



Default Budget of the Municipality

Sandown

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$379,195	\$11,122	\$0	\$390,317
4140	Election, Registration, and Vital Statistics	\$107,203	\$6,035	\$0	\$113,238
4150	Financial Administration	\$268,351	\$3,872	\$0	\$272,223
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$0	\$0	\$0	\$0
4155	Personnel Administration	\$921,213	\$153,142	\$0	\$1,074,355
4191	Planning and Zoning	\$29,167	\$0	\$0	\$29,167
4194	General Government Buildings	\$86,971	\$0	\$0	\$86,971
4195	Cemeteries	\$5,001	\$0	\$0	\$5,001
4196	Insurance Not Otherwise Allocated	\$124,921	\$105,538	\$0	\$230,459
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$547	\$0	\$0	\$547
General Government Subtotal		\$1,922,569	\$279,709	\$0	\$2,202,278
Public Safety					
4210	Police	\$870,088	\$0	\$0	\$870,088
4215	Ambulances	\$56,229	\$143,353	\$0	\$199,582
4220	Fire	\$286,356	\$0	\$0	\$286,356
4240	Building Inspection	\$86,674	\$0	\$0	\$86,674
4290	Emergency Management	\$0	\$0	\$0	\$0
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,299,347	\$143,353	\$0	\$1,442,700
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$9,540	\$0	\$0	\$9,540
4312	Highways and Streets	\$964,048	\$0	\$0	\$964,048
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$3,200	\$0	\$0	\$3,200
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$976,788	\$0	\$0	\$976,788



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Sanitation					
4321	Sanitation Administration	\$476,213	\$16,013	\$0	\$492,226
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$2,000	\$0	\$0	\$2,000
4326	Sewage Collection and Disposal	\$142,451	\$8,000	\$0	\$150,451
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$620,664	\$24,013	\$0	\$644,677
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$5,160	\$0	\$0	\$5,160
4414	Pest Control	\$1	\$0	\$0	\$1
4415	Health Agencies and Hospitals	\$19,357	\$0	\$0	\$19,357
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$24,518	\$0	\$0	\$24,518
Welfare					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$11,412	\$0	\$0	\$11,412
Welfare Subtotal		\$11,412	\$0	\$0	\$11,412



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Culture and Recreation					
4520	Parks and Recreation	\$133,402	\$0	\$0	\$133,402
4550	Library	\$356,024	\$0	\$0	\$356,024
4583	Patriotic Purposes	\$250	\$0	\$0	\$250
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$489,676	\$0	\$0	\$489,676
Conservation and Development					
4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$9,547	\$0	\$0	\$9,547
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$9,547	\$0	\$0	\$9,547
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$50,000	(\$5,000)	\$0	\$45,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$8,389	(\$1,943)	\$0	\$6,446
4723	Interest on Tax and Revenue Anticipation Notes	\$5,000	\$0	\$0	\$5,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$63,389	(\$6,943)	\$0	\$56,446
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



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Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,417,910	\$440,132	\$0	\$5,858,042



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Contractual
4140	Elections
4130	Contractual
4150	Contractual
4196	Contractual
4721	Interest reduction
4155	Contractual NHRS PR
4321	Contractual
4326	Contractual