANVIL	13.00	Landlocked parcel
20	27			EXETER RIVER/DANVIL	10.00	Landlocked parcel
21	1			562 MAIN ST	0.06	
21	36			617 MAIN ST	7.08	
21	83		*	31 REED RD	8.20	
22	2		*	551 MAIN ST	7.60	
22	9		*	13 WILLIAM ST	3.70	
22	15		*	5 APRIL AVE	1.00	
25	21	1		PILLSBURY RD	0.15	Recreational purposes only
25	31	A	*	ARUDA RD	0.34	
25	73			17 MAIN ST	0.05	Angle Pond Fire Station
26	1			28 HOLTS POINT RD	0.05	
26	16			24 ROUND HILL RD	0.18	
26	54		*	31 HOLTS POINT RD	0.90	
27	10		*	65 TRUES PARKWAY	0.34	
27	11		*	63 TRUES PARKWAY	0.29	
27	18	A		MAIN ST	0.05	
27	40	A		TRUES PARKWAY	0.27	
27	44			25 TRUES PARKWAY	0.16	
27	56		*	64 MAIN ST	0.40	
28	11	1		WEST SHORE RD	0.04	
28	25			22 LAKESIDE DR	0.09	
28	69		*	22 BIRCH DR	0.25	
29	24			306 MAIN ST	1.70	Seeley Beach
29	60			5 SECOND ST	0.11	
29	61			32 TACOMA DR	0.11	
29	62			30 TACOMA DR	0.22	
29	69		*	10 TACOMA DR	0.11	
29	83			305 MAIN ST	1.00	Library
			*	Tentatively Scheduled for Auction		

**TOWN OF SANDOWN
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall 320 Main Street, Sandown, New Hampshire, on Saturday, February 4, 2023 at 9:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 21. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 21 will be conducted by official ballot to be held on Tuesday, March 14, 2023 at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 14, 2023).

Warrant Article 2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,417,910. Should this article be defeated, the default budget shall be \$5,174,578 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Estimated tax impact of this article is \$7.85 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 5-1-0)

Warrant Article 3. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Four Hundred Twenty Eight Dollars (\$167,428) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum expected to be supplied by the State of New Hampshire Highway Block Grant.

Estimated tax impact of this article is \$0

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 4. Shall the Town vote to raise and appropriate the sum of Five Hundred Forty Six Thousand Dollars (\$546,000) to be added to the Road Improvement Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.79 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended the Budget Committee: 6-0-0)

Special Warrant Article 5. Shall the Town vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the Bridge Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.22 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 6. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 7. Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Stormwater Management Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 8. Shall the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Fire Equipment and Apparatus Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.14 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 5-1-0)

Special Warrant Article 9. Shall the Town vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Twenty Dollars (\$12,720) from the unassigned fund balance to be added to the Phillips Pond Expendable Trust Fund previously established.

Estimated tax impact of this article is \$0 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Government Building Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.14 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 4-2-0)

Special Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Old Home Day Celebration Expendable Trust Fund previously established.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Not Recommended by the Budget Committee: 3-3-0)

Warrant Article 12. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for fireworks with a date and time to be determined by the Board of Selectmen.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Not Recommended by the Budget Committee: 3-3-0)

Warrant Article 13. Shall the town vote to approve the readoption of the Optional Veteran's Tax Credit (RSA 72:28, II) to allow for the expansion of the criteria needed to qualify for the Optional Veteran's Tax Credit of \$750 to now include those service members that are currently serving and have not yet been honorably discharged from the armed services. The readoption of the Optional Veteran's Tax Credit, if approved, would continue to offer a \$750 tax credit to all honorably discharged Veterans that qualify under the current requirements but as of April 1, 2023, it would expand the eligibility requirements to now include those individuals that have not yet been discharged from active service.

Note: If this Article does not pass the Optional Tax Credit would revert to the Standard Veteran Tax Credit under RSA 72:28, I, and as of April 1, 2023, the Standard Veteran Tax Credit would be in place and reduce the Veteran Tax Credit from \$750 to \$50 per year.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Warrant Article 14. Shall the town vote to approve the readoption of the All Veteran's Tax Credit (RSA 72:28-b) to allow for the expansion of the criteria needed to qualify for the All Veteran's Tax Credit of \$750 to now include those service members that are currently serving and have not yet been honorably discharged from the armed services. The readoption of the All Veteran's Tax Credit, if approved would continue to offer a \$750 tax credit to all honorably discharged Veterans that qualify under the current requirements of (RSA 72:28-b) but as of April 1, 2023, it would expand the eligibility requirements to now include those individuals that have not yet been discharged from active service.

Note: If this Article does not pass the All Veteran Tax Credit would revert to the Standard Veteran Tax Credit under RSA 72:28, I, and as of April 1, 2023, the Standard Veteran Tax Credit would be in place and reduce the Veteran Tax Credit from \$750 to \$50 per year.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Warrant Article 15. Shall the Town vote, pursuant to RSA 35:9-a., II, to authorize the Trustees of the Trust Funds, without further action of the town meeting, to charge any expenses incurred for professional banking or brokerage assistance to the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article.

Estimated tax impact of this article is \$0 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 16. Shall the Town vote to authorize the Selectmen to enter into a lease/purchase agreement not to exceed 5 years in the amount of Forty Thousand Three Hundred Dollars (\$40,300) for the purpose of leasing/purchasing an electronic and hydraulic stretcher loading system for the Fire and Rescue Department and to raise and appropriate the sum of Fourteen Thousand Nine Hundred Dollars (\$14,900) for the first year's payment. This lease/purchase agreement contains an escape clause. This article is designated as a special warrant article by the Board of Selectmen.

Estimated tax impact of this article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 4-1-0)

Special Warrant Article 17. Shall the Town vote to raise and appropriate the sum of Twenty Seven Thousand Nine Hundred Eighty Nine Dollars (\$27,989) for exterior painting to preserve the Sandown Railroad Depot. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the preservation project is completed or by December 31, 2028, whichever is sooner. Costs may be offset by grant funds received. This article is designated as a special warrant article by the Board of Selectmen.

Estimated tax impact of this article is \$.04 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Not Recommended by the Budget Committee: 3-2-1)

Warrant Article 18. Shall the Town vote to add the town owned parcel identified as Tax Map 17, Lot 4, to the existing Wells Village Road Town Forest in accordance with NH RSA 31:110. The referenced property is 15.39 acres in size.

Estimated tax impact of this article is \$.00 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Warrant Article 19. Shall the Town vote to add the town owned parcel identified as Map 13, Lot 4, to the existing Wells Village Road Town Forest in accordance with NH RSA 31:110. The referenced property is 47.42 acres in size.

Estimated tax impact of this article is \$.00 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-0)

Warrant Article 20. Shall the Town vote pursuant to RSA 72:39-b to make the following changes to the Town of Sandown's elderly exemption:

The elderly exemption based on assessed value of their home for qualified property owners 65 years of age up to 75 shall be \$110,000 (currently \$85,000), from 75 years of age to 80 shall be \$130,000 (currently \$100,000), age 80 and up shall be \$150,000 (currently \$125,000).

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years prior to April 1, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the single tax payer must not have a net income of more than \$50,000 or, if married, a combined net income of \$100,000, and own net assets not in excess of \$200,000, excluding the value of the person's primary residence or, if married, combined assets shall not be in excess of \$200,000, excluding the value of the persons primary residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until remarriage of the surviving spouse.

(Recommended by the Board of Selectmen: 3-2-0)

(Recommended by the Budget Committee: 5-1-0)

Petition Warrant Article 21. Shall the Town vote to ban the use of voting machines in local, state and federal elections.

(Not Recommended by the Board of Selectmen: 0-5-0)

(Not Recommended by the Budget Committee: 1-5-0)



Proposed Budget
Sandown

For the period beginning January 1, 2023 and ending December 31, 2023
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David J. Salomon	Member	<i>David J. Salomon</i>
STEPHEN BROWN	MEMBER	<i>Stephen Brown</i>
BELSHARE	CHAIR	<i>BelShare</i>
Amanda P. Knight	member	<i>Amanda P. Knight</i>
Leslie Franchot	Vice Chair	<i>Leslie Franchot</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	02	\$340,106	\$380,225	\$379,195	\$0	\$379,195	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$92,333	\$97,142	\$107,203	\$0	\$107,203	\$0
4150-4151	Financial Administration	02	\$233,215	\$237,554	\$268,351	\$0	\$268,351	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	02	\$748,592	\$790,380	\$921,213	\$0	\$921,213	\$0
4191-4193	Planning and Zoning	02	\$22,146	\$29,875	\$29,167	\$0	\$29,167	\$0
4194	General Government Buildings	02	\$84,340	\$78,821	\$86,971	\$0	\$86,971	\$0
4195	Cemeteries	02	\$5,001	\$5,001	\$5,001	\$0	\$5,001	\$0
4196	Insurance	02	\$118,414	\$118,495	\$124,921	\$0	\$124,921	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$473	\$523	\$547	\$0	\$547	\$0
	General Government Subtotal		\$1,644,620	\$1,738,016	\$1,922,569	\$0	\$1,922,569	\$0
Public Safety								
4210-4214	Police	02	\$777,895	\$795,565	\$870,088	\$0	\$870,088	\$0
4215-4219	Ambulance	02	\$64,113	\$62,075	\$56,229	\$0	\$56,229	\$0
4220-4229	Fire	02	\$224,829	\$270,545	\$286,356	\$0	\$286,356	\$0
4240-4249	Building Inspection	02	\$52,485	\$86,178	\$86,674	\$0	\$86,674	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,119,322	\$1,214,363	\$1,299,347	\$0	\$1,299,347	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration	02	\$7,778	\$8,300	\$9,540	\$0	\$9,540	\$0
4312	Highways and Streets	02	\$784,135	\$1,016,405	\$911,048	\$53,000	\$964,048	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$2,709	\$2,650	\$3,200	\$0	\$3,200	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$794,622	\$1,027,355	\$923,788	\$53,000	\$976,788	\$0
Sanitation								
4321	Administration	02	\$438,118	\$448,620	\$476,213	\$0	\$476,213	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	02	\$329	\$2,000	\$2,000	\$0	\$2,000	\$0
4326-4328	Sewage Collection and Disposal	02	\$114,329	\$133,401	\$142,451	\$0	\$142,451	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$552,776	\$584,021	\$620,664	\$0	\$620,664	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$28,245	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$28,245	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Health								
4411	Administration	02	\$4,250	\$4,967	\$5,160	\$0	\$5,160	\$0
4414	Pest Control	02	\$0	\$1	\$1	\$0	\$1	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$19,334	\$19,334	\$19,357	\$0	\$19,357	\$0
Health Subtotal			\$23,584	\$24,302	\$24,518	\$0	\$24,518	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$7,693	\$11,202	\$11,412	\$0	\$11,412	\$0
Welfare Subtotal			\$7,693	\$11,202	\$11,412	\$0	\$11,412	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$91,677	\$128,436	\$133,402	\$0	\$133,402	\$0
4550-4559	Library	02	\$337,182	\$337,182	\$356,024	\$0	\$356,024	\$0
4583	Patriotic Purposes	02	\$107	\$250	\$4,750	\$0	\$250	\$4,500
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$428,966	\$465,868	\$494,176	\$0	\$489,676	\$4,500
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$5,366	\$9,628	\$9,547	\$0	\$9,547	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$5,366	\$9,628	\$9,547	\$0	\$9,547	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$10,514	\$10,514	\$8,389	\$0	\$8,389	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$60,514	\$65,514	\$63,389	\$0	\$63,389	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$53,000	\$53,000	\$5,417,910	\$4,500



New Hampshire
Department of
Revenue Administration

2023
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	17	\$27,989	\$0	\$27,989	\$0
<i>Purpose: Exterior painting to preserve the Sandown Railroad</i>						
4915	To Capital Reserve Fund	04	\$546,000	\$0	\$546,000	\$0
<i>Purpose: Road Improvement Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	05	\$150,000	\$0	\$150,000	\$0
<i>Purpose: Bridge Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	06	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Revaluation Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	07	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Stormwater Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	08	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Fire Equipment and Apparatus Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	10	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Government Building Capital Reserve Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	09	\$12,720	\$0	\$12,720	\$0
<i>Purpose: Phillips Pond Expendable Trust Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	11	\$5,000	\$0	\$0	\$5,000
<i>Purpose: Appropriate to Old Home Day Expendable Trust Fund</i>						
Total Proposed Special Articles			\$966,709	\$0	\$961,709	\$5,000



New Hampshire
Department of
Revenue Administration

2023
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4215-4219	Ambulance	16	\$14,900	\$0	\$14,900	\$0
			<i>Purpose: Lease agreement for the purpose of leasing/purchas</i>			
4312	Highways and Streets	03	\$167,428	\$0	\$167,428	\$0
			<i>Purpose: Block Grant</i>			
4583	Patrollic Purposes	12	\$4,500	\$0	\$4,500	\$0
			<i>Purpose: Raise and appropriate money for fireworks</i>			
Total Proposed Individual Articles			\$186,828	\$0	\$186,828	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectee's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$43,592	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
			\$43,592	\$30,000	\$30,000
Taxes Subtotal					
			\$43,592	\$30,000	\$30,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$1,850	\$750	\$750
3220	Motor Vehicle Permit Fees	02	\$1,525,002	\$1,450,000	\$1,450,000
3230	Building Permits	02	\$93,916	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	02	\$10,691	\$11,000	\$11,000
3311-3319	From Federal Government		\$9,138	\$0	\$0
			\$1,640,597	\$1,521,750	\$1,521,750
Licenses, Permits, and Fees Subtotal					
			\$1,640,597	\$1,521,750	\$1,521,750
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$576,898	\$0	\$0
3353	Highway Block Grant	03	\$305,631	\$167,428	\$167,428
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$344,508	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			\$1,227,037	\$167,428	\$167,428
State Sources Subtotal					
			\$1,227,037	\$167,428	\$167,428



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	02	\$68,531	\$40,000	\$40,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$68,531	\$40,000	\$40,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$16,035	\$9,000	\$9,000
3503-3509	Other		\$84,932	\$0	\$0
Miscellaneous Revenues Subtotal			\$100,967	\$9,000	\$9,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$12,720	\$12,720
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$12,720	\$12,720
Total Estimated Revenues and Credits			\$3,080,724	\$1,780,898	\$1,780,898



New Hampshire
Department of
Revenue Administration

2023
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$5,369,410	\$5,417,910
Special Warrant Articles	\$966,709	\$961,709
Individual Warrant Articles	\$186,828	\$186,828
Total Appropriations	\$6,522,947	\$6,566,447
Less Amount of Estimated Revenues & Credits	\$1,780,898	\$1,780,898
Estimated Amount of Taxes to be Raised	\$4,742,049	\$4,785,549



2023
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,566,447
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,566,447
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$656,645
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$7,223,092



Default Budget of the Municipality

Sandown

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jonathan Bell	BOS	Jonathan Gojona
Darren Hulsins	BOS	[Signature]
Robert Nickerson	BOS	Robert Nickerson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$380,225	\$23,000	\$0	\$403,225
4140-4149	Election, Registration, and Vital Statistics	\$97,142	\$1,250	\$0	\$98,392
4150-4151	Financial Administration	\$237,554	\$4,280	\$0	\$241,834
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	\$793,961	\$96,870	\$0	\$890,831
4191-4193	Planning and Zoning	\$29,875	\$0	\$0	\$29,875
4194	General Government Buildings	\$78,821	\$0	\$0	\$78,821
4195	Cemeteries	\$5,001	\$0	\$0	\$5,001
4196	Insurance	\$121,303	\$0	\$0	\$121,303
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$523	\$0	\$0	\$523
General Government Subtotal		\$1,744,405	\$125,400	\$0	\$1,869,805
Public Safety					
4210-4214	Police	\$795,565	\$21,557	\$0	\$817,122
4215-4219	Ambulance	\$62,075	\$0	\$0	\$62,075
4220-4229	Fire	\$264,157	\$15,600	\$0	\$279,757
4240-4249	Building Inspection	\$86,178	\$0	\$0	\$86,178
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,207,975	\$37,157	\$0	\$1,245,132
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$8,300	\$0	\$0	\$8,300
4312	Highways and Streets	\$854,361	\$10,920	\$0	\$865,281
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,650	\$0	\$0	\$2,650
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$865,311	\$10,920	\$0	\$876,231
Sanitation					
4321	Administration	\$448,620	\$15,000	\$0	\$463,620
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$2,000	\$0	\$0	\$2,000
4326-4328	Sewage Collection and Disposal	\$133,401	\$10,000	\$0	\$143,401
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$584,021	\$25,000	\$0	\$609,021



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$4,967	\$0	\$0	\$4,967
4414	Pest Control	\$1	\$0	\$0	\$1
4415-4419	Health Agencies, Hospitals, and Other	\$19,334	\$0	\$0	\$19,334
Health Subtotal		\$24,302	\$0	\$0	\$24,302
Welfare					
4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$11,202	\$0	\$0	\$11,202
Welfare Subtotal		\$11,202	\$0	\$0	\$11,202
Culture and Recreation					
4520-4529	Parks and Recreation	\$128,436	\$0	\$0	\$128,436
4550-4559	Library	\$337,182	\$0	\$0	\$337,182
4583	Patriotic Purposes	\$250	\$0	\$0	\$250
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$465,868	\$0	\$0	\$465,868
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$9,628	\$0	\$0	\$9,628
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$9,628	\$0	\$0	\$9,628



**New Hampshire
Department of
Revenue Administration**

**2023
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$50,000	\$0	\$0	\$50,000
4721	Long Term Bonds and Notes - Interest	\$10,514	(\$2,125)	\$0	\$8,389
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$65,514	(\$2,125)	\$0	\$63,389
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,978,226	\$196,352	\$0	\$5,174,578



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4321	Contractual obligations
4140-4149	Contractual obligations
4130-4139	Contractual obligations
4150-4151	Contractual obligations
4220-4229	Contractual Obligations
4312	Contractual Obligations
4721	Interest decrease
4155-4159	NHRS/Insurance
4210-4214	contractual obligations/CBA
4326-4328	Contracts

2022 TRUST FUNDS AND CAPITAL RESERVES SUMMARY - Unaudited

Start Date	Account Name	Purpose	Where Invested	Beginning Balance	Deposits	Interest	Fees	Withdrawals	Ending Balance	Net Change
	Trustee Checking		Santander	158.87	1,431,953.14	3.55	(0.83)	(1,431,849.17)	265.56	106.69
4.12.12	Plowing	Plowing	Santander	50,108.00	50,000.00	41.49	(9.96)	0.00	100,139.53	50,031.53
4.29.13	Disaster Management	Disaster	Santander	31,156.34	0.00	15.56	(3.77)	0.00	31,168.13	11.79
5.13.10	Road Improvement	Road Improve.	Santander	110,971.99	547,500.00	155.27	(37.26)	(607,009.14)	51,580.86	(59,391.13)
12.31.08	Old Home Day Fund	Celebrations	Santander	508.01	8,000.00	1.12	(0.25)	(6,750.53)	1,758.35	1,250.34
7.27.11	Old Home Day Donations	Celebrations	Santander	100.75	0.00	0.00	0.00	0.00	100.75	0.00
3.20.15	Fire Equipment	Equipment	Santander	173,437.97	50,000.00	99.48	(23.88)	0.00	223,513.57	50,075.60
4.20.15	Revaluation CRF	Revaluation	Santander	31,357.84	10,000.00	16.63	(4.00)	(25,000.00)	16,370.47	(14,987.37)
3.20.15	Bridge CRF	Bridges	Santander	509,241.85	150,000.00	292.89	(70.28)	0.00	659,464.46	150,222.61
6.20.12	PD Station Donations	Police	Santander	605.35	0.00	0.31	(0.07)	0.00	605.59	0.24
1.30.12	Senior Affairs Donations Fund	Transportation	Santander	2,869.37	938.00	1.45	(0.36)	(1,095.00)	2,713.46	(155.91)
4.14.16	Senior Affairs ETF	Transportation	Santander	3,606.58	0.00	1.79	(0.47)	0.00	3,607.90	1.32
12.1.18	Senior Affairs Investment	Transportation	Santander	20,463.37	0.00	16.39	0.00	0.00	20,479.76	16.39
7.27.12	Main Street Flag	Flags	Santander	203.98	0.00	0.02	0.00	(203.97)	0.03	(203.95)
12.1.18	Christmas Tree Fund	Celebrations	Santander	1.80	125.00	0.01	0.00	0.00	126.81	125.01
4.9.19	Stormwater Management CRF	MS4 Requirements	Santander	8,395.80	10,000.00	4.83	0.00	(8,394.50)	10,006.13	1,610.33
10.13.20	Govt. Buildings Cap Reserve		Santander	8,004.08	7,500.00	9.44	0.00	0.00	15,513.52	7,509.44
5.29.1990	Cem. Maintenance	Cem Maint	Santander	11,398.11	750.00	5.83	(1.40)	0.00	12,152.54	754.43
various	Cem Perpetual Care	Cem Maint	Santander	6,958.93	750.00	3.65	(0.86)	0.00	7,711.72	752.79
3.20.15	Cemetery Perp. Care Invest Fund	Cem Maint	Santander	43,973.62	0.00	573.42	0.00	0.00	44,547.04	573.42

Submitted by the Trustees of the Trust Funds: Dana Wells, Arlene Bassett, Jillette Jarvis

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

UNAUDITED

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
General Government						
Executive						
01-4130-01-110	Ex - Payroll - Employees	176766.00	156214.48	189645.00	12879.00	7.29
01-4130-01-130	Ex - Payroll - Elected	10000.00	9847.28	10000.00	0.00	0.00
01-4130-01-301	Ex - Auditor	18000.00	18000.00	20000.00	2000.00	11.11
01-4130-01-310	Ex - Consulting/Engineering	500.00	0.00	250.00	(250.00)	(50.00)
01-4130-01-312	Ex - Tax Maps	6500.00	9668.50	3500.00	(3000.00)	(46.15)
01-4130-01-320	Ex - Legal	15000.00	13174.34	15000.00	0.00	0.00
01-4130-01-325	Ex - Services(Deeds)	150.00	29.00	100.00	(50.00)	(33.33)
01-4130-01-341	Ex - Telephone	3200.00	3899.84	3300.00	100.00	3.13
01-4130-01-342	Ex - Computer Support	36618.00	33252.00	32112.00	(4506.00)	(12.31)
01-4130-01-345	Ex - Website Supp/Maint	2370.00	2400.00	2400.00	30.00	1.27
01-4130-01-370	Ex - Grants	300.00	0.00	300.00	0.00	0.00
01-4130-01-390	Ex - Survey Town Property	300.00	0.00	300.00	0.00	0.00
01-4130-01-391	EX - Stormwater Management	10000.00	3153.00	10000.00	0.00	0.00
01-4130-01-392	Ex - Hiring Costs	300.00	639.64	400.00	100.00	33.33
01-4130-01-393	Ex - Records Disposition	200.00	0.00	200.00	0.00	0.00
01-4130-01-530	Ex - Seminars	450.00	521.15	450.00	0.00	0.00
01-4130-01-540	Ex - Ads	600.00	860.76	600.00	0.00	0.00
01-4130-01-550	Ex - Town Report	2200.00	2209.00	2152.00	(48.00)	(2.18)
01-4130-01-560	Ex - Dues	6270.00	6117.00	6325.00	55.00	0.88
01-4130-01-610	Ex - Postage Supplies	250.00	248.50	250.00	0.00	0.00
01-4130-01-620	Ex - Supplies	3000.00	2508.60	3000.00	0.00	0.00
01-4130-01-625	Ex - Postage	10575.00	12000.00	12000.00	1425.00	13.48
01-4130-01-632	Ex - Computer Software	45456.00	37521.23	37001.00	(8455.00)	(18.60)
01-4130-01-636	Ex - Mileage	1000.00	1192.64	1000.00	0.00	0.00
01-4130-01-820	Ex - Flowers/Goodwill	450.00	340.52	450.00	0.00	0.00
01-4130-01-830	Ex - Mosquito Control Program	25850.00	23850.00	26000.00	150.00	0.58
01-4130-01-850	Ex - Postage Meter Lease	1920.00	2458.77	2460.00	540.00	28.13
01-4130-01-851	Covid 19 Expenses	2000.00	0.00	0.00	(2000.00)	(100.00)
	TOTAL Executive	380225.00	340106.25	379195.00	(1030.00)	(0.27)

Town Clerk/Supervisors/Moderator

TOWN CLERK

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4140-02-112	Tck - Payroll/Delib Session	66319.00	63373.47	75718.00	9399.00	14.17
01-4140-02-341	Tck - Telephone	1152.00	1110.29	1176.00	24.00	2.08
01-4140-02-342	Tck- Software/Support	0.00	0.00	7470.00	7470.00	0.00
01-4140-02-530	Tck - Seminars	734.00	100.00	734.00	0.00	0.00
01-4140-02-550	Tck - State Mailouts	300.00	300.00	300.00	0.00	0.00
01-4140-02-560	Tck - Dues	440.00	719.95	580.00	140.00	31.82
01-4140-02-610	Tck - Dog Licenses	327.00	329.49	400.00	73.00	22.32
01-4140-02-620	Tck - Supplies	1350.00	1370.08	1500.00	150.00	11.11
01-4140-02-636	Tck - Bank Mileage	872.00	691.86	947.00	75.00	8.60
01-4140-02-670	Tck - Books	50.00	0.00	50.00	0.00	0.00
01-4140-02-740	Tck - Office Equipment	2311.00	1415.52	2884.00	573.00	24.79
	TOTAL TOWN CLERK	73855.00	69410.66	91759.00	17904.00	24.24
SUPERVISORS						
01-4140-03-110	Supervs - Payroll	0.00	0.00	0.00	0.00	0.00
01-4140-03-131	Supervs - Payroll # 1	1100.00	1100.00	1155.00	55.00	5.00
01-4140-03-132	Supervs - Payroll # 2	1100.00	1100.00	1155.00	55.00	5.00
01-4140-03-133	Supervs - Payroll # 3	1100.00	1100.00	1155.00	55.00	5.00
01-4140-03-530	Supervs - Training/Mileage	75.00	0.00	75.00	0.00	0.00
01-4140-03-610	Supervs - Copies	50.00	39.99	50.00	0.00	0.00
01-4140-03-620	Supervs - Supplies	500.00	314.01	500.00	0.00	0.00
01-4140-03-632	Supervs - Software	100.00	0.00	100.00	0.00	0.00
	TOTAL SUPERVISORS	4025.00	3654.00	4190.00	165.00	4.10
MODERATOR						
01-4140-04-110	Mod - Ballot Clerk Stipend	5200.00	4200.00	1600.00	(3600.00)	(69.23)
01-4140-04-130	Mod - Elected Payroll	2000.00	2350.00	1200.00	(800.00)	(40.00)
01-4140-04-530	Mod - Seminars	140.00	130.00	180.00	40.00	28.57
01-4140-04-610	Mod - Ballots/Machine Coding	5000.00	5851.35	5200.00	200.00	4.00
01-4140-04-630	Mod - Vote Machine Maint	1650.00	600.00	600.00	(1050.00)	(63.64)
01-4140-04-690	Mod - Meals	1144.00	1509.01	450.00	(694.00)	(60.66)
01-4140-04-691	Election Support	3888.00	4424.25	1774.00	(2114.00)	(54.37)
01-4140-04-850	Mod - Vote Equip/Supplies	240.00	203.60	250.00	10.00	4.17
	TOTAL MODERATOR	19262.00	19268.21	11254.00	(8008.00)	(41.57)
	TOTAL Town Clerk/Supervisors/Moderator	97142.00	92332.87	107203.00	10061.00	10.36

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
=====						
Finance/TaxCollector/ Treasurer//Budget						

FINANCE						

01-4150-05-110	Fin - Payroll	72897.00	72879.47	90314.00	17417.00	23.89
01-4150-05-530	Fin - Seminars	450.00	275.00	700.00	250.00	55.56
01-4150-05-560	Fin - Dues	35.00	35.00	35.00	0.00	0.00
01-4150-05-620	Fin - Supplies	1200.00	617.10	1200.00	0.00	0.00
01-4150-05-632	Fin - Software/Hardware	1715.00	3209.75	3190.00	1475.00	86.01
01-4150-05-636	Fin - Mileage	250.00	0.00	250.00	0.00	0.00

	TOTAL FINANCE	76547.00	77016.32	95689.00	19142.00	25.01
ASSESSING						

01-4150-06-312	Assess - Assessing Services	68400.00	68665.00	71580.00	3180.00	4.65
01-4150-06-342	Assess - Vision Annual Maint	7973.00	7973.00	8930.00	957.00	12.00
01-4150-06-345	Assess - Website Maint	2400.00	2488.89	2612.00	212.00	8.83
01-4150-06-620	Assess - Supplies	100.00	0.00	0.00	(100.00)	(100.00)
01-4150-06-636	Assess - Mileage	700.00	1074.91	1000.00	300.00	42.86

	TOTAL ASSESSING	79573.00	80201.80	84122.00	4549.00	5.72
TAX COLLECTOR						

01-4150-07-130	TaxC - Elected Payroll	62021.00	61973.60	70777.00	8756.00	14.12
01-4150-07-325	TaxC - Tax Lien Expenses	1823.00	837.94	1739.00	(84.00)	(4.61)
01-4150-07-342	TaxC - Tax Program Support	8283.00	5582.62	6983.00	(1300.00)	(15.69)
01-4150-07-530	TaxC - Seminars	60.00	50.00	60.00	0.00	0.00
01-4150-07-550	TaxC - Tax Bill Printing	205.00	201.90	250.00	45.00	21.95
01-4150-07-560	TaxC - Dues	20.00	0.00	20.00	0.00	0.00
01-4150-07-620	TaxC - Supplies	1200.00	1116.88	1400.00	200.00	16.67
01-4150-07-630	TaxC - Copier Maintenance	1788.00	1898.20	1668.00	(120.00)	(6.71)

	TOTAL TAX COLLECTOR	75400.00	71661.14	82897.00	7497.00	9.94
TREASURER						

01-4150-08-130	Trs - Elected Payroll	4113.00	3731.39	4321.00	208.00	5.06
01-4150-08-620	Trs - Supplies	50.00	0.00	50.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4150-08-636	Trs - Mileage	100.00	0.00	1.00	(99.00)	(99.00)
	TOTAL TREASURER	4263.00	3731.39	4372.00	109.00	2.56
BUDGET COMMITTEE						
01-4150-09-110	BC - Recording Sec Payroll	1500.00	603.95	1000.00	(500.00)	(33.33)
01-4150-09-530	BC - Seminars	270.00	0.00	270.00	0.00	0.00
01-4150-09-620	BC - Supplies	1.00	0.00	1.00	0.00	0.00
	TOTAL BUDGET COMMITTEE	1771.00	603.95	1271.00	(500.00)	(28.23)
TOTAL	Finance/TaxCollector/ Treasurer//Budget	237554.00	233214.60	268351.00	30797.00	12.96

Benefits

BENEFIT

01-4155-10-210	Ben - Health Insurance Benefit	343900.00	346402.46	437247.00	93347.00	27.14
01-4155-10-220	Ben - FICA	82975.00	64742.67	89729.00	6754.00	8.14
01-4155-10-225	Ben - Medicare	28738.00	23682.53	30967.00	2229.00	7.76
01-4155-10-230	Ben - NHRS - Employees	101298.00	97339.66	110799.00	9501.00	9.38
01-4155-10-231	Ben - NHRS - Fire	27359.00	27334.59	29268.00	1909.00	6.98
01-4155-10-232	Ben - NHRS - Police	191415.00	175243.33	204904.00	13489.00	7.05
01-4155-10-233	Personal/Sick Payout	18276.00	13846.33	18298.00	22.00	0.12
	TOTAL BENEFIT	793961.00	748591.57	921212.00	127251.00	16.03
	TOTAL Benefits	793961.00	748591.57	921212.00	127251.00	16.03

Planning/Zoning

PLANNING

01-4191-11-110	PB - Payroll	14745.00	13970.80	15484.00	739.00	5.01
01-4191-11-310	PB - Consult/Engineering	3000.00	0.00	1500.00	(1500.00)	(50.00)
01-4191-11-320	PB - Legal	1000.00	117.50	1000.00	0.00	0.00
01-4191-11-370	PB - Grant Applications	500.00	0.00	500.00	0.00	0.00
01-4191-11-540	PB - Ads	400.00	0.00	400.00	0.00	0.00
01-4191-11-560	PB - Dues	6750.00	6548.00	6750.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4191-11-620	PB - Supplies	200.00	39.46	200.00	0.00	0.00
01-4191-11-636	PB - Mileage	200.00	91.06	200.00	0.00	0.00
01-4191-11-810	PB - Education	250.00	195.50	250.00	0.00	0.00
TOTAL PLANNING		27045.00	20962.32	26284.00	(761.00)	(2.81)

ZONING

01-4191-12-110	ZB - Payroll	1325.00	848.81	1378.00	53.00	4.00
01-4191-12-530	ZB - Seminars	180.00	105.00	180.00	0.00	0.00
01-4191-12-540	ZB - Ads	1200.00	205.05	1200.00	0.00	0.00
01-4191-12-620	ZB - Supplies	50.00	0.00	50.00	0.00	0.00
01-4191-12-670	ZB - Books	75.00	25.50	75.00	0.00	0.00
TOTAL ZONING		2830.00	1184.36	2883.00	53.00	1.87
TOTAL Planning/Zoning		29875.00	22146.68	29167.00	(708.00)	(2.37)

Government Buildings

GOVERNMENT BLDGS

01-4194-13-110	GB - Payroll	26721.00	21461.66	28946.00	2225.00	8.33
01-4194-13-410	GB - Electric	16500.00	15565.31	17000.00	500.00	3.03
01-4194-13-411	GB - Oil	8000.00	9844.57	10000.00	2000.00	25.00
01-4194-13-412	GB - Gas/Propane	4500.00	5356.32	4500.00	0.00	0.00
01-4194-13-430	GB - Bldg Maintenance	10000.00	19921.96	12450.00	2450.00	24.50
01-4194-13-490	GB - Alarm System	3100.00	3713.33	3100.00	0.00	0.00
01-4194-13-610	GB - Supplies	3500.00	2818.79	3500.00	0.00	0.00
01-4194-13-630	GB - Equip Maintenance	6300.00	5657.94	7275.00	975.00	15.48
01-4194-13-680	GB - Uniform Allowance	200.00	0.00	200.00	0.00	0.00
TOTAL GOVERNMENT BLDGS		78821.00	84339.88	86971.00	8150.00	10.34
TOTAL Government Buildings		78821.00	84339.88	86971.00	8150.00	10.34

Cemetery

CEMETERY

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4195-14-110	CEM - Payroll	0.00	0.00	0.00	0.00	0.00
01-4195-14-490	CEM - Site Repair & Maint	3200.00	3200.00	4000.00	800.00	25.00
01-4195-14-610	CEM - Supplies	1500.00	1500.00	500.00	(1000.00)	(66.67)
01-4195-14-630	CEM - Equip Repair/Maint	300.00	300.00	500.00	200.00	66.67
01-4195-14-740	CEM - New Equipment	1.00	1.00	1.00	0.00	0.00
	TOTAL CEMETERY	5001.00	5001.00	5001.00	0.00	0.00
	TOTAL Cemetery	5001.00	5001.00	5001.00	0.00	0.00
Insurance						

INSURANCE						

01-4196-15-215	INS - Employee Life	234.00	224.76	252.00	18.00	7.69
01-4196-15-216	INS - Police Life	162.00	133.50	162.00	0.00	0.00
01-4196-15-217	INS - Firefighters Life	4502.00	4432.30	4352.00	(150.00)	(3.33)
01-4196-15-218	INS - Police Accident	1663.00	1662.50	1663.00	0.00	0.00
01-4196-15-250	INS - Unemployment	594.00	594.00	630.00	36.00	6.06
01-4196-15-260	INS - Workers Compensation	36832.00	34024.00	33684.00	(3148.00)	(8.55)
01-4196-15-520	INS - PLIT	75832.00	75832.00	82657.00	6825.00	9.00
01-4196-15-521	INS - Antique Auto	113.00	120.93	121.00	8.00	7.08
01-4196-15-522	INS - Prof Reproduction Licens	371.00	390.00	400.00	29.00	7.82
01-4196-15-570	INS - Deductible	1000.00	1000.00	1000.00	0.00	0.00
	TOTAL INSURANCE	121303.00	118413.99	124921.00	3618.00	2.98
	TOTAL Insurance	121303.00	118413.99	124921.00	3618.00	2.98
Trustee of the Trust Funds						

TRUSTEES OF TF						

01-4199-16-130	TTF - Elected Stipend	473.00	473.01	497.00	24.00	5.07
01-4199-16-620	TTF - Supplies	50.00	0.00	50.00	0.00	0.00
	TOTAL TRUSTEES OF TF	523.00	473.01	547.00	24.00	4.59
	TOTAL Trustee of the Trust Funds	523.00	473.01	547.00	24.00	4.59

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
TOTAL General Government		1744405.00	1644619.85	1922568.00	178163.00	10.21
Police						

POLICE						

01-4210-17-110	Pol - Payroll	609025.00	570566.26	664777.00	55752.00	9.15
01-4210-17-140	Pol - Overtime	30460.00	21068.56	19802.00	(10658.00)	(34.99)
01-4210-17-150	Pol - Unused Sick Time Payout	0.00	0.00	0.00	0.00	0.00
01-4210-17-190	Pol - Sp Details Pay	1.00	318.24	1.00	0.00	0.00
01-4210-17-191	Pol - Witness Fees	4085.00	4944.15	4261.00	176.00	4.31
01-4210-17-192	Pol - Additional Duties	177.00	0.00	263.00	86.00	48.59
01-4210-17-193	Pol - Call Back Hours	455.00	0.00	473.00	18.00	3.96
01-4210-17-194	ENFORCEMENT GRANT	0.00	0.00	0.00	0.00	0.00
01-4210-17-195	Pol - Shift Differential	5100.00	3063.00	4368.00	(732.00)	(14.35)
01-4210-17-196	Fish & Game Grant detail	0.00	376.00	0.00	0.00	0.00
01-4210-17-290	Pol - Bereavement Leave	607.00	0.00	1052.00	445.00	73.31
01-4210-17-291	Pol - Grievance Pay	252.00	0.00	258.00	6.00	2.38
01-4210-17-292	Pol - Incremental Sick Day	5619.00	2622.66	5828.00	209.00	3.72
01-4210-17-294	Pol - PT Holiday	2004.00	0.00	2057.00	53.00	2.64
01-4210-17-295	Pol - PT Vacation	2350.00	1004.08	2165.00	(185.00)	(7.87)
01-4210-17-296	Pol - Tuition Reimbursement	300.00	0.00	300.00	0.00	0.00
01-4210-17-297	Pol - Educational Incentive	1.00	0.00	1.00	0.00	0.00
01-4210-17-320	Pol - Prosecution	15600.00	15600.00	15600.00	0.00	0.00
01-4210-17-340	Pol - Communications	1940.00	2382.44	3301.00	1361.00	70.15
01-4210-17-341	Pol - Telephone	5700.00	5532.90	5700.00	0.00	0.00
01-4210-17-350	Pol - Health	500.00	752.50	500.00	0.00	0.00
01-4210-17-530	Pol - Training	9509.00	5808.89	9914.00	405.00	4.26
01-4210-17-560	Pol - Dues	300.00	250.00	300.00	0.00	0.00
01-4210-17-610	Pol - Supplies	3500.00	3438.11	3500.00	0.00	0.00
01-4210-17-611	Pol - Ammo	2721.00	2924.70	2928.00	207.00	7.61
01-4210-17-630	Pol - Equipment Maintenance	17082.00	19189.59	25862.00	8780.00	51.40
01-4210-17-635	Pol - Gas	18014.00	21632.20	22829.00	4815.00	26.73
01-4210-17-660	Pol - Vehicle Maintenance	10185.00	15255.50	11435.00	1250.00	12.27
01-4210-17-670	Pol - Books	117.00	0.00	117.00	0.00	0.00
01-4210-17-680	Pol - Uniforms	7540.00	6068.25	9740.00	2200.00	29.18
01-4210-17-690	Pol - Photography	140.00	81.68	140.00	0.00	0.00
01-4210-17-691	Pol - Community Service	400.00	0.00	400.00	0.00	0.00
01-4210-17-740	Pol - Equipment Purchase	5850.00	8592.88	11420.00	5570.00	95.21
01-4210-17-760	Pol - Cruiser	21730.00	57062.55	25248.00	3518.00	16.19

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4210-17-761	Personal Time	14301.00	9359.58	15548.00	1247.00	8.72
	TOTAL POLICE	795565.00	777894.72	870088.00	74523.00	9.37
	TOTAL Police	795565.00	777894.72	870088.00	74523.00	9.37
 Rescue						
01-4215-18-190	Res - Stipends	33075.00	34610.00	34729.00	1654.00	5.00
01-4215-18-350	Res - Health	500.00	0.00	500.00	0.00	0.00
01-4215-18-530	Res - Training	6000.00	2571.39	6000.00	0.00	0.00
01-4215-18-610	Res - Supplies	5000.00	4674.74	5000.00	0.00	0.00
01-4215-18-630	Res - Equipment Maintenance	2500.00	0.00	2500.00	0.00	0.00
01-4215-18-740	Res - New Equipment	14500.00	21598.41	7000.00	(7500.00)	(51.72)
01-4215-18-860	Res - Licensing/Recertificatio	500.00	658.00	500.00	0.00	0.00
	TOTAL Rescue	62075.00	64112.54	56229.00	(5846.00)	(9.42)
 Fire						
01-4220-19-110	Fire - Payroll	82932.00	82933.50	88717.00	5785.00	6.98
01-4220-19-111	Fire- Per Diem Payroll	93912.00	52002.36	93912.00	0.00	0.00
01-4220-19-190	Fire - Chief Reimbursement	0.00	0.00	0.00	0.00	0.00
01-4220-19-191	Fire - Engineers Reimbursement	12978.00	10382.40	13627.00	649.00	5.00
01-4220-19-192	Fire - FF Reimbursement	17304.00	19899.90	18169.00	865.00	5.00
01-4220-19-193	Fire - Detail Reimbursement	1.00	860.00	1.00	0.00	0.00
01-4220-19-340	Fire - Communications	1700.00	1752.26	1700.00	0.00	0.00
01-4220-19-341	Fire - Telephone	2030.00	2292.42	2030.00	0.00	0.00
01-4220-19-530	Fire - Training	4000.00	1016.45	4000.00	0.00	0.00
01-4220-19-560	Fire - Dues	9800.00	8599.13	11800.00	2000.00	20.41
01-4220-19-610	Fire - Supplies	3000.00	4261.82	3000.00	0.00	0.00
01-4220-19-630	Fire - Equip Repair/Maintenanc	6000.00	6208.35	7000.00	1000.00	16.67
01-4220-19-635	Fire - Gas/Diesel	5500.00	7323.45	7500.00	2000.00	36.36
01-4220-19-660	Fire - Vehicle Maintenance	13000.00	15411.86	14900.00	1900.00	14.62
01-4220-19-680	Fire- Uniforms	0.00	0.00	1000.00	1000.00	0.00
01-4220-19-740	Fire - New Equipment	10000.00	10860.32	17000.00	7000.00	70.00
01-4220-19-810	Fire - Fire Prevention	1500.00	1024.74	1500.00	0.00	0.00
01-4220-19-840	Fire - Forest Fire	500.00	0.00	500.00	0.00	0.00
	TOTAL Fire	264157.00	224828.96	286356.00	22199.00	8.40

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
Inspections						
Building Inspections						
01-4241-20-110	BI - Payroll	23407.00	14470.00	23407.00	0.00	0.00
01-4241-20-341	BI - Telephone	250.00	294.80	250.00	0.00	0.00
01-4241-20-530	BI - Seminars	400.00	504.00	400.00	0.00	0.00
01-4241-20-560	BI - Dues	400.00	300.00	400.00	0.00	0.00
01-4241-20-620	BI - Supplies	450.00	411.76	450.00	0.00	0.00
01-4241-20-670	BI - Books	0.00	0.00	0.00	0.00	0.00
	TOTAL Building Inspections	24907.00	15980.56	24907.00	0.00	0.00
CODE ENFORCEMENT						
01-4241-21-110	Code - Payroll	3947.00	3899.94	4144.00	197.00	4.99
	TOTAL CODE ENFORCEMENT	3947.00	3899.94	4144.00	197.00	4.99
PLUMBING INSPECTOR						
01-4241-22-110	PI - Payroll	29564.00	16650.00	29564.00	0.00	0.00
01-4241-22-341	PI - Telephone	314.00	294.81	314.00	0.00	0.00
01-4241-22-530	PI - Seminars	200.00	120.00	200.00	0.00	0.00
01-4241-22-620	PI - Supplies	50.00	193.67	50.00	0.00	0.00
	TOTAL PLUMBING INSPECTOR	30128.00	17258.48	30128.00	0.00	0.00
ELECTRICAL INSPECTOR						
01-4241-23-110	EI - Payroll	16000.00	12050.00	16000.00	0.00	0.00
01-4241-23-341	EI - Telephone	300.00	294.80	300.00	0.00	0.00
01-4241-23-620	EI - Supplies	100.00	19.99	100.00	0.00	0.00
01-4241-23-670	EI - Books	1.00	0.00	300.00	299.00	29900.00
	TOTAL ELECTRICAL INSPECTOR	16401.00	12364.79	16700.00	299.00	1.82
	TOTAL Inspections	75383.00	49503.77	75879.00	496.00	0.66

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
----------------	--------------	-----------------------	-----------------------	-------------------------	----------------------------------	-----------------------------

Septic

SEPTIC

01-4242-24-110	Sep - Payroll	10325.00	2980.00	10325.00	0.00	0.00
01-4242-24-390	Sep - Public Health Emergency	400.00	0.00	400.00	0.00	0.00
01-4242-24-620	Sep - Supplies	70.00	0.00	70.00	0.00	0.00
	TOTAL SEPTIC	10795.00	2980.00	10795.00	0.00	0.00
	TOTAL Septic	10795.00	2980.00	10795.00	0.00	0.00

Highway Facility

HIGHWAY FACILITY

01-4311-25-341	Hwy - Telephone	1050.00	1175.13	1100.00	50.00	4.76
01-4311-25-410	Hwy - Electric	2700.00	2149.52	3240.00	540.00	20.00
01-4311-25-411	Hwy - Heating Oil	2000.00	1871.37	2500.00	500.00	25.00
01-4311-25-430	Hwy - Bldg Maintenance	1500.00	1516.04	1500.00	0.00	0.00
01-4311-25-480	Hwy - Internet	1050.00	1065.80	1200.00	150.00	14.29
	TOTAL HIGHWAY FACILITY	8300.00	7777.86	9540.00	1240.00	14.94
	TOTAL Highway Facility	8300.00	7777.86	9540.00	1240.00	14.94

Highway Opersting

HIGHWAY OPERATING

01-4312-26-110	Hwy - Payroll	262306.00	250866.27	287810.00	25504.00	9.72
01-4312-26-140	Hwy - Overtime	12874.00	14730.51	13637.00	763.00	5.93
01-4312-26-310	Hwy - Consulting/Engineering	0.00	0.00	0.00	0.00	0.00
01-4312-26-360	Hwy - Plowing	190000.00	190000.00	200000.00	10000.00	5.26
01-4312-26-361	Hwy - Tree Removal	6000.00	4800.00	9000.00	3000.00	50.00
01-4312-26-390	Hwy - Officer Details	1500.00	1023.00	1500.00	0.00	0.00
01-4312-26-391	Hwy - Paving	150000.00	100000.00	200000.00	50000.00	33.33
01-4312-26-530	Hwy - Seminars	500.00	100.00	500.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4312-26-610	Hwy - Supplies	3000.00	2564.23	3000.00	0.00	0.00
01-4312-26-630	Hwy - Equip Repair/Maint	10000.00	5741.89	10000.00	0.00	0.00
01-4312-26-635	Hwy - Gas/Diesel	12000.00	17076.07	20000.00	8000.00	66.67
01-4312-26-660	Hwy - Vehicle Maintenance	6500.00	5278.93	6500.00	0.00	0.00
01-4312-26-680	Hwy - Uniforms	3500.00	3043.74	4000.00	500.00	14.29
01-4312-26-690	Hwy - Cold Mix	7000.00	7000.00	9000.00	2000.00	28.57
01-4312-26-691	Hwy - Material	3000.00	568.00	3000.00	0.00	0.00
01-4312-26-692	Hwy - Salt	130000.00	130000.00	140000.00	10000.00	7.69
01-4312-26-693	Hwy - Sand	7000.00	4790.21	6000.00	(1000.00)	(14.29)
01-4312-26-694	Hwy - Signs	2500.00	4304.39	2500.00	0.00	0.00
01-4312-26-695	Hwy - Mandatory House #	1.00	0.00	1.00	0.00	0.00
01-4312-26-740	Hwy - Equipment Purchase	44080.00	40949.69	45000.00	920.00	2.09
01-4312-26-850	Hwy - Equipment Rental	2600.00	1296.95	2600.00	0.00	0.00
	TOTAL HIGHWAY OPERATING	854361.00	784133.88	964048.00	109687.00	12.84
	TOTAL Highway Opersting	854361.00	784133.88	964048.00	109687.00	12.84
 Street Lights -----						
STREET LIGHTS -----						
01-4316-27-410	Street Lights	2650.00	2709.29	3200.00	550.00	20.75
	TOTAL STREET LIGHTS	2650.00	2709.29	3200.00	550.00	20.75
	TOTAL Street Lights	2650.00	2709.29	3200.00	550.00	20.75
 Sanitation -----						
SANITATION FACILITY -----						
01-4321-28-341	Sani - Telephone	550.00	574.60	600.00	50.00	9.09
01-4321-28-410	Sani - Electric	7500.00	7103.94	9000.00	1500.00	20.00
01-4321-28-490	Sani - Septic	1080.00	1275.00	1200.00	120.00	11.11
	TOTAL SANITATION FACILITY	9130.00	8953.54	10800.00	1670.00	18.29
 SANITATION OPERATING -----						

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4321-29-110	Sani - Payroll	117889.00	91856.31	128462.00	10573.00	8.97
01-4321-29-560	Sani - Fees 53B	8600.00	7883.24	8500.00	(100.00)	(1.16)
01-4321-29-610	Sani - Supplies	900.00	486.93	900.00	0.00	0.00
01-4321-29-630	Sani - Equip Repair/Maintenanc	2000.00	55.00	2000.00	0.00	0.00
01-4321-29-690	Sani - Dumpster	1500.00	1517.73	1700.00	200.00	13.33
01-4321-29-691	Sani - Hauling	120000.00	127802.79	126000.00	6000.00	5.00
01-4321-29-692	Sani - Propane Tanks	1.00	0.00	1.00	0.00	0.00
01-4321-29-693	Sani - Tire Disposal	1200.00	661.50	1200.00	0.00	0.00
01-4321-29-694	Sani - Waste Disposal	185000.00	196500.70	194250.00	9250.00	5.00
01-4321-29-850	Sani - Box Rental	2400.00	2400.00	2400.00	0.00	0.00
	TOTAL SANITATION OPERATING	439490.00	429164.20	465413.00	25923.00	5.90
	TOTAL Sanitation	448620.00	438117.74	476213.00	27593.00	6.15
SANITATION SITE						
01-4325-30-490	Sani Site - Repair/Maintenance	2000.00	328.96	2000.00	0.00	0.00
	TOTAL SANITATION SITE	2000.00	328.96	2000.00	0.00	0.00
Recycling						
RECYCLING						
01-4326-31-530	RCY - Seminars	500.00	400.00	400.00	(100.00)	(20.00)
01-4326-31-560	RCY - Dues	600.00	503.11	900.00	300.00	50.00
01-4326-31-690	RCY - CFC Refrig/AC	1.00	0.00	1.00	0.00	0.00
01-4326-31-691	RCY - Disposal	63000.00	40387.86	66150.00	3150.00	5.00
01-4326-31-692	RCY - Hauling	69300.00	73038.19	75000.00	5700.00	8.23
	TOTAL RECYCLING	133401.00	114329.16	142451.00	9050.00	6.78
	TOTAL Recycling	135401.00	114658.12	144451.00	9050.00	6.68
Health						
HEALTH OFFICER						
01-4411-32-110	Hlth O - Payroll	3857.00	3810.67	4050.00	193.00	5.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4411-32-190	Hlth o - Day Care Inspections	50.00	0.00	50.00	0.00	0.00
01-4411-32-341	Hlth o - Telephone	360.00	294.80	360.00	0.00	0.00
01-4411-32-390	Hlth o - Water Testing	450.00	145.00	450.00	0.00	0.00
01-4411-32-530	Hlth o - Seminars	250.00	0.00	250.00	0.00	0.00
	TOTAL HEALTH OFFICER	4967.00	4250.47	5160.00	193.00	3.89
	TOTAL Health	4967.00	4250.47	5160.00	193.00	3.89

Animal Control

ANIMAL CONTROL

01-4414-33-110	ACO - Payroll	0.00	0.00	1.00	1.00	0.00
01-4414-33-290	ACO - PT Holiday	0.00	0.00	0.00	0.00	0.00
01-4414-33-291	ACO - PT Vacation	0.00	0.00	0.00	0.00	0.00
01-4414-33-340	ACO - Cell Phone	0.00	0.00	0.00	0.00	0.00
01-4414-33-341	ACO - Beepers	0.00	0.00	0.00	0.00	0.00
01-4414-33-350	ACO - Health	0.00	0.00	0.00	0.00	0.00
01-4414-33-390	ACO - Vet/Disposal	0.00	0.00	0.00	0.00	0.00
01-4414-33-530	ACO - Seminars	0.00	0.00	0.00	0.00	0.00
01-4414-33-610	ACO - Supplies	0.00	0.00	0.00	0.00	0.00
01-4414-33-630	ACO - Equip Repair/Maintenance	0.00	0.00	0.00	0.00	0.00
01-4414-33-636	ACO - Mileage	0.00	0.00	0.00	0.00	0.00
01-4414-33-670	ACO - Books	0.00	0.00	0.00	0.00	0.00
01-4414-33-740	ACO - Equipment	0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL CONTROL	0.00	0.00	1.00	1.00	0.00
	TOTAL Animal Control	0.00	0.00	1.00	1.00	0.00

Health/Human Services

HEALTH/HUMAN SERVICES

01-4415-34-831	HHS - Comm Health Greater Derr	1000.00	1000.00	1000.00	0.00	0.00
01-4415-34-832	HHS - Lamprey Healthcare	0.00	0.00	0.00	0.00	0.00
01-4415-34-833	HHS - Ret Sr Volunteer Program	125.00	125.00	114.00	(11.00)	(8.80)
01-4415-34-834	Rock. Cty.Comm.Action	5643.00	5643.00	5643.00	0.00	0.00
01-4415-34-835	HHS - Haven	1575.00	1575.00	1575.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4415-34-837	HHS - Vic Geary Center	2100.00	2100.00	2100.00	0.00	0.00
01-4415-34-839	HHS - American Red Cross	2000.00	2000.00	2000.00	0.00	0.00
01-4415-34-840	HHS - Child Advocacy Center	1250.00	1250.00	1250.00	0.00	0.00
01-4415-34-841	HHS - Comm Care Givers Derry	2000.00	2000.00	2000.00	0.00	0.00
01-4415-34-842	HHS - Rock. Nutrition	1641.00	1641.00	1675.00	34.00	2.07
01-4415-34-843	HHS - CASA - Court Appointed	500.00	500.00	500.00	0.00	0.00
01-4415-34-845	So Rock Coalition	1500.00	1500.00	1500.00	0.00	0.00
TOTAL	HEALTH/HUMAN SERVICES	19334.00	19334.00	19357.00	23.00	0.12
TOTAL	Health/Human Services	19334.00	19334.00	19357.00	23.00	0.12

Community Assistance

COMMUNITY ASSISTANCE

01-4445-35-110	CA - Director Stipend	4200.00	4150.00	4410.00	210.00	5.00
01-4445-35-341	CA - Telephone	50.00	0.00	50.00	0.00	0.00
01-4445-35-410	CA - Electric	1500.00	0.00	1500.00	0.00	0.00
01-4445-35-411	CA - oil/Fuel	500.00	0.00	500.00	0.00	0.00
01-4445-35-412	CA - Propane	400.00	0.00	400.00	0.00	0.00
01-4445-35-430	CA - Repairs	1.00	0.00	1.00	0.00	0.00
01-4445-35-635	CA - Gas/Diesel	50.00	0.00	50.00	0.00	0.00
01-4445-35-690	CA - Food	300.00	0.00	300.00	0.00	0.00
01-4445-35-691	CA - Mortgage	250.00	0.00	250.00	0.00	0.00
01-4445-35-692	CA - Rent	3500.00	3542.56	3500.00	0.00	0.00
01-4445-35-693	CA - Water	1.00	0.00	1.00	0.00	0.00
01-4445-35-694	CA - Cremation	350.00	0.00	350.00	0.00	0.00
01-4445-35-695	CA - Prescription	100.00	0.00	100.00	0.00	0.00
TOTAL	COMMUNITY ASSISTANCE	11202.00	7692.56	11412.00	210.00	1.87
TOTAL	Community Assistance	11202.00	7692.56	11412.00	210.00	1.87

Parks & Recreation

PARKS & RECREATION

01-4520-36-110	Rec - Director Payroll	43986.00	31105.64	43106.00	(880.00)	(2.00)
01-4520-36-111	Rec - Recording Sec Payroll	1200.00	1735.00	1868.00	668.00	55.67

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4520-36-120	Rec - Lifeguard Payroll	12956.00	1954.20	14508.00	1552.00	11.98
01-4520-36-341	Rec - Telephone	1750.00	1525.86	950.00	(800.00)	(45.71)
01-4520-36-342	Rec - Technology	200.00	0.00	200.00	0.00	0.00
01-4520-36-360	Rec - Mowing	8615.00	7015.00	8615.00	0.00	0.00
01-4520-36-410	Rec - Electric	800.00	551.63	1000.00	200.00	25.00
01-4520-36-430	Rec - Repairs/Handyman	900.00	0.00	900.00	0.00	0.00
01-4520-36-490	Rec - Toilets	1695.00	2550.00	2000.00	305.00	17.99
01-4520-36-491	Rec - Security Monitor	300.00	377.50	300.00	0.00	0.00
01-4520-36-492	Rec - Ball Field/Playground	5000.00	7278.96	6000.00	1000.00	20.00
01-4520-36-493	Rec - Beach	1000.00	218.04	1000.00	0.00	0.00
01-4520-36-494	Rec - Rubbish	952.00	0.00	600.00	(352.00)	(36.97)
01-4520-36-495	Rec - Safety	1900.00	552.80	1000.00	(900.00)	(47.37)
01-4520-36-530	Rec - Training/Seminars	1280.00	727.74	800.00	(480.00)	(37.50)
01-4520-36-540	Rec - Ads	100.00	0.00	100.00	0.00	0.00
01-4520-36-560	Rec - Dues	70.00	100.00	100.00	30.00	42.86
01-4520-36-610	Rec - Supplies	1000.00	690.11	1000.00	0.00	0.00
01-4520-36-636	Rec - Mileage	1265.00	44.38	600.00	(665.00)	(52.57)
01-4520-36-690	Rec - Community Programs	1000.00	1354.21	1000.00	0.00	0.00
01-4520-36-691	Rec - Copy Machine Use	150.00	0.00	1.00	(149.00)	(99.33)
01-4520-36-692	Rec - Senior Recreation	4200.00	2647.47	4200.00	0.00	0.00
01-4520-36-740	Rec - New Equipment	1.00	82.79	1.00	0.00	0.00
01-4520-36-850	Rec - Equipment Replacement	1.00	0.00	1000.00	999.00	99900.00
TOTAL PARKS & RECREATION		90321.00	60511.33	90849.00	528.00	0.58
SUMMER & SPECIAL REC						
01-4520-37-120	Rec - Sum Rec Co-od PR	13717.00	12862.75	15876.00	2159.00	15.74
01-4520-37-121	Rec - Sp Pro PR-02-4520-01-014	0.00	0.00	0.00	0.00	0.00
01-4520-37-390	Rec - Trans/Field Trip	4000.00	0.00	4000.00	0.00	0.00
01-4520-37-610	Rec - Summer Supplies	2500.00	1354.07	2500.00	0.00	0.00
TOTAL SUMMER & SPECIAL REC		20217.00	14216.82	22376.00	2159.00	10.68
REC- BLDG OPERATIONS						
01-4520-38-341	Rec - Telephone	672.00	1032.31	1850.00	1178.00	175.30
01-4520-38-360	Rec - Mowing Facility	3610.00	3555.00	3610.00	0.00	0.00
01-4520-38-361	Rec - Field Maintenance	2986.00	1119.80	2986.00	0.00	0.00
01-4520-38-410	Rec - Electricity	2300.00	2133.12	2300.00	0.00	0.00
01-4520-38-412	Rec - Propane Fuel	1500.00	1611.06	2000.00	500.00	33.33
01-4520-38-430	Rec - Building Maintenance	1200.00	775.47	1200.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease) (7)	% Increase (Decrease)
01-4520-38-480	Rec - Internet	1164.00	1286.60	1120.00	(44.00)	(3.78)
01-4520-38-490	Rec - Alarm Monitoring	530.00	1225.40	1000.00	470.00	88.68
01-4520-38-491	Rec - Toilets	1156.00	1500.00	1400.00	244.00	21.11
01-4520-38-492	Rec - Rubbish Removal	1630.00	1816.24	1711.00	81.00	4.97
01-4520-38-610	Rec - Building Supplies	1150.00	894.31	1000.00	(150.00)	(13.04)
-----		-----	-----	-----	-----	-----
TOTAL	REC- BLDG OPERATIONS	17898.00	16949.31	20177.00	2279.00	12.73
-----		-----	-----	-----	-----	-----
TOTAL	Parks & Recreation	128436.00	91677.46	133402.00	4966.00	3.87
Library						

LIBRARY						

01-4550-39-690	LIB - Library Payment	337182.00	337181.94	356024.00	18842.00	5.59
-----		-----	-----	-----	-----	-----
TOTAL	LIBRARY	337182.00	337181.94	356024.00	18842.00	5.59
-----		-----	-----	-----	-----	-----
TOTAL	Library	337182.00	337181.94	356024.00	18842.00	5.59
Patriotic Purposes						

PATRIOTIC PURPOSES						

01-4583-40-390	Patriotic - Fireworks	0.00	0.00	0.00	0.00	0.00
01-4583-40-690	Patriotic - wreaths/Flags	250.00	107.15	250.00	0.00	0.00
-----		-----	-----	-----	-----	-----
TOTAL	PATRIOTIC PURPOSES	250.00	107.15	250.00	0.00	0.00
-----		-----	-----	-----	-----	-----
TOTAL	Patriotic Purposes	250.00	107.15	250.00	0.00	0.00
Conservation						

CONSERVATION COMM						

01-4619-41-110	CC - Admin Payroll	1921.00	1469.26	2020.00	99.00	5.15
01-4619-41-310	CC - Environmental Consult	4800.00	2349.75	4800.00	0.00	0.00
01-4619-41-530	CC - Conferences	300.00	141.25	300.00	0.00	0.00
01-4619-41-540	CC - Ads	180.00	0.00	0.00	(180.00)	(100.00)

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-100 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2023E

Budget Year: January 2023 thru December 2023

Account Number	Account Name	2022 Budget (3)	2022 Actual (4)	2023 Approved (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4619-41-560	CC - Dues	550.00	350.00	550.00	0.00	0.00
01-4619-41-620	CC - Office Supplies	100.00	0.00	100.00	0.00	0.00
01-4619-41-810	CC - Education/Awareness	1777.00	1055.25	1777.00	0.00	0.00
	TOTAL CONSERVATION COMM	9628.00	5365.51	9547.00	(81.00)	(0.84)
	TOTAL Conservation	9628.00	5365.51	9547.00	(81.00)	(0.84)
Bonds						

BONDS						

01-4711-42-980	Principal Bond Payment	50000.00	50000.00	50000.00	0.00	0.00
	TOTAL BONDS	50000.00	50000.00	50000.00	0.00	0.00
	TOTAL Bonds	50000.00	50000.00	50000.00	0.00	0.00
Bond Interest						

BONDS						

01-4721-42-981	Interest Bond Payment	10514.00	10514.00	8389.00	(2125.00)	(20.21)
	TOTAL BONDS	10514.00	10514.00	8389.00	(2125.00)	(20.21)
	TOTAL Bond Interest	10514.00	10514.00	8389.00	(2125.00)	(20.21)
Tan						

BONDS						

01-4723-42-990	TAN	5000.00	0.00	5000.00	0.00	0.00
	TOTAL BONDS	5000.00	0.00	5000.00	0.00	0.00
	TOTAL Tan	5000.00	0.00	5000.00	0.00	0.00
	TOTAL BUDGET TOTAL	4978225.00	4637459.82	5417909.00	439684.00	8.83

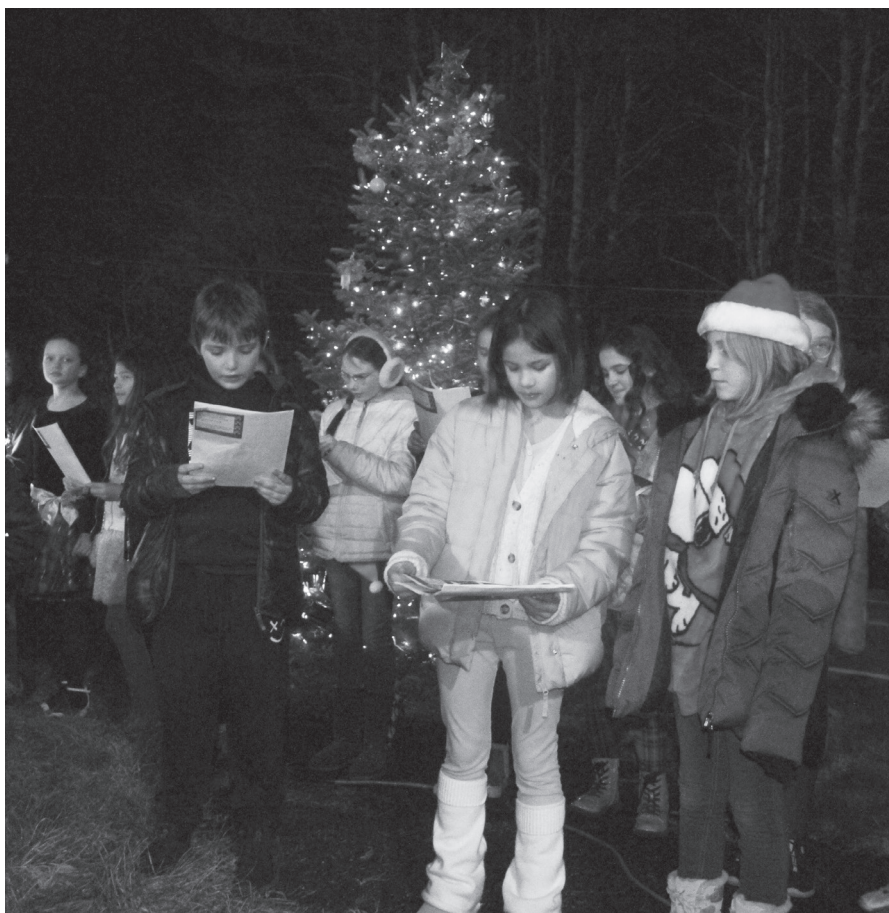
2023 PROPOSED BUDGET - PAYROLL

	Position		2022 Rate	2023 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	37.95	39.74	520	20,665
	Town Administrator	39 weeks	39.74	51.85	1560	80,886
	Office Clerk	13 weeks	24.36	25.58	260	6,651
	Office Clerk	39 weeks	25.58	29.55	780	23,049
	Asst to Town Administrator	13 weeks	-	25.58	520	13,302
	Office Clerk #2	39 weeks	23.00	25.58	1560	39,905
	Recording Secty	13 weeks	20.00	20.00	100	2,000
	Recording Secty	39 weeks	20.00	22.65	200	4,530
Total Executive Employee Payroll					190,986	
TOWN CLERK	Deputy Town Clerk	13 weeks	19.19	20.15	520	10,478
	Deputy Town Clerk	39 weeks	20.15	24.75	1560	38,610
	Municipal Clerk	13 weeks	16.78	17.62	355	6,255
	Municipal Clerk	39 weeks	17.62	18.85	1065	20,074
	Deliberative Session		18.63	18.85	15	279
	Total Town Clerk Payroll					75,696
FINANCE	Finance Director	13 weeks	33.78	35.47	520	18,444
	Finance Director	39 weeks	35.47	46.07	1560	71,869
	Total Finance Payroll					90,314
TAX COLLECTOR	Tax Collector	13 weeks	28.64	30.18	520	15,694
	Tax Collector	39 weeks	30.18	35.31	1560	55,084
	Total Tax Collector Payroll					70,777
TREASURER	Treasurer		3,782	3,971		3,971
	Asst. Treasurer		331	350		350
	Total Treasurer Payroll					4,321
PLANNING BOARD	Planning Board Aide	13 weeks	18.54	19.47	180	3,505
	Planning Board Aide	39 weeks	19.47	20.44	586	11,980
	Total Planning Board Payroll					15,484
ZONING BOARD	Administrative Aide	13 weeks	18.54	19.47	15	292
	Administrative Aide	39 weeks	19.47	20.44	55	1,124
	Total Zoning Board Payroll					1,416
GOVERNMENT BUILDINGS	Custodian	13 weeks	16.43	17.34	390	6,763
	Custodian	39 weeks	17.34	18.96	1170	22,183
	Total Government Buildings Payroll					28,946
POLICE	Chief	13 weeks	50.34	52.86	520	27,487
	Chief	39 weeks	52.86	55.00	1560	85,800
	Administrative Sargent	13 weeks	30.62	32.15	520	16,718
	Administrative Sargent	39 weeks	32.15	36.57	1560	57,047
	Lieutenant	13 weeks	35.20	36.96	520	19,219
	Lieutenant	39 weeks	36.96	48.57	1560	75,769
	Sargent	12 weeks	31.87	33.46	520	17,399
	Sargent	39 weeks	33.46	38.79	1560	60,512
	FT Officer 1	13 weeks	22.37	23.50	520	12,220
	FT Officer 1	39 weeks	22.92	23.50	1560	36,660
	FT Officer 2	13 weeks	21.92	22.37	680	15,212
	FT Officer 2	39 weeks	22.37	22.92	1400	32,088
FT Officer 3	13 weeks	24.50	25.09	520	13,047	
FT Officer 3	33 weeks	25.09	25.09	1320	33119	

	Position		2022 Rate	2023 Rate	Hours	\$
	FT Officer 3	6 weeks	25.09	25.69	240	6,166
	FT Officer 4	13 weeks	21.82	21.82	680	14,838
	FT Officer 4	39 weeks	21.82	22.37	1400	31,318
	FT Officer 5	13 weeks	25.94	26.94	520	14,009
	FT Officer 5	39 weeks	25.94	26.94	1560	42,026
	FT Officer- 12 weeks	13 weeks	-	21.82	480	10,474
	PT Officer 1	13 weeks	25.94	25.94	80	2,075
	PT Officer 1	39 weeks	25.94	26.59	240	6,382
	PT Officer 2	13 weeks	29.49	30.37	80	2,430
	PT Officer 2	39 weeks	30.37	31.28	240	7,507
	PT Officer 3	13 weeks	27.93	28.63	80	2,290
	PT Officer 3	39 weeks	27.93	28.63	240	6,871
	PT Officer 4	13 weeks	24.09	24.69	80	1,975
	PT Officer 4	39 weeks	24.69	25.30	240	6,072
	PT Officer 5	13 weeks	24.09	24.69	80	1,975
	PT Officer 5	39 weeks	24.69	25.29	240	6,070
	Total Police Payroll					664,777
FIRE	Chief	13 weeks	38.43	40.35	520	20,982
	Chief	39 weeks	40.35	43.42	1560	67,735
	Per Diem	52	20.00	25.00		93,912
	Total Fire Payroll					182,629
HIGHWAY	DPW Director 75%	13 weeks	51.48	54.05	390	21,080
	DPW Director 75%	39 weeks	54.05	56.65	1170	66,281
	Assistant DPW Director	13 weeks	26.00	27.30	520	14,196
	Assistant DPW Director	39 weeks	27.30	28.69	1560	44,756
	Laborer #1	13 weeks	20.60	21.63	520	11,248
	Laborer	39 weeks	21.63	22.92	1560	35,755
	Laborer #2	13 weeks	-	20.00	520	10,400
	Laborer #2	39 weeks	20.60	21.60	1560	33,696
	Building & Grounds Maintenance	13 wks	20.76	21.80	520	11,336
	Building & Grounds Maintenance	39 weeks	21.80	25.04	1560	39,062
	Total Regular Highway Payroll					287,810
Overtime	Assistant DPW Director		40.95	43.04	92.5	3,981
	Laborer		32.45	34.38	92.5	3,180
	Laborer #2		30.00	32.40	92.5	2,997
	Building & Grounds Maintenance		32.70	37.56	92.5	3,474
	Total Overtime					13,633
	Total Highway Payroll					301,442
SANITATION	DPW Director 25%	13 weeks	51.48	54.05	130	7,027
	DPW Director 25%	39 weeks	54.05	56.65	390	22,094
	Custodian #1	13 weeks	13.00	13.00	234	3,042
	Custodian #1	39 weeks	13.00	14.97	702	10,509
	Custodian #2	13 weeks	15.20	15.96	221	3,527
	Custodian #2	39 weeks	15.96	18.41	663	12,206
	Assistant Custodian #1	11 weeks	12.00	13.65	221	3,017
	Assistant Custodian #1	39 weeks	13.65	15.88	663	10,528
	Assistant Custodian #2	11 weeks	13.72	14.41	221	3,185
	Assistant Custodian #2	39 weeks	14.41	16.84	663	11,165
	Assistant Custodian #3	11 weeks	13.72	14.03	221	3,101
	Assistant Custodian #3	39 weeks	14.03	16.35	663	10,840
	Assistant Custodian #4	11 weeks	15.07	15.83	221	3,498
	Assistant Custodian #4	39 weeks	15.83	17.87	663	11,848
	Assistant Custodian #5	11 weeks	12.72	13.36	221	2,953
	Assistant Custodian #5	39 weeks	13.36	14.97	663	9,925
	Total Sanitation Payroll					128,462

	Position		2022 Rate	2023 Rate	Hours	\$
PARKS & REC.	Recreation Director	13 weeks	23.00	23.50	442	10,387
	Recreation Director	39 weeks	23.50	24.68	1326	32,719
	Lifeguard		14.30	15.02	330	4,957
	Lifeguard		13.97	14.67	330	4,841
	Lifeguard		13.60	14.28	330	4,712
	Recording Secretary	13 wks	20.00	21.00	21	441
	Recording Secretary	39 wks	21.00	22.65	63	1,427
	Total Parks & Rec Payroll					59,484
SPECIAL/SUMMER RECREATION	Summer Rec. Co-Coordinator I		20.00	21.00	378	7,938
	Summer Rec. Co-Coordinator II		20.00	21.00	378	7,938
	Total Summer Rec Payroll					15,876
COMM. ASSIST.	Community Assistance Director		4,000	4,410		4,410
CONSERVATION	Recording Sec/Administrative Aide	13 weeks	18.54	19.47	25.66	500
	Recording Sec/Administrative Aide	39 weeks	19.47	20.44	74.23	1,518
	Total Conservation Payroll					2,020

TREE LIGHTING CEREMONY



Photos courtesy of Chris Paul

TOWN ELECTIONS



CUB SCOUTS

ROADSIDE CLEAN-UP



PINEWOOD DERBY



RECREATION



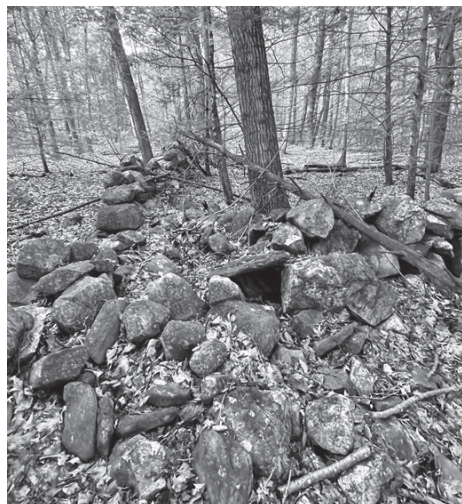
SUMMER RECREATION, AFTER SCHOOL PROGRAM, MONSTER MASH, TURKEY SCAVENGER HUNT, OLD HOME DAYS

RECREATION



TODDLER TIME, HOMESCHOOL CLUB, SENIOR HOLIDAY LUNCHEON

HERITAGE COMMISSION



TOWN ADMINISTRATION REPORT

Selectmen Eric Olsen and Thomas Tombarello (2022) completed their terms in March. Selectmen Jonathan Goldman (2023), Robert Nickerson (2023), and Darren Hudgins (2024) were the returning Board members this year. Selectmen Olsen and Tombarello were both elected for another 3-year term.

TOWN BUILDING MAINTENANCE PROJECTS

This year brought only minor maintenance projects to include garage door repairs at both the police and fire stations, required update to the water filtration system, replacement of plumbing fixtures at the fire station and train depot museum, fire extinguisher inspections, and replaced some exterior lighting at the police station.

ROADWAY IMPROVEMENTS

The 2022 Roadway Improvement Plan was funded once again by the voters. The plan included the reconstruction of segment 2 of Odell Road extending northerly from Pine Ridge Circle to Fremont Road. Additional road and drainage repairs were completed on Cross Road, Phillips Road, Royal Range Extension and Hunt Pond Road. Brush and swale cleaning was also completed throughout town.

ACCEPTANCE OF TOWN ROADS

The remaining portion of Meghan Drive was accepted as a town-owned, town-maintained roadway in December of 2022.

COMMUNITY

This year brought the Selectmen's office change in personnel. In the beginning of the year, we welcomed Jessica Manning as our new recording secretary. We want to thank Suzanne Reynolds for her 14 years of service to our town as recording secretary to both the Selectmen and the Budget Committee. We also welcomed Andrea Cairns as the Assistant to the Town Administrator and Board of Selectmen. Andrea previously worked for the town as the Planning, Zoning, Conservation Aide and we are thrilled to have her back. Paula Gulla, long time Office Assistant extraordinaire, retired from her full-time position after 20 years with the town. She will remain, however, in the office part time for a few hours a week. Although not in the Selectmen's office, we also welcomed Becky Thompson as the town's new Recreation Director. Thank you, as always, to the public and employees for their patience as we transition these new positions.

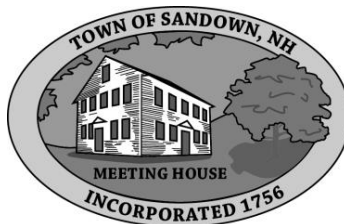
Some accomplishments by the board during 2022 included the receipt and acceptance of grant funds. The Locality Equipment Purchase Program grant allowed the town to purchase \$50,000 in lifesaving equipment for both the police and fire departments. The State of New Hampshire awarded \$140,999.23 in additional highway block grant money to the town as well. The board also hired an engineering firm to conduct a feasibility study for the renovation and possible expansion of the town hall and appointing a Building Needs Committee for that purpose. The board scheduled an auction for the sale of town-owned properties which will take place in March of 2023. The creation of an employee wage matrix was completed in May and was revised in November. The food pantry received an upgrade of their space thanks to Benjamin Winter as part of his Eagle Scout project. He did a beautiful job. The town named Tina Owens as the 2022 Citizen of the Year after her 32 years of dedication as a Building Committee member and Library Trustee.

As always, the board would like to thank our employees and all those who volunteer as committee members and in various capacities throughout town. The dedication given by volunteers and employees is experienced by all residents of Sandown. As 2022 comes to an end we encourage members of the community to be involved and continue to make Sandown the best place to live.

We look forward to proudly representing Sandown in 2023.

Respectfully submitted,

Sandown Board of Selectmen and Town Administrator



ASSESSOR'S ANNUAL REPORT

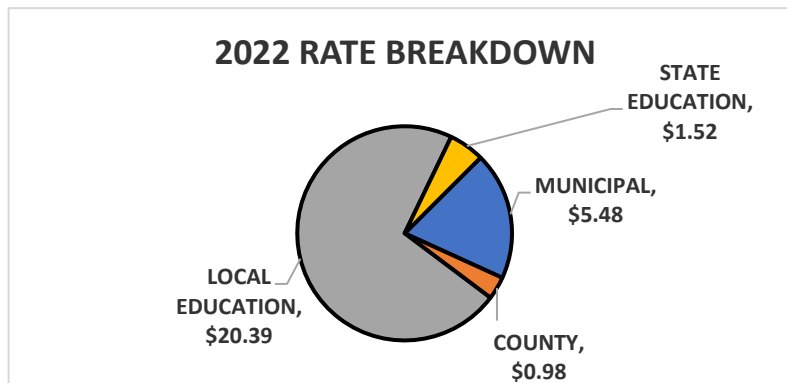
The firm of Municipal Resources (MRI) continues to be contracted to handle the assessing functions. The primary members of the staff working in Town are Scott Marsh, Seth Giberson, Cam Appleyard and Michael Marsh. Additional staff members may be assisting. If any of the assessor staff comes to your property, please support the Town's efforts to keep assessments equitable and proper by answering their questions as well as allowing them to verify the data of your property. Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's Office staff can schedule one for you.

The past year saw the assessing staff visit over three hundred twenty-five properties due to taxpayer inquiries, issued building permits, incomplete status of prior year review and/or site changes. Staff is also continuing the process of reviewing a portion of properties each year to ensure the accuracy of the property details listed. As a result of the property changes, the Town's net taxable valuation increased roughly \$13,100,000.

An analysis by the DRA of the annual equalization sales survey has not yet been finalized, however the Town's overall median ratio as of April 1, 2022, is estimated at 60%. The State requires that assessments be updated as least every five years and the 2023 tax year is that required year. Additional information regarding the statistical valuation update will be publicized as the project progresses in the coming months.

PROPERTY TAX RATES - TAX YEARS 2017 – 2022

YR	Town	County	Local Educat	State Educat	Total
2017	\$4.89	\$1.20	\$22.14	\$2.55	\$30.78
2018	\$4.26	\$1.00	\$19.16	\$2.12	\$26.54
2019	\$4.76	\$0.98	\$19.07	\$2.15	\$26.96
2020	\$4.08	\$0.96	\$20.56	\$2.06	\$27.66
2021	\$5.01	\$0.99	\$20.91	\$2.07	\$28.98
2022	\$5.48	\$0.98	\$20.39	\$1.52	\$28.37



Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications forms are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$ 85,000	65 TO 74	Not in excess of	Not in excess of \$200,000
\$100,000	75 TO 79	\$50,000 if single,	excluding the value of
\$125,000	80 AND UP	\$70,000 if married	the home & up to 2 acres

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION

\$ 15,000
 Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education dpmnt.

VETERAN

Optional & All Veterans Tax Credit \$750

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected Disability Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

Budget Committee Annual Report

This year the budget committee met to review and make recommendations to 44 budgets and 21 warrant articles for the voters of Sandown to review at the Deliberative Session. Meetings were held on Wednesday nights at 6:30 pm between October 2022 and January 2023.

Officially, the town's Budget Committee's purpose is "*to assist its voters in the prudent appropriation of public funds.*" This is accomplished by reviewing budget requests for the upcoming year, analyzing revenue, expenditures and trends throughout prior years, and working with department heads towards their goals while ensuring that the budget is affordable. I believe the committee has met this goal to the best of its abilities and hope you will agree.

After the public hearing, **the Budget Committee's 2023 budget proposal is 5,417,910 which is a 8.83% increase over the 2022 budget.** The proposed budget is 439,683 higher than the 2022 budget of 4,978,226. The key drivers in the 2023 budget increase are new town employees and an increase in the highway and recycling budgets, that have been underfunded for the past several years. The hope of the Budget Committee is that these budgets are funded as needed over the next few years.

Funding of the operating budget, which includes the local school district, is accomplished through taxation of property. Allocation of funds raised through taxation in 2022 were as follows:

2022 tax rate per \$1000:

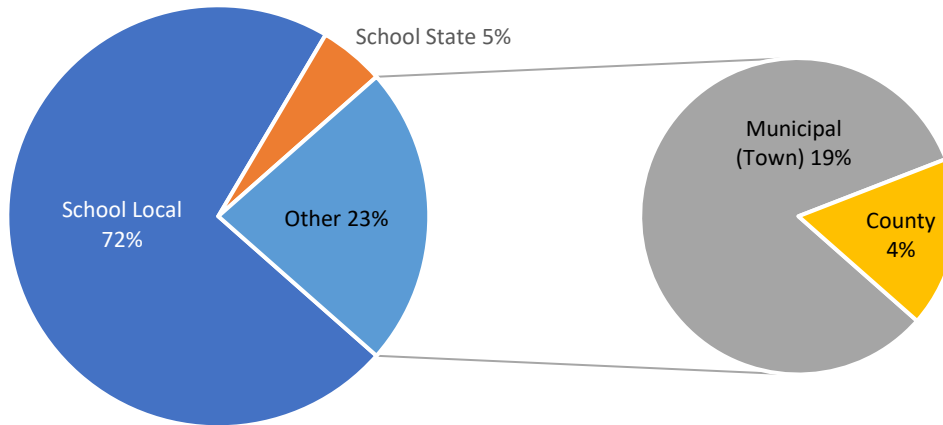
Municipal (town operating):	\$ 5.48	19 %
County:	\$.98	4 %
School:	\$ 20.39	72 %
State:	\$ 1.52	5 %
Total:	\$ 28.37	100 %

It takes many people (department heads, Selectmen, administrative staff, and others) working together to arrive at a fiscally responsible budget proposal. I would like to thank all budget committee members and department heads for working together this year to present a reasonable budget to the voters. The committee would also like to thank Finance Director, Gayle Hamel, Town Administrator Lynne Blaisdell, Cable State Manager Chris Donnellan, Selectmen's Office Assistant Paula Gulla and Town Administrator Assistant Andrea Cairns for their support throughout budget season.

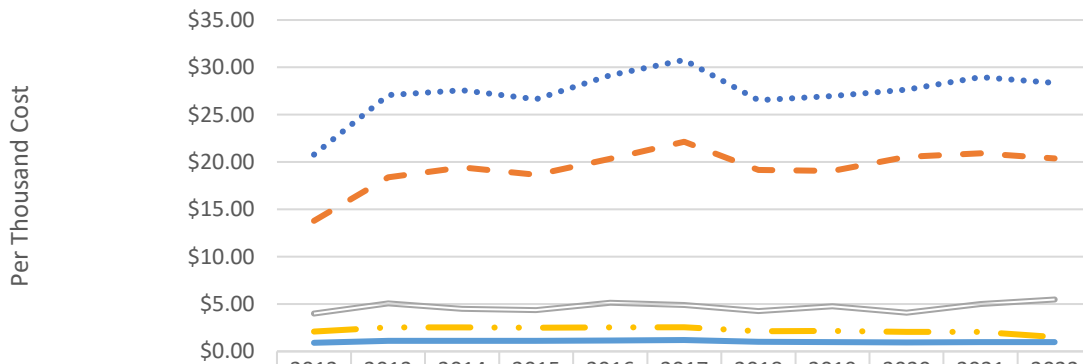
Respectfully submitted,

Benjamin Sharpe
Sandown Budget Committee Vice Chair

2022 Tax Rate (\$28.37/Thousand) Breakdown



Sandown NH Tax Rates 2012-2022



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
••••• Total Tax Rate	\$20.78	\$27.08	\$27.59	\$26.64	\$29.16	\$30.78	\$26.54	\$26.96	\$27.66	\$28.98	\$28.37
- - - School Local	\$13.79	\$18.37	\$19.45	\$18.65	\$20.34	\$22.14	\$19.16	\$19.07	\$20.56	\$20.91	\$20.39
— Municipal (Town)	\$4.00	\$5.06	\$4.50	\$4.37	\$5.13	\$4.89	\$4.26	\$4.76	\$4.08	\$5.01	\$5.48
••• School State	\$2.08	\$2.53	\$2.53	\$2.49	\$2.54	\$2.55	\$2.12	\$2.15	\$2.06	\$2.07	\$1.52
— County	\$0.91	\$1.12	\$1.11	\$1.13	\$1.15	\$1.20	\$1.00	\$0.98	\$0.96	\$0.99	\$0.98



Paul D'Amore, Building Inspector
Robert Bogosh, Asst. Building Inspector

TOWN OF SANDOWN, NH

**Office of Building Inspector
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-867-6085
Fax# 603-887-5163**

It has been a busy year, and I could not do this without thanking my support staff, Assistant Building Inspector Bob Bogosh, Plumbing and Gas Inspector Mike Harnett, Electrical Inspector Tom Tombarello and Health Inspector Mark Tolman; as well as Oil and Chimney Inspector Chief Mike Devine and Driveway Inspector Arthur Genualdo.

Their professionalism and knowledge in their respected fields are assets to this community and safeguard public safety, health, and general welfare.

I would also like to express my gratitude to the fantastic office staff and maintenance staff at the Town Hall, who helped make my job easier.

There were (182) permits pulled in 2022 compared to (188) 2021, (160) 2020, (136) 2019, (148) 2018, and (157) 2017.

- New Dwelling 30 permits
- Commercial Buildings 1 permits
- Garages 8 permits
- Additions 4 permits
- Accessory Dwelling Unit 2 permits
- Pools 9 permits
- Solar 7 permits

The remaining permits issued are for decks, sheds, roofing and siding, replacement doors, windows, etc.

We see three major housing projects in the planning process, with the possibility of start dates within the next 1-3 years.

Respectfully,

Paul D'Amore
Building Inspector/Code Enforcement Officer



Sandown Cable Access Board - Annual Report
Channel17@sandown.us // (603) 887-0017

Channel 17 continues to increase its live coverage of town meetings. Residents can also find a variety of our programs on our video on demand server. The link can be found on our page through the town's web site.

Equipment additions allowed the recording of Recreation Commission meetings at the Ed Garvey Recreation Building. Recordings are viewable on Channel 17 and through our video-on-demand server.

New and upgraded equipment in 2022:

New editing computer replacing older model that was no longer upgradable for use with Adobe Creative Cloud.

Cablecast VIO server replacing Flex server which had failed.

Recording equipment at Recreation Building.

During 2023, we will be collecting feedback and preparing for the contract renewal process with Comcast. If you have any cable TV related requests/ideas for Comcast, please send them to our email address above.

The residents of Sandown have the opportunity to produce programming in Sandown and we want to help. If you have any programming ideas or want to become involved, please contact us at channel17@sandown.us. We have equipment available and will provide training in its use.

Another way to get involved is by joining the Cable Access Board. We meet the 4th Tuesday of every month at Town Hall and welcome new members.

Respectfully submitted,
Cable Access Board: Richard Lewis (Chair)
Chris Donnellan (Station Manager, Vice Chair),
Ex Officio: Eric Olsen

Conservation Commission Report

The Sandown Conservation Commission (SCC) enjoyed an eventful 2022.

The Commission once again sponsored the Community Garden this year and had a full garden with no vacant plots. The garden saw various items grown, ranging from tomatoes and cucumbers to sun flowers. The garden was able to be open Memorial Day through mid-October. The Conservation Commission would like to thank Scott Bassett for tilling the Community Garden to kick off the growing season. Also new this year on the property was a flourishing pollinator garden located on the same property. If you are interested in joining the Community Garden, please contact the Conservation Commission in early May to reserve your plot as space is limited. The Commission would like to thank member Christy Ortins for chairing the garden.

The Conservation Commission had another successful fishing derby this year. 64 Children were registered for this year's event and a total of 60 fish were caught this year between the four age groups. A special thanks to all of those who participated as well as donated great prizes for the kids. The commission was saddened by the passing of former Conservation Commission member, Sal Genuardo, who opened his pond to hundreds of young fishers at the Fishing Derby for the last twenty plus years.

New placards were added to the recycled benches at the Red Barn, previously installed by Girl Scout Gold Award Recipient Mackenzie Byron-Chaput, to honor the work she has done for the community. In 2022, Justin Silva worked with the commission to complete his Eagle Scout project, designing and building a new cupola for the Red Barn. We hope to have the cupola placed on top of the Red Barn in the upcoming months.

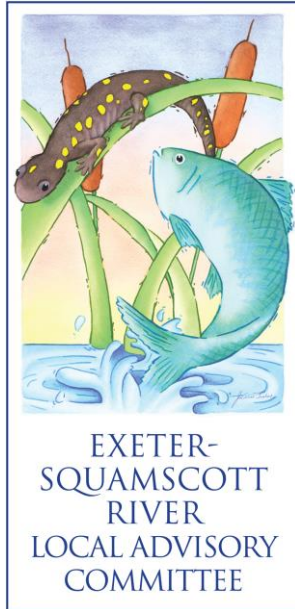
Chairman Butler worked hard this year to acquire new conservation land for the town. The Commission was able to purchase a 14-acre piece of land located next to the existing Wells Village Road Town Forest. Chairman Butler was also able to finalize the donation of 35 +/- acres of land located at the corner of Ferguson and David Lane. This property holds ten vernal pools and will have great learning and teaching potentials for the commission and residents. Chairman Butler and the Commission is also asking the town to place this property, as well as another property, already owned by the Commission, into the Wells Village Road Town Forest in order to better preserve the land. The Sandown Conservation Commission would like to thank Chairman Butler for being instrumental in the land acquisitions and for his dedication to conserving land in Sandown.

To add to the busy year, the Commission, along with a group of dedicated volunteers, were able to hike Fremont Road Town Forest and begin remarking the boundary markers as well as clean up trash around Great Rock.

This year the Commission welcomed a new full-time member, George Grivas and said "see you later" to former member Jillian Winmill. The Commission thanks Jillian for continuing to organize and keep our Facebook page up to date. The Commission would also like to offer best wishes to former Administrative Assistant Colleen Olsen as she embarks on a new career of Municipal Planning.

The Conservation Commission continues to exist and do meaningful work because of the community support it receives. If you are interested in getting involved with the commission, please contact us at townofsandown@sandown.us. You can also find us on Facebook at *Sandown Conservation Commission*.

Respectfully submitted by the Sandown Conservation Commission; Brian Butler- Chairman, Nicholas Ortins - Vice Chairman, Timothy Robinson, Pamela Gaudreau, Christy Ortins, George Grivas, Mark Traeger- Alternate, Terry Knuuttunen- Alternate



2022 Annual Report

Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2022 marked ESRLAC’s 26th year of acting “for the good of the river”. Committee members met throughout the year to review and comment on proposals for land development along the river corridor. These comments are shared with state regulatory agencies, developers, and municipal officials, and focus on mitigating the impacts of development on the river by improving stormwater management and maintaining naturally vegetated buffers along the river and tributary streams. ESRLAC meetings also provide members with an opportunity to discuss river-related concerns and share resources. ESRLAC also completed an update to the Watershed Management Plan, which is available on ESRLAC’s website.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

www.exeterriver.org

**Follow Exeter-Squamscott River Local Advisory Committee
on Facebook**

ESRLAC Representatives:	
Brentwood:	Jessica Balukas Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Donald Picard
Stratham:	Eric Bahr Nathan Merrill



Sandown Fire-Rescue

PO Box 1756

Sandown, NH 03873

Office: 603-887-4806 Fax: 603-887-4800

www.sandown.us



The Sandown Fire-Rescue Department would like to report that during 2022 the Fire-Rescue members responded to 606 Calls for service. This is a 23% increase in calls for service over 2021. We continue to express our gratitude to the residents for approving the Per-Diem positions. Daily staffing is an asset to our residents and the town itself, as Sandown continues to grow.

Communication is key! In 2021, a large undertaking by our department begun with updating our public safety radios. This project allows our department to communicate more effectively with our public safety partners, including our own police and highway departments. The project is almost complete and was paid entirely with ARPA funding. The town wide repeater will be up and running in the first half of 2023.

On October 29, 2021, the Governor's Office for Emergency Relief and Recovery (GOFERR) opened the applications for the Locality Equipment Grant Program. This program provided support of up to \$50,000 per New Hampshire locality (cities and towns) for 90% of the purchase price of safety and emergency equipment needed because of, or in response to COVID 19 and its impacts on emergency services staffing. The Sandown Fire-Rescue department was able to use this money to purchase a LUCAS 3 Chest Compression System and Power Cot. Both pieces of equipment will greatly help in the event of a medical emergency.

I'd like to remind residents to make sure your address is clearly visible from the road. We need to be able to find you easily and quickly in the event of an emergency. Also remember that smoke detector batteries should be changed every 6 months, and smoke detectors have a life span of only 10 years. Carbon monoxide detectors only have a life span of approximately 5 years unless otherwise stated on the package. If yours are older, they should be changed. Lastly, please have your chimneys cleaned and inspected at least once a year.

On behalf of the Sandown Fire-Rescue Department, I would like to express my gratitude for the support we have from our neighboring mutual aid towns, as well as the tremendous support from our community.

Personally, I wish to thank the dedicated men and women of the department who support their community and its surrounding neighbors without hesitation, every day. These valuable members provide an overwhelming strength to this department and the impact they have is essential to the success of the Town of Sandown.

Thank you for all your help and support.

Respectfully submitted,

**Michael J. Devine
Fire Chief / EMD / Forest Fire Warden
Sandown Fire-Rescue**

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

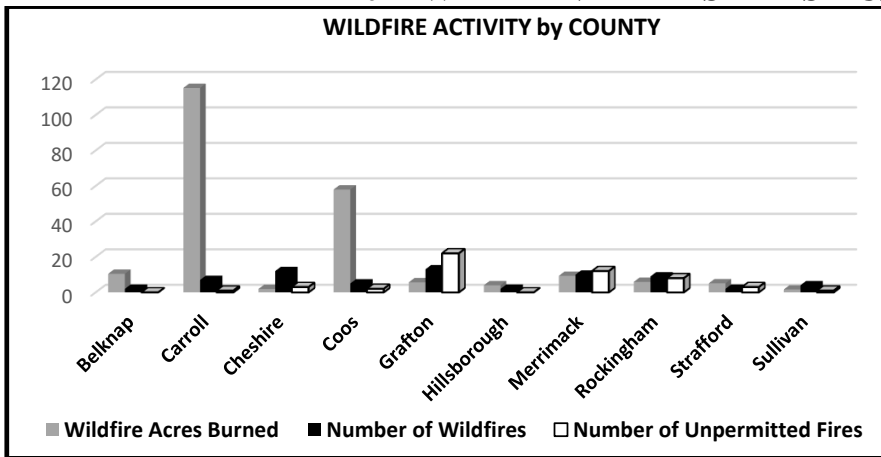
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

2022 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 15 communities, covering approximately 360 square miles with a population of over 193,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities. In 2022, we were fortunate to have Atkinson rejoin the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2023 operating budget for the District was \$148,273.00. Additionally, in 2022 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$128,250.00. These grant awards included funding for equipment maintenance plans, replacement chemical protective garments, new SCBA air cylinders, environmentally friendly suppression foam, an all-terrain vehicle for remote incident responses, radio reprogramming, HazMat management software as well as numerous training programs for team members. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technical Team Liaison, and one Member at Large, manages the operations of the District within the approved budget.

In 2022, we have been operating with a new, part-time District Administrator who manages the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the District Administrator. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief fire officers who serves in the Technical Team Liaison position. The Team maintains a three-level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 24 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 16 Hazardous Materials Technicians, and 3 Communication Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The District's response resources include HazMat 1 which is the primary response vehicle and carries chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Team's other vehicles consist of a Mobile Command Support Unit, Rehab Truck, two Spill Trailers, a Technician Trailer, an Operations/Spill Trailer, a Firefighting Foam Trailer, an Air Supply/Lighting Trailer and an SUV vehicle.

The Command Support Unit, HazMat 1 along with the Technician Trailer and SUV are housed in our Windham facility, while spill trailers are located in Derry and Sandown allowing for rapid deployment throughout the District. The Foam Trailer is housed by Salem Fire, the Operations Trailer is housed by Hooksett Fire and the Air Supply trailer is housed at Chester Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The Rehab truck which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and can serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible, this truck is also equipped with garden hoses and soap and brushes to assist with the decontamination of firefighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments along with the Derry Community Emergency Response Team (CERT).

Response Team Training

The Emergency Response Team members have completed 620 hours of training this calendar year. This training consisted of in-person training programs covering Hazardous Materials Transportation, Computer-Aided Management of Emergency Operations, Palmtop Emergency Action for Chemicals (PEAC), Hazardous Materials Simulation Equipment, Chemical Protective Clothing, Decontamination, and leak control techniques, as well full-scale response drills including the Manchester Airport 2022 Triennial Readiness Drill. Team leaders attended the International Association of Fire Chiefs HazMat conference, the first in several years since the pandemic's start. In addition, through grant funding, the District was able to host approximately 60 Company and Chief Officers from its member communities in a "First Responder Offensive" HazMat training class covering technical size-up and scene safety information for first arriving responders. In addition, the annual New Hampshire HazMat Conference was resumed in 2022 providing 20 Team members with nationally recognized speakers and subject matter experts discussing topics such as EV battery incidents and mitigation among others.

Emergency Responses

In 2022 to date, the Hazardous Materials Team responded to 20 incidents. These included a significant spill of waste oil from a business which was impinging on wetlands, a fuel oil tanker roll-over on Interstate 93 and spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes and home oil tank leaks. Other responses included propane emergencies, identifying unknown substances, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to thirteen incidents including fire scenes and large-scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org



Mark F. Tolman
Health Officer

TOWN OF SANDOWN, NH

Health Officer

320 Main Street/P.O. Box 1756

Sandown, NH 03873

Phone # 603-770-5479

Fax# 603-887-5163

HEALTH OFFICER REPORT

As Health Officer, I continue to enforce State of New Hampshire NRS's, laws, and other local ordinances that Health Officers enforce.

Numerous complaints were received and investigated regarding food service, housing, animals, vector & rodent control, septic systems, wells, and general environmental.

Routine inspections and plan reviews of septic systems, soil testing, wells and foster care homes were conducted during the year.

All wells that service town owned buildings were tested quarterly and reports were sent to state Department of Environmental Services.

Respectfully Submitted,

Mark F. Tolman Health Officer / Registered Sanitarian

MOSQUITO CONTROL

Severe droughts impact the lives of every living thing from humans to wild animals, your lawn and garden, ponds and streams and the creatures that rely on that water. Mosquitoes live in shallow, stagnant water during part of their lifecycle so their numbers were down due to the drought this past summer. The only benefit of the drought was that NH had a year without significant widespread mosquito-borne disease. Catch basins and backyard containers were the main sources of mosquitoes during the latter half of the season.

The New Hampshire State Lab in Concord tested mosquitoes and confirmed there were eight West Nile Virus (WNV) positive mosquito batches from Manchester and Nashua. No human or veterinary cases of WNV were identified in New Hampshire. No Eastern Equine Encephalitis (EEE) was detected. Mosquitoes from Hampstead and Atkinson tested positive for Jamestown Canyon Virus.

Adult mosquitoes were monitored at four locations throughout Sandown. Nearly 4200 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab where they were tested for diseases July 1st through October 15th. No disease was detected in mosquitoes collected in Sandown this year.

Field work begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, marshes, woodland pools and other wet areas. Dragon has identified 171 larval mosquito habitats in town. Crews checked larval habitats 525 times during the season. There were 72 treatments to eliminate mosquito larvae. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life or other insects. In addition, 161 catch basin treatments were made to combat disease carrying mosquitoes. Dragon used Natular, an organic biological product, to control mosquitoes in catch basins.

Without standing water, mosquitoes can't survive to maturity and spread disease in large numbers. By eliminating standing water around your home during the season, you play an important role in keeping yourself, your family, your pets, and your neighbors safe from mosquito-borne disease.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or you may call the office with questions at 603-734-4144.

Respectfully submitted,
Sarah MacGregor
Dragon Mosquito Control, Inc.

Heritage Commission Annual Report 2022

Members : Pamela- Gaudreau Chair, Fran Rosenau -Co-Chair, Peter Koester- Secretary, Paul Wentzell, Sierra Dolce, and Selectman ex Officio member Robert Nickerson.

Project and Event summaries:

The Sandown Heritage Commission was established by a citizen's petition warrant article in 2018 becoming the 66th town to establish a Heritage Commission. The commission is not funded by the town budget but by donations, fundraisers and grants. The Heritage Commission continues its work to research, identify, and preserve Sandown's cultural and historical resources, sites and structures. The commission also assists other town boards and private non profit groups when needed, for projects or issues relevant to the town's historic resources. This year, for example, the commission was asked to survey several town parcels that were being considered for public auction. The commission was asked for recommendations identifying parcels which may be of historic value to the town. The Heritage Commission continues to work on compiling an inventory of Sandown's Historic Resources, which can be incorporated into the master plan. Having a thorough and detailed HRI can facilitate the processing of projects that may come before the town boards as well as access to grant funding for preservation, repairs or maintenance of our historic sites.

The Old Meeting House & Hearse House: The Old Meeting House, managed by the non profit Old Meeting House Association, under the direction of Arlene Bassett, is the jewel of Sandown's historic buildings. It is unique in and of itself, being featured on programs like NH Chronicle and hailed by many as the finest old meeting house in the nation. The Hearse House is an intriguing little building behind the Old Meeting House, being built as a carriage shed for the horse drawn hearse that was used for burial services in town back in the 1800's. Later the building was modified into an outhouse to service the Old Meeting House. In 2020 the Heritage Commission, assisted by town administrator Paula Gulla, was able to get the Hearse House added to the National Historic Registry along with the Old Meeting House. That same year, the Meeting House grounds got a makeover with Eagle Scout Galen Walton restoring the grounds to their original splendor. In 2021 Eagle Scout Gabriel Gerhard completed his Eagle Scout project, sponsored by the Heritage Commission, to repair the Hearse House, replacing the roof, trim and clapboards on the building. There is still one last wall to complete the replacement of clapboards on which we hope to get some this year. The Heritage Commission would like to thank the Old Meeting House Association, the Eagles Scouts, Lane Roofing, Chief Joe Gordon, Kevin Majors, Dave Dupouy and all who helped with the preservation and maintenance of this special pair of historic buildings.



The Red Barn: Located near the Old Meeting House, managed by the Conservation Commission, continues to get some needed improvements. Back in 2019 the Heritage Commission's Co chair, Fran Rosenau applied for and was awarded a grant on behalf off the Conservation Commission, for an assessment performed by "barn whisperer" Bill Coleman. Based on that assessment, the barn continues to get needed improvements and repairs. The latest project this year was an Eagle Scout project by Justin Silva to construct a new cupola built. Hopefully the cupola will be installed in its rightful place on top of the barn soon. Another Scout Project sponsored by the Heritage Commission sponsored was Girl Scout Mackenzie Byron-Chaput's Gold Award project collecting over 1000 lbs of plastic bags, enough to receive two Trex Benches through the recycled "bags to benches" program. She installed the benches at the Red Barn overlooking the pond last year and this year, Pamela Gaudreau, Heritage Chair, had two plaques made for the benches, paid for by the Conservation Commission in appreciation for her service to the community.



Ancient Stone Structures and Native American ceremonial stone sites : The Heritage Commission's chair Pamela Gaudreau and member Paul Wentzell have been recording the many megalithic stone sites and their locations, collecting photographs and researching the sites. The sites have attracted the attention of other local Megalithic researchers as well as Dennis Stone, owner of America's Stonehenge. These sights appear to predate colonial period and are similar to other Neolithic sites all over New England , including nearby America's Stonehenge and the Danville Beehive Hut, reported to be 5,000-7,000 years old. The 2010 discovery of a site in Keene, NH was reported to be the oldest site in North America to date at 12,500 years old. The commission is working to get an interdisciplinary panel of experts to investigate and record these sites. With limited support or resources from state archaeologists to investigate these sites, this November commission



members were thrilled to attend the NEARA Fall Conference where they found a network of support and resources to help investigate the sites in our community. The New England Antiquities Research Association is a non profit organization that focuses exclusively on stone sites, using the latest technologies, like Lidar, Ground penetrating radar, and sedimentary OSL dating and rock surface OSL dating at these sites. For more information check out the link:
<https://neara.org/>

Round Table Event : In February the Heritage Commission hosted a round table event with three other neighboring Heritage Commissions, (Danville, Hampstead and Kingston). The commissions shared project ideas and resources, discussed common goals, experiences and challenges, and ways to help improve our ability to serve our respective communities. The event was well received by the guest commissions who have all agreed to return for another Round Table event scheduled on February 16, 2023.

Education and Outreach:

“Trail Through Time”: The Heritage Commission’s Paul Wentzell has been leading a project to create a trail system that identifies the historic sites throughout the community, inspired by the “Trail Through Time” trail system in Acton Massachusetts. This will be a long term project, starting with designing kiosks and historic markers to be placed at the historic sites and eventually connect the sites with a trail system that allows hikers to learn about Sandown’s rich history as they hike the trails. The commission hopes to coordinate with other town groups to help create these trails, kiosks and historic markers over time.



Presentations: In May, the Heritage Commission’s Fran Rosenau organized two presentations. One was “A History of Agriculture as Told By Barns”, with John Porter, a third generation farmer discussed the importance of preserving farming and old barns. The program was sponsored by a grant from the NH Humanities. The other was an antique appraisal event where folks brought antique items to be identified and appraised by Appraiser Auctioneer Ron Wacowski. The event was such fun success the commission has scheduled another for the Spring of 2023. The commission would also like to thank Fran Rosenau for her fundraising efforts through Yard sale events.



Old Home Days: Member Sierra Dolce represented the Sandown Heritage Commission at the Sandown old Home Days where she featured the republished 3rd Edition of local author and historian Richard Holmes’ book: A View From Meeting House Hill” as well as free commemorative tokens designed by Commission Secretary Peter Koester.

Guided hikes: Heritage Commission Chair Pamela Gaudreau organized two guided hikes featuring historical sites in Sandown, partnering with the Sandown Historical Society, Old Meetinghouse Association and the Conservation Commission. The first hike started with a tour of the Depot, then proceeded along the state railroad bed trail, to a wooded trail leading to the Red Barn, then on to a tour of the Old Meeting House. The Commission would like to thank the Historical Society’s Heidie Traeger, Heather Rosati and Josie Dupuoy, the Old Meeting House’s Arlene Basset and Conservation Commission’s Mark Traeger for assisting with this event. The second hike was a 4 mile hike along the old historic Hersey Rd from Sandown into Danville Bee Hive Hut, exploring the many ancient stone sites “hidden in plain site” all along the trail.



The Heritage Commission would like to thank the community for its support as one of the newer commissions in the state. The commission is looking for one or two additional alternate members. Our regularly scheduled meetings are held on the first Thursday of each month and the public is welcome! If you would like to know more about the SHC or are interested in joining, feel free to visit our website at sandown.us , or visit us on FB.

Respectfully Submitted, Pamela M Gaudreau, Chair



*Arthur Genualdo, DPW Director
Richard O'Hanley, Supervisor
Alex Brooks
John Runcie*

TOWN OF SANDOWN, NH

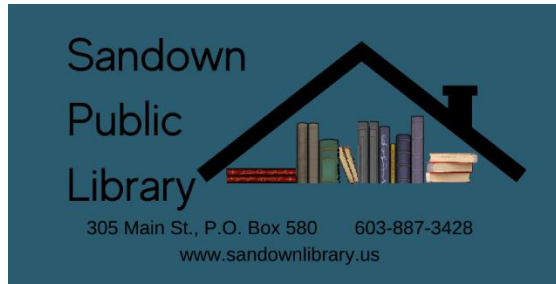
**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

In 2022, the projects for the Road Improvement Plan went very well. The second phase of Odell Road was very successful. We were able to complete the reconstruction and paving of Odell Road to Fremont Road. We also completed reconstruction and paving of a portion of Cross Road and approximately 1,500' of Phillips Road. In addition, we reconstructed drainage and repaved Royal Range Extension and Hunt Pond Road. We performed extensive brush trimming and swale cleaning and repairs throughout town.

The Highway Department welcomed Joshua Bilodeau, our new full-time employee. We are asking the voters to support the road improvement program and we look forward to another productive year ahead.

Respectfully submitted,

Arthur Genualdo
Public Works Director



2022 was a great year for the Library and our patrons. This year saw the completion and formal dedication of the Hazel Marlow Learning Pavilion, followed by a fantastic show by Mr. Aaron for everyone in attendance. We opened the Music Garden (just outside the Children’s Room) and have seen (and heard) great enthusiasm for this wonderful grant-funded project.

Patrons found their way back to the Library, borrowing more both in-person and electronically than any time in the past 3 years – but that’s not all: We also held significantly more programs this year – and you all sure showed your appreciation! Folks are clearly becoming more comfortable with in-person events, and our 20% increase in attendance sent that message loud and clear. We’ll be offering even more programs in 2023.

The Library continues to expand our other offerings too, both “things” we lend (the metal detector, the drone, the Nintendo Switch, etc.) and our reading materials, adding an eclectic collection of new books that are different from our main collection - a bit “out there”, fun and humorous, dark and provocative, or unusual and supernatural – and sometimes all of these things in one book. We pride ourselves on having something for everyone – let us know what you’re reading and want to read.

We noticed that whatever you’re reading, you’ve read more of it electronically in 2022 than the previous 2 years – the Library’s circulation of electronic materials increased again as a percentage of our total circulation.

While publishers and movie studios alike continue to limit what is available outside of streaming services, we offer great films, tv shows, and documentaries through Hoopla and Kanopy and we encourage our patrons to explore the extensive magazine selection on Libby, the app that connects to the New Hampshire Downloadable Book (NHDB) collection.

When you visit the library building, you see that we have added a large screen TV upstairs in the Friend’s Corner to accommodate accessible adult programming. Spring of 2023 will see the construction of a small quiet study room for individuals and small groups. Make sure to stop by to see our giant Lite-Brite in the Children’s Room where our youngest patrons create new designs almost every day!

We hope the public continues to enjoy the services we offer and take advantage of them often. We’re here for you Sandown, from books and DVDs, mahjong and drones, kids and adult programs and games, or just a quiet place to sit and relax.

Adam Shlager, Library Director

**2022
Sandown Public Library
Treasurer's Report**

Income	
Appropriation	337,181.94
Copier/Card Income	634.30
Fines Income	126.80
Donations Income	2,480.68
Grant Income	11,747.00
Non-Resident Fee	65.00
Interest Income	148.82
Total Income	352,384.54

Expense	
Personnel Expenses	255,620.16
Materials	22,229.60
Supplies	3,847.45
Utilities/Facilities	31,554.21
Contract Services	11,732.39
Programs	7,098.19
Technology	3,502.88
Personnel Miscellaneous	358.75
Professional Development	1,381.26
Grant Expenditure	11,747.00
Donation Expenditure	2,480.68
Total Expense	351,552.57

Account Balances 12/31/2022	
TDBank Checking-3382	15,874.50
TD Bank Fines - 8302	7,331.20
TD Bank Savings - 8336	4,702.35
Paul Densen - Edward Jones MM	96,409.23
Petty Cash	13.41
Encumbered Funds	11,051.64
Payroll Liabilities	3,308.27
	138,690.60

Respectfully Submitted,


Steve Brown, Treasurer

SANDOWN PLANNING BOARD

The Planning Board was led in 2022 by Chairman John White, Vice Chairman Ernest Brown, and Secretary Ed Mencis. The Board's actions this year included:

- Conditional Approval of a minor 3-lot subdivision located off Odell Road and Hersey Road
- Approval of a minor 3-lot subdivision located at the corner of Odell Road and Pine Ridge Circle
- Approval of a lot line adjustment application submitted by Andrew Pellerin and The Bradley & Denice Walker Rev. Trust for their properties located at 8 Laurel Hill Drive & 14 Hemlock Circle
- Approved an application for a small subdivision of a property located at 607 Main Street
- Approved a site plan for Sandlot Sports, located at 8 Sandlot Way
- Approved an application for a small subdivision of a property located at 171 Main Street
- Approved a site plan for Chesterbrook School of Natural Learning, located at 232 Fremont Road in Chester NH
- Approved a Conditional Use Permit for the replacement of 5 existing power structures for Eversource. The work took place at both Cross Road and Wells Village Road
- Approved a condominium conversion for a property located at 156 Little Mill Road
- Approved a site plan for Triple Elm, located at 323 Main Street

The Planning Board is currently working on revising portions of the Site Plan Regulations. So far, the board has adopted new landscape regulations for the Site Plan Regulations. The board continue to work on the Site Access and Parking portion of the Site Plan Regulations continuing into the new year.

The Planning Board welcomed Mr. George Grivas and Mr. Jonathan Sheats as full time members in March of 2022. The Board also saw the departure of Mr. Leo Reynolds and Ms. Amanda Knight. In addition to changes in Board membership, members of the Planning Board offered best wishes to former Administrative Assistant Ms. Colleen Olsen as she begins her career in municipal planning. The board would also like to thank Town Engineer Steve Keach for his years of service in providing valuable advice and feedback. Mr. Keach has served in this capacity since 1995.

Respectfully: John White – Chairman; Ernest Brown - Vice Chairman; Ed Mencis – Secretary; Thomas Tombarello – Ex-Officio; Tricia Edris; Jonathan Sheats; and George Grivas



Chief Joseph A. Gordon

Sandown Police Department

P.O. Box 309
460 Main Street
Sandown, N.H. 03873
Business: (603) 887-3887
Fax: (603) 887-6887



2022 was a year of growth for The Sandown Police Department. Our Officers continued to receive continuing education. We aim to have different officers “specialized” in various areas of police work. This way, we can have a subject expert when those situations arise. Our new Officers are coming into their own and gained valuable on-the-job experience this year. 2023 will see some new faces in the department. Our Facebook Page is becoming a little more active in distributing information to the community.

Towards the end of the year, we learned that we would lose another long-term employee to retirement. Lt. Sable announced that he is pulling the plug after 24 years of serving the Citizens of Sandown. This will be a massive loss to the Town and The Department. Lt. Sable’s computer and law knowledge is expansive. LT. Sable also served 20 years with the Air National Guard. We wish him luck as he finishes his master’s degree in Psychology.

The department continues to be active in the community. Whether visiting lemonade stands, tours of the police department, interacting with Sandown North Elementary School and Timberlane Learning Center, or Helping the Senior Ride Program, our Officers genuinely enjoy being part of the community. We want to expand our community involvement by offering some new programs in 2023.

Identity fraud and computer crimes continue to happen all too frequently, and a lot of the time, the perpetrators are overseas. In a digital world, if your passwords are compromised, it can lead to your personal information falling into the wrong hands. So please take time to create strong passwords. Stay away from the most common passwords like ‘123456’ & ‘password.’

Also, be aware of your children’s activities online. Unfortunately, we hear all too often of predators stalking children online.

We continue to run a very active Police Explorer Program. We currently have ten youths participating in the program. The Explorers held their 5-mile, 5k, and kids’ road race this year. They also participated in the holiday meal distribution and assisted with parking during Memorial Day and Old Home Day Fireworks. We thank Sgt. Buco, Officer Dresser, Officer Payette, and Officer Collins, for their time and dedication to this program as advisors. Seth Wolfe, who aged out of the program, has now joined the program as an advisor. Seth works as a corrections officer and serves in the Army National Guard.

If you know any youth 14-20 years of age that would be interested, please have them contact one of our advisors.

Sandown Officers again participated in the Beard for Bucks fundraising program for Rockingham County Child Advocacy Center. Officers raised just over \$7,700 placing Sandown at the number 4 department in the county, and Sgt. Buco took the number 4 individual fundraiser spot in the county and number 11 in the state. We thank everyone that helped this fantastic cause.

In closing, I would like to thank all the citizens for their continued support of the Police Department and its Officers.

Joseph Gordon
Chief of Police



Sandown Recreation Commission & Parks and Recreation Department
25 Pheasant Run Drive
Sandown, NH 03873
603-887-1872

Recreation Commission Members:

George Blasidell, Chairman 2025

Darren Hudgins, ex officio 2024

Ben Sharp 2024

Heidi Dyer 2024

Christopher Longchamps 2023

The Recreation Commission, in accordance with 'RSA Chapter 35-B: Public Recreation and Parks', oversees the Parks and Recreation Department which maintains town owned recreational facilities and offers recreational activities for all ages. Maintained facilities encompass approximately 20 acres including baseball and softball fields; a public beach; outdoor basketball court; 2 playgrounds and a year-round recreation building that is located on approximately 8 acres and includes a 3-acre multi-purpose playing field and playground.

2022 had a fantastic summer, filled with sports, swimming, and day trips. Campers enjoyed going to Canobie Lake Park, a color run, our 2022 Olympic week, and so much more. At the beginning of the school year, our three clubs started, Homeschool Club, Toddler Time, and our After School program. Each club worked throughout the school year learning about different projects such as team management, STEAM skills, and collaboration skills. The Sandown Baseball/Softball Association returned in the Spring to practice, and to play games at the Roy L. Miller fields over the Summer. Timberlane Youth Soccer League also maintained a full schedule of games on the fields of the Edward C Garvey recreation facility nearly every Saturday this spring and fall.

We continued the year with Movie Magic Nights, working with the Sandown Library to bring outdoor movie nights to the community. In early October, in its 22nd year, the annual town wide yard sale took place, with proceeds from registrations benefiting the Rockingham Meals-On-Wheels holiday program that provides items such as warm clothing; blankets; hats; gloves and more to elderly Sandown residents in need. Also in October, over 60 residents enjoyed the annual Senior Dinner held at Zorvino's Vineyard. At the end of the month, Sandown Recreation hosted our first ever Monster Mash Halloween party! 80 families enjoyed face painting, games, painting, a spooky story, and of course our Halloween egg hunt! During November we had our first ever Turkey Hunt, where families were able to drive around town to look for all the hidden turkeys.

In December, we had the honor of hosting Sandown's 10th annual tree lighting. Families from all over came to enjoy songs sung by the Sandown North Children's Chorus, crafts, snacks, and of course a special visit from Santa himself! Following the tree lighting, we had our first ever toy consignment sale, and phone calls from Santa himself.

The number of private group rentals at the facility increased in 2022 when compared to the number of reservations in 2021. Many programming opportunities for all ages were offered throughout the year and efforts will continue in 2023 to meet the needs of the community. Please visit the Recreation calendar on our website for all upcoming events.

In closing, we hope that all residents have noticed the replacement of the sign on Main St, at the junction of Griffin Hill Rd, for the Roy L Miller Fields.

Respectfully submitted,
Sandown Recreation Commission



*Arthur Genualdo, DPW Director
Richard O'Hanley, Supervisor
Alex Brooks
John Runcie*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

In 2022, the Sanitation Department continued to be busy. The crew has handled it well and will continue to handle it in the future.

You must have a sticker to utilize the transfer station. Stickers can be obtained at the transfer station with proper identification and your motor vehicle registration. We ask that you follow the transfer station rules. Many of those rules are a result of the mandates the State has imposed on the town. If you have any questions, please ask an attendant.

Recycling has rebounded a bit. We are making some adjustments with new vendors, hoping recycling continues to grow since it is less expensive than having materials go into household trash.

I would like to thank Southeast Regional Refuse Disposal, Northeast Resource Recovery Association, Waste Management, Great Rate Container Service, JD Recyclables and all of our employees.

Respectfully submitted,

Arthur Genualdo
Public Works Director

Sandown Senior Affairs Transportation Program (SSATP)

This group of volunteers was formed in 2013 to help the senior residents of Sandown who have limited transportation options with medical appointment related transportation needs.

We provide safe, friendly rides to Sandown senior residents who are ill or with limited mobility and in need of transport to doctor, dentist, and medical treatments free of charge. Any passenger information given to SSATP is strictly confidential.

Transportation is available Monday through Friday from 8:00 am to 3:00 pm depending on our drivers' availability. Pre-registration is required to participate in the program. We provide transport from Sandown to as far away as Portsmouth, Concord, North Andover and occasional visits to the VA in Boston. All requested destinations are at the discretion of the volunteer drivers.

All volunteer drivers have a driving history and background check completed by the Sandown Police Dept. and the NH Department of Safety before driving for SSATP.

Those interested in obtaining more information about the program are invited to email SandownRides@gmail.com or contact the Sandown Town Hall Selectmen's office.

In 2022 our volunteers provided 95 round trip rides totaling 3,230 miles. Since the program began, we have assisted our residents with a total of 1,422 rides that amounted to 56,898 miles.

We always have a need for additional volunteer drivers to help ensure we are able to fulfill all ride requests. A driver that can help with 1 ride a month makes a big difference to our residents in need! Driver's sign-up for rides based on the driver's availability and are reimbursed 25 cents/mile.

We are currently looking for someone to take on the role of Director for this program. Responsibilities include reviewing new riders' eligibility, scheduling rides and attending monthly board meetings. We are also looking for someone to do just the scheduling of rides which can be done from home typically in less than 2hrs/week. Board meetings are held on the first Tuesday of the month at 7 PM at the town hall. All meetings are open to the public.

Respectfully Submitted,

Scott Bickford

Acting Director, Treasurer & Driver for Sandown Senior Affairs







Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

SANDOWN, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
ALUMINUM CANS	18,620.00 LBS	 You conserved enough energy to power about 15.83 homes for a year!
ELECTRONIC DEVICES	27,783.00 LBS	 You conserved enough energy to fire up about 601.50 propane BBQ grills!
PAPER	299,880.00 LBS	 You conserved enough energy to charge about 61,100,999.82 cell phones!
TIRES	20,555.00 LBS	 You conserved the equivalent of about 4,316.55 pounds of coal being burned!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **1,393,601.09 lbs. of carbon dioxide emissions**. This is the equivalent of removing about **137.42 passenger cars** from the road for an entire year.

**The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | [f](https://www.facebook.com/NRRAreycles) /NRRAreycles

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
2012	4.00	.91	13.79	2.08	20.78
* 2013	5.06	1.12	18.37	2.53	27.08
2014	4.50	1.11	19.45	2.53	27.59
2015	4.37	1.13	18.65	2.49	26.64
2016	5.13	1.15	20.34	2.54	29.16
2017	4.89	1.20	22.14	2.55	30.78
* 2018	4.26	1.00	19.16	2.12	26.54
2019	4.76	.98	19.07	2.15	26.96
2020	4.08	.96	20.56	2.06	27.66
2021	5.01	.99	20.91	2.07	28.98
2022	5.48	.98	20.39	1.52	28.37

* Town-wide Revaluation

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE911
POLICE.....911

FIRE.....911
RESCUE SQUAD.....911

OTHER IMPORTANT NUMBERS

Poison Control Center..... 1-800-222-1222
Sheriff's Department..... (603) 679-2225
State Police (603) 271-3636

SCHOOL NUMBERS

Timberlane Learning Center 887-3648
Sandown North School 887-8503
Timberlane Middle School 382-7131
Timberlane High School 382-6541

TOWN ADMINISTRATION

Selectmen's Office 887-3646

Hours: *Monday:* 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.
Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.
Friday: Closed

Town Clerk/Tax Collector 887-4870

Hours: *Monday:* 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.
Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.
Friday: Closed

Fire Chief 887-4806

Police Administration 887-3887

Animal Control Officer 887-3887

Health Officer 706-2008

Highway Dept./Public Works Director..... 887-3484

Sandown Recreation 887-1872

Sandown Public Library 887-3428

Sandown Post Office 887-4655

Transfer Station 887-5498

Hours: *Wednesday:* 4:00 p.m. – 7:00 p.m.
Saturday: 8:00 a.m. – 3:00 p.m.
Sunday: 12:00 noon – 5:00 p.m.

Burning Permits:

Duty Officer.....235-9293

