

**2023 PROPOSED BUDGET - PAYROLL**

	<b>Position</b>		<b>2022 Rate</b>	<b>2023 Rate</b>	<b>Hours</b>	<b>\$</b>
<b>EXECUTIVE</b>	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	<b>Total Executive Elected Payroll</b>					<b>10,000</b>
	Employee Positions					
	Town Administrator	13 weeks	37.95	39.74	520	20,665
	Town Administrator	39 weeks	39.74	51.85	1560	80,886
	Office Clerk	13 weeks	24.36	25.58	260	6,651
	Office Clerk	39 weeks	25.58	29.55	780	23,049
	Asst to Town Administrator	13 weeks	-	25.58	520	13,302
	Office Clerk #2	39 weeks	23.00	25.58	1560	39,905
	Recording Secty	13 weeks	20.00	20.00	100	2,000
	Recording Secty	39 weeks	20.00	22.65	200	4,530
<b>Total Executive Employee Payroll</b>					<b>190,986</b>	
<b>TOWN CLERK</b>	Deputy Town Clerk	13 weeks	19.19	20.15	520	10,478
	Deputy Town Clerk	39 weeks	20.15	24.75	1560	38,610
	Municipal Clerk	13 weeks	16.78	17.62	355	6,255
	Municipal Clerk	39 weeks	17.62	18.85	1065	20,074
	Deliberative Session		18.63	18.85	15	279
	<b>Total Town Clerk Payroll</b>					<b>75,696</b>
<b>FINANCE</b>	Finance Director	13 weeks	33.78	35.47	520	18,444
	Finance Director	39 weeks	35.47	46.07	1560	71,869
	<b>Total Finance Payroll</b>					<b>90,314</b>
<b>TAX COLLECTOR</b>	Tax Collector	13 weeks	28.64	30.18	520	15,694
	Tax Collector	39 weeks	30.18	35.31	1560	55,084
	<b>Total Tax Collector Payroll</b>					<b>70,777</b>
<b>TREASURER</b>	Treasurer		3,782	3,971		3,971
	Asst. Treasurer		331	350		350
	<b>Total Treasurer Payroll</b>					<b>4,321</b>
<b>PLANNING BOARD</b>	Planning Board Aide	13 weeks	18.54	19.47	180	3,505
	Planning Board Aide	39 weeks	19.47	20.44	586	11,980
	<b>Total Planning Board Payroll</b>					<b>15,484</b>
<b>ZONING BOARD</b>	Administrative Aide	13 weeks	18.54	19.47	15	292
	Administrative Aide	39 weeks	19.47	20.44	55	1,124
	<b>Total Zoning Board Payroll</b>					<b>1,416</b>
<b>GOVERNMENT BUILDINGS</b>	Custodian	13 weeks	16.43	17.34	390	6,763
	Custodian	39 weeks	17.34	18.96	1170	22,183
	<b>Total Government Buildings Payroll</b>					<b>28,946</b>
<b>POLICE</b>	Chief	13 weeks	50.34	52.86	520	27,487
	Chief	39 weeks	52.86	55.00	1560	85,800
	Administrative Sargent	13 weeks	30.62	32.15	520	16,718
	Administrative Sargent	39 weeks	32.15	36.57	1560	57,047
	Lieutenant	13 weeks	35.20	36.96	520	19,219
	Lieutenant	39 weeks	36.96	48.57	1560	75,769
	Sargent	12 weeks	31.87	33.46	520	17,399
	Sargent	39 weeks	33.46	38.79	1560	60,512
	FT Officer 1	13 weeks	22.37	23.50	520	12,220
	FT Officer 1	39 weeks	22.92	23.50	1560	36,660
	FT Officer 2	13 weeks	21.92	22.37	680	15,212
	FT Officer 2	39 weeks	22.37	22.92	1400	32,088
	FT Officer 3	13 weeks	24.50	25.09	520	13,047
FT Officer 3	33 weeks	25.09	25.09	1320	33119	

	Position		2022 Rate	2023 Rate	Hours	\$
	FT Officer 3	6 weeks	25.09	25.69	240	6,166
	FT Officer 4	13 weeks	21.82	21.82	680	14,838
	FT Officer 4	39 weeks	21.82	22.37	1400	31,318
	FT Officer 5	13 weeks	25.94	26.94	520	14,009
	FT Officer 5	39 weeks	25.94	26.94	1560	42,026
	FT Officer- 12 weeks	13 weeks	-	21.82	480	10,474
	PT Officer 1	13 weeks	25.94	25.94	80	2,075
	PT Officer 1	39 weeks	25.94	26.59	240	6,382
	PT Officer 2	13 weeks	29.49	30.37	80	2,430
	PT Officer 2	39 weeks	30.37	31.28	240	7,507
	PT Officer 3	13 weeks	27.93	28.63	80	2,290
	PT Officer 3	39 weeks	27.93	28.63	240	6,871
	PT Officer 4	13 weeks	24.09	24.69	80	1,975
	PT Officer 4	39 weeks	24.69	25.30	240	6,072
	PT Officer 5	13 weeks	24.09	24.69	80	1,975
	PT Officer 5	39 weeks	24.69	25.29	240	6,070
	<b>Total Police Payroll</b>					<b>664,777</b>
FIRE	Chief	13 weeks	38.43	40.35	520	20,982
	Chief	39 weeks	40.35	43.42	1560	67,735
	Per Diem	52	20.00	25.00		93,912
	<b>Total Fire Payroll</b>					<b>182,629</b>
HIGHWAY	DPW Director 75%	13 weeks	51.48	54.05	390	21,080
	DPW Director 75%	39 weeks	54.05	56.65	1170	66,281
	Assistant DPW Director	13 weeks	26.00	27.30	520	14,196
	Assistant DPW Director	39 weeks	27.30	28.69	1560	44,756
	Laborer #1	13 weeks	20.60	21.63	520	11,248
	Laborer	39 weeks	21.63	22.92	1560	35,755
	Laborer #2	13 weeks	-	20.00	520	10,400
	Laborer #2	39 weeks	20.60	21.60	1560	33,696
	Building & Grounds Maintenance	13 wks	20.76	21.80	520	11,336
	Building & Grounds Maintenance	39 weeks	21.80	25.04	1560	39,062
	<b>Total Regular Highway Payroll</b>					<b>287,810</b>
Overtime	Assistant DPW Director		40.95	43.04	92.5	3,981
	Laborer		32.45	34.38	92.5	3,180
	Laborer #2		30.00	32.40	92.5	2,997
	Building & Grounds Maintenance		32.70	37.56	92.5	3,474
	<b>Total Overtime</b>					<b>13,633</b>
	<b>Total Highway Payroll</b>					<b>301,442</b>
SANITATION	DPW Director 25%	13 weeks	51.48	54.05	130	7,027
	DPW Director 25%	39 weeks	54.05	56.65	390	22,094
	Custodian #1	13 weeks	13.00	13.00	234	3,042
	Custodian #1	39 weeks	13.00	14.97	702	10,509
	Custodian #2	13 weeks	15.20	15.96	221	3,527
	Custodian #2	39 weeks	15.96	18.41	663	12,206
	Assistant Custodian #1	11 weeks	12.00	13.65	221	3,017
	Assistant Custodian #1	39 weeks	13.65	15.88	663	10,528
	Assistant Custodian #2	11 weeks	13.72	14.41	221	3,185
	Assistant Custodian #2	39 weeks	14.41	16.84	663	11,165
	Assistant Custodian #3	11 weeks	13.72	14.03	221	3,101
	Assistant Custodian #3	39 weeks	14.03	16.35	663	10,840
	Assistant Custodian #4	11 weeks	15.07	15.83	221	3,498
	Assistant Custodian #4	39 weeks	15.83	17.87	663	11,848
	Assistant Custodian #5	11 weeks	12.72	13.36	221	2,953
	Assistant Custodian #5	39 weeks	13.36	14.97	663	9,925
	<b>Total Sanitation Payroll</b>					<b>128,462</b>

	<b>Position</b>		<b><u>2022 Rate</u></b>	<b><u>2023 Rate</u></b>	<b><u>Hours</u></b>	<b><u>\$</u></b>
PARKS & REC.	Recreation Director	13 weeks	23.00	23.50	442	10,387
	Recreation Director	39 weeks	23.50	24.68	1326	32,719
	Lifeguard		14.30	15.02	330	4,957
	Lifeguard		13.97	14.67	330	4,841
	Lifeguard		13.60	14.28	330	4,712
	Recording Secretary	13 wks	20.00	21.00	21	441
	Recording Secretary	39 wks	21.00	22.65	63	1,427
	<b>Total Parks &amp; Rec Payroll</b>					<b>59,484</b>
SPECIAL/SUMMER RECREATION	Summer Rec. Co-Coordinator I		20.00	21.00	378	7,938
	Summer Rec. Co-Coordinator II		20.00	21.00	378	7,938
	<b>Total Summer Rec Payroll</b>					<b>15,876</b>
COMM. ASSIST.	Community Assistance Director		4,000	4,410		<b>4,410</b>
CONSERVATION	Recording Sec/Administrative Aide	13 weeks	18.54	19.47	25.66	500
	Recording Sec/Administrative Aide	39 weeks	19.47	20.44	74.23	1,518
	<b>Total Conservation Payroll</b>					<b>2,020</b>