

2024 PROPOSED BUDGET - PAYROLL

	Position		2023 Rate	2024 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	39.74	51.85	520	26,962
	Town Administrator	39 weeks	51.85	53.92	1560	84,121
	Office Clerk	13 weeks	25.58	29.55	260	7,683
	Office Clerk	39 weeks	29.55	30.73	780	23,971
	Asst to Town Administrator	13 weeks	25.58	25.58	520	13,302
	Office Clerk #2	39 weeks	25.58	26.60	1560	41,501
	Recording Secty	13 weeks	20.00	22.65	100	2,265
	Recording Secty	39 weeks	22.65	23.56	200	4,711
Total Executive Employee Payroll					204,515	
TOWN CLERK	Deputy Town Clerk	13 weeks	20.15	24.75	520	12,870
	Deputy Town Clerk	39 weeks	24.75	25.74	1560	40,154
	Municipal Clerk	13 weeks	17.62	18.85	355	6,692
	Municipal Clerk	39 weeks	18.85	19.60	1065	20,878
	Deliberative Session		18.85	19.60	15	294
	Total Town Clerk Payroll					80,887
FINANCE	Finance Director	13 weeks	35.47	46.07	520	23,956
	Finance Director	39 weeks	46.07	47.91	1560	74,744
	Total Finance Payroll					98,700
TAX COLLECTOR	Tax Collector	13 weeks	30.18	35.31	520	18,361
	Tax Collector	39 weeks	35.31	36.72	1560	57,287
	Total Tax Collector Payroll					75,648
TREASURER	Treasurer		3,971	4,130		4,130
	Asst. Treasurer		350	364		364
	Total Treasurer Payroll					4,494
PLANNING BOARD	Planning Board Aide	13 weeks	19.47	20.44	180	3,679
	Planning Board Aide	39 weeks	20.44	21.26	586	12,459
	Total Planning Board Payroll					16,138
ZONING BOARD	Administrative Aide	13 weeks	19.47	20.44	15	307
	Administrative Aide	39 weeks	20.44	21.26	55	1,169
	Total Zoning Board Payroll					1,476
GOVERNMENT BUILDINGS	Custodian	13 weeks	17.34	18.96	390	7,394
	Custodian	39 weeks	18.96	19.72	1170	23,071
	Total Government Buildings Payroll					30,465
POLICE	Chief	13 weeks	52.86	55.00	520	28,600
	Chief	39 weeks	55.00	57.20	1560	89,232
	Administrative Sargent	13 weeks	32.15	36.57	520	19,016
	Administrative Sargent	39 weeks	36.57	38.03	1560	59,331
	Lieutenant	13 weeks	36.96	40.68	520	21,154
	Lieutenant	39 weeks	40.68	42.31	1560	66,004
	Sargent	12 weeks	33.46	35.50	520	18,460
	Sargent	39 weeks	35.50	36.92	1560	57,595
	Sargent	13 weeks	26.94	31.54	520	16,401
	Sargent	39 weeks	31.54	32.80	1560	51,168
	FT Officer 1	13 weeks	22.37	23.50	520	12,220
	FT Officer 1	39 weeks	22.92	24.08	1560	37,565
	FT Officer 2	13 weeks	21.82	21.82	680	14,838
	FT Officer 2	39 weeks	21.82	22.37	1400	31,318
	FT Officer 3	13 weeks	21.82	21.82	520	11,346
FT Officer 3	39 weeks	22.37	21.82	1560	34,039	

	Position		<u>2023 Rate</u>	<u>2024 Rate</u>	<u>Hours</u>	<u>\$</u>
	FT Officer 4	13 weeks	26.94	21.82	520	11,346
	FT Officer 4	39 weeks	26.94	21.82	1560	34,039
	PT Officer 1	13 weeks	24.69	25.30	80	2,024
	PT Officer 1	39 weeks	25.30	25.93	240	6,223
	PT Officer 2	13 weeks	30.37	31.28	80	2,502
	PT Officer 2	39 weeks	31.28	32.22	240	7,733
	PT Officer 3	13 weeks	28.63	28.63	80	2,290
	PT Officer 3	39 weeks	28.63	29.35	240	7,044
	PT Officer 4	13 weeks	24.69	25.30	80	2,024
	PT Officer 4	39 weeks	25.30	25.93	240	6,223
	PT Officer 5	13 weeks	24.69	26.28	80	2,102
	PT Officer 5	39 weeks	26.28	26.94	240	6,466
	Total Police Payroll					658,303
FIRE	Chief	13 weeks	40.35	43.42	520	22,578
	Chief	39 weeks	43.42	45.16	1560	70,445
	Per Diem	52 weeks	25.00	25.00	5600	140,000
	Total Fire Payroll					233,023
HIGHWAY	DPW Director 75%	13 weeks	54.05	56.65	390	22,094
	DPW Director 75%	39 weeks	56.65	57.22	1170	66,943
	Assistant DPW Director	13 weeks	27.30	30.99	520	16,115
	Assistant DPW Director	39 weeks	30.99	32.23	1560	50,278
	Laborer #1	13 weeks	21.63	24.75	520	12,870
	Laborer	39 weeks	24.75	25.74	1560	40,154
	Laborer #2	13 weeks	20.00	21.60	520	11,232
	Laborer #2	39 weeks	21.60	22.46	1560	35,044
	Building & Grounds Maintenance	13 wks	21.80	25.04	520	13,021
	Building & Grounds Maintenance	39 weeks	25.04	26.04	1560	40,625
	Total Regular Highway Payroll					308,375
Overtime	Assistant DPW Director		46.49	48.35	92.5	4,472
	Laborer		32.45	38.61	92.5	3,571
	Laborer #2		32.40	33.70	92.5	3,117
	Building & Grounds Maintenance		37.56	39.06	92.5	3,613
	Total Overtime					14,774
	Total Highway Payroll					323,149
SANITATION	DPW Director 25%	13 weeks	54.05	56.65	130	7,365
	DPW Director 25%	39 weeks	56.65	57.22	390	22,316
	Custodian #1	13 weeks	13.00	14.97	234	3,503
	Custodian #1	39 weeks	14.97	15.57	702	10,929
	Custodian #2	13 weeks	15.96	18.41	221	4,069
	Custodian #2	39 weeks	18.41	19.15	663	12,694
	Assistant Custodian #1	11 weeks	13.65	14.97	221	3,308
	Assistant Custodian #1	39 weeks	15.88	15.57	663	10,323
	Assistant Custodian #2	11 weeks	14.41	14.97	221	3,308
	Assistant Custodian #2	39 weeks	16.84	15.57	663	10,323
	Assistant Custodian #3	11 weeks	14.03	16.35	221	3,613
	Assistant Custodian #3	39 weeks	16.35	17.00	663	11,274
	Assistant Custodian #4	11 weeks	15.83	17.87	221	3,949
	Assistant Custodian #4	39 weeks	17.87	18.58	663	12,322
	Assistant Custodian #5	11 weeks	13.36	14.97	221	3,308
	Assistant Custodian #5	39 weeks	14.97	15.57	663	10,322
	Total Sanitation Payroll					132,922
PARKS & REC.	Recreation Director	13 weeks	23.50	24.68	442	10,909
	Recreation Director	39 weeks	24.68	25.67	1326	34,035
	Lifeguard		15.02	13.52	330	4,462
	Lifeguard		14.67	13.52	330	4,462
	Lifeguard		14.28	13.52	330	4,462
	Recording Secretary	13 wks	21.00	22.65	21	476

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	Recording Secretary	39 wks	22.65	23.56	63	1,484
	Total Parks & Rec Payroll					60,288
COMM. ASSIST.	Community Assistance Director		4,410	4,586		4,586
CONSERVATION	Recording Sec/Administrative Aide	13 weeks	19.47	20.44	25.00	511
	Recording Sec/Administrative Aide	39 weeks	20.44	21.26	75.00	1,594
	Total Conservation Payroll					2,105