

2022 PROPOSED BUDGET - PAYROLL

	Position		2021 Rate	2022 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	36.75	37.85	520	19,682
	Town Administrator	39 weeks	37.85	39.74	1560	61,998
	Office Clerk	13 weeks	23.65	24.36	520	12,667
	Office Clerk	39 weeks	24.36	25.58	1560	39,902
	Office Clerk #2	39 weeks		23.00	1560	35,880
	Recording Secty	13 weeks	20.79	21.41	100	2,141
	Recording Secty	39 weeks	21.41	22.48	200	4,496
	Total Executive Employee Payroll					176,765
TOWN CLERK	Deputy Town Clerk	13 weeks	18.63	19.19	520	9,979
	Deputy Town Clerk	39 weeks	19.19	20.15	1560	31,433
	Municipal Clerk	13 weeks	16.30	16.78	355	5,957
	Municipal Clerk	39 weeks	16.79	17.62	1065	18,764
	Deliberative Session		18.63	18.63	10	186
	Total Town Clerk Payroll					66,318
FINANCE	Finance Director	13 weeks	32.80	33.78	520	17,566
	Finance Director	39 weeks	33.78	35.47	1560	55,332
	Total Finance Payroll					72,897
TAX COLLECTOR	Tax Collector	13 weeks	27.91	28.64	520	14,893
	Tax Collector	39 weeks	28.64	30.07	1560	46,912
	Total Tax Collector Payroll					61,805
TREASURER	Treasurer		3,602	3,782		3,782
	Asst. Treasurer		331	331		331
	Total Treasurer Payroll					4,113
PLANNING BOARD	Planning Board Aide	13 weeks	18.00	18.54	180	3,337
	Planning Board Aide	39 weeks	18.54	19.47	586	11,409
	Total Planning Board Payroll					14,746
ZONING BOARD	Administrative Aide	13 weeks	18.00	18.54	15	278
	Administrative Aide	39 weeks	18.54	19.47	55	1,071
	Total Zoning Board Payroll					1,349
GOVERNMENT BUILDINGS	Custodian	13 weeks	16.43	16.92	390	6,599
	Custodian	39 weeks	16.92	17.77	1170	20,786
	Total Government Buildings Payroll					27,385
POLICE	Chief	13 weeks	48.87	50.34	520	26,177
	Chief	39 weeks	50.34	52.86	1560	82,457
	Administrative Sargent	13 weeks	29.73	30.62	520	15,922
	Administrative Sargent	39 weeks	30.62	32.15	1560	50,156
	Lieutenant	13 weeks	34.17	35.20	520	18,304
	Lieutenant	39 weeks	35.20	36.96	1560	57,658
	Sargent	12 weeks	30.94	31.87	520	16,572
	Sargent	39 weeks	31.87	33.46	1560	52,203
	FT Officer 1	13 weeks	19.89	22.92	520	11,918
	FT Officer 1	39 weeks	22.37	22.92	1560	35,755
	FT Officer 2	13 weeks	25.33	26.30	520	13,676
	FT Officer 2	39 weeks	25.69	26.30	1560	41,028
	FT Officer 3	13 weeks	23.92	24.50	520	12,740
	FT Officer 3	33 weeks	23.92	24.50	1320	32,340
	FT Officer 3	6 weeks	23.92	25.09	240	6,022
FT Officer 4	17 weeks	21.82	21.82	680	14,838	
FT Officer 4	35 weeks	21.82	22.37	1400	31,318	

	Position		2021 Rate	2022 Rate	Hours	\$
	FT Officer 5	17 weeks	22.32	22.32	680	15,178
	FT Officer 5	35 weeks	22.32	22.87	1400	32,018
	PT Officer 1	13 weeks	22.50	25.94	80	2,075
	PT Officer 1	39 weeks	25.94	26.59	240	6,382
	PT Officer 2	13 weeks	25.45	29.49	80	2,359
	PT Officer 2	39 weeks	28.63	30.37	240	7,289
	PT Officer 3	13 weeks	23.02	27.93	80	2,234
	PT Officer 3	39 weeks	27.25	27.93	240	6,703
	PT Officer 4	13 weeks	20.89	24.09	80	1,927
	PT Officer 4	39 weeks	24.09	24.69	240	5,926
	PT Officer 5	13 weeks	20.89	24.09	80	1,927
	PT Officer 5	39 weeks	24.09	24.69	240	5,926
	Total Police Payroll					609,027
FIRE	Chief	13 weeks	38.43	38.43	520	19,984
	Chief	39 weeks	38.43	40.35	1560	62,948
	Per Diem	52	20.00	21.00		46,300
	Total Fire Payroll					129,232
HIGHWAY	DPW Director 75%	13 weeks	49.98	51.48	390	20,077
	DPW Director 75%	39 weeks	51.48	54.05	1170	63,243
	Assistant DPW Director	13 weeks	25.00	26.00	520	13,520
	Assistant DPW Director	39 weeks	26.00	27.30	1560	42,588
	Laborer #1	13 weeks	20.00	20.60	520	10,712
	Laborer	39 weeks	20.60	21.63	1560	33,747
	Laborer #2			21.00	1560	32,760
	Building & Grounds Maintenance	13 wks	20.16	20.76	520	10,795
	Building & Grounds Maintenance	39 weeks	20.76	21.80	1560	34,005
	Total Regular Highway Payroll					261,447
Overtime	Assistant DPW Director		39.00	40.95	92.5	3,788
	Laborer		30.90	32.45	92.5	3,002
	Laborer #2					
	Building & Grounds Maintenance		31.14	32.70	92.5	3,025
	Total Overtime					9,814
	Total Highway Payroll					271,262
SANITATION	DPW Director 25%	13 weeks	49.98	51.48	130	6,692
	DPW Director 25%	39 weeks	51.48	54.05	390	21,081
	Custodian #1	13 weeks	14.64	15.08	234	3,529
	Custodian #1	39 weeks	15.08	15.83	702	11,115
	Custodian #2	13 weeks	14.72	15.20	221	3,359
	Custodian #2	39 weeks	15.20	15.96	663	10,581
	Assistant Custodian #1	11 weeks	12.00	12.00	221	2,652
	Assistant Custodian #1	39 weeks	12.00	12.60	663	8,354
	Assistant Custodian #2	11 weeks	12.00	13.36	221	2,652
	Assistant Custodian #2	39 weeks	13.36	14.03	663	9,301
	Assistant Custodian #3	11 weeks	12.35	13.72	221	3,032
	Assistant Custodian #3	39 weeks	13.72	14.41	663	9,551
	Assistant Custodian #4	11 weeks	12.50	13.00	221	2,873
	Assistant Custodian #4	39 weeks	13.00	13.65	663	9,050
	Assistant Custodian #5	11 weeks	12.00	12.00	221	2,652
	Assistant Custodian #5	39 weeks	12.00	12.60	663	8,354
	Total Sanitation Payroll					114,828
PARKS & REC.	Recreation Director	13 weeks	23.28	23.98	442	10,599
	Recreation Director	39 weeks	23.98	25.18	1326	33,387
	Lifeguard		12.36	12.98	330	4,283
	Lifeguard		12.36	12.98	330	4,283
	Lifeguard		12.67	13.30	330	4,390
	Recording Secretary	13 wks	19.22	20.00	20	400
	Recording Secretary	39 wks	20.00	20.00	40	800
	Total Parks & Rec Payroll					58,142

	Position		<u>2021 Rate</u>	<u>2022 Rate</u>	<u>Hours</u>	<u>\$</u>
SPECIAL/SUMMER RECREATION	Summer Rec. Co-Coordinator I		17.28	18.14	378	6,858
	Summer Rec. Co-Coordinator II		17.28	18.14	378	6,858
	Total Summer Rec Payroll					13,717
COMM. ASSIST.	Community Assistance Director		4,000			4,000
CONSERVATION	Recording Sec/Administrative Aide	13 weeks	18.00	18.54	25.66	476
	Recording Sec/Administrative Aide	39 weeks	18.54	19.47	74.23	1,445
	Total Conservation Payroll					1,921