

Town of Sandown, NH
Budget vs. Actual - Revenue - 2019
(Unaudited)

	2019 Estimated	2019 Actual	Variance	% Variance
TAXES				
Property Tax Revenue - 2019		9,638,623.00		
Abatement Allowance		3,889.87		
Land Use Change Tax Revenue - 2019		-55.48		
Excav Tax Revenue		270.00		
TOTAL TAXES		9,642,727.39		
INTEREST & PENALTIES				
Property Tax Interest - 2019		4,308.00		
Property Tax Interest - 2018		14,274.19		
Property Tax Penalty - 2018		410.25		
Redemption Interest - 2018		595.59		
Redemption Interest - 2016		42.52		
Redemption Interest - 2017		2,922.63		
Redemption Penalty - 2018		184.25		
Redemption Penalty - 2016		30.25		
Redemption Penalty - 2017		201.00		
Land Use Change Tax Interest - 2019		51.53		
Land Use Change Tax Interest - 2018		2.35		
Abatement Interest - 2018		-965.85		
TOTAL INTEREST & PENALTIES	65,000.00	22,056.71	-42,943.29	-66.07%
LICENSES/PERMITS/FEES				
UCC Filings	500.00	1,575.00	1075	2.15
MOTOR VEHICLE PERMIT FEES				
Motor Vehicle Decals		29,009.00		
Motor Vehicle Titles		3,336.00		
Motor Vehicle Registrations		1,410,648.89		
Mail-In Fee		7,021.00		
Boat Registrations		3,788.64		
OHRV Registrations		318.00		
Hunting/Fishing Licenses		92.00		
TOTAL MOTOR VEHICLE PERMIT FEES	1,429,700.00	1,454,213.53	24,513.53	1.71%
BUILDING PERMITS				
Pole License		50.00		
Blasting Permit		75.00		
Building Permits		34,056.72		
Electrical Permits		13,855.00		
Plumbing Permits		9,090.00		
Gas Piping Permits		15,605.00		
Septic Permits		5,520.00		
Gas/Oil Chimney Permits		430.00		
Well Permit		840.00		
Home Business Permit		120.00		
Driveway Permit		360.00		
TOTAL BUILDING PERMITS	60,000.00	80,001.72	20,001.72	33.34%

	2019 Estimated	2019 Actual	Variance	% Variance
OTHER LICENSES/PERMITS/FEES				
Dog License - Town		6,561.50		
Marriage Licenses - Town		231.00		
Vital Statistics - Town		1,273.00		
Election & Registrations Filing Fees		0.00		
Dog Late Penalty		2,697.00		
Pistol Permit		740.00		
Dog Fine		325.00		
TOTAL OTHER LICENSES/PERMITS/FEES	15,000.00	11,827.50	-3,172.50	-21.15%
TOTAL LICENSES/PERMITS/FEES	1,504,700.00	1,546,042.75	41,342.75	2.75%
STATE REVENUE				
Meals & Rooms Tax Distribution	321,000.00	327,119.40		
Highway Block Grant	166,857.00	169,090.04		
Other State Grants & Reimbursements	8,490.00	19,994.50		
TOTAL STATE REVENUE	496,347.00	516,203.94	19,856.94	4.00%
INCOME FROM DEPARTMENTS				
Town Office		130.00		
Copies		60.00		
Voter Checklist		318.00		
Planning Board		3,970.00		
Zoning Board		1,285.00		
Insurance Claims		276.64		
Police Reports		585.00		
Court Fines		3,473.21		
Witness Fees		90.00		
Police - Fines		10.00		
Fire Dept Income		57.00		
UBC Metal		6,133.57		
Propane Tanks		1,173.00		
Tires		1,950.00		
Batteries		281.27		
Freon		4,752.51		
Electronics		9,089.00		
Cans		3,778.40		
Recycling - Textiles		162.30		
Recycling Misc.		438.00		
Recreation Building Rental		4,039.78		
Summer Recreation		0.00		
Special Recreation Programs		685.20		
Conservation Income		381.00		
TOTAL INCOME FROM DEPARTMENTS	110,000.00	43,118.88	-66,881.12	-60.80%
MISC. REVENUE				
Sale of Town Property	0.00	4,931.56		
Interest on Investments	12,500.00	25,958.83		
Rental of Town Buildings	10,500.00	1,376.00		
InsDividends/Reimburse		20,519.08		
Refunds/Misc.		72,915.69		
Returned Check Penalty - Executive		2,268.86		
Returned Check Penalty - Town Clerk		647.14		
Returned Check Penalty - Tax Collector		56.80		
TOTAL MISC. REVENUE	23,000.00	128,673.96	105,673.96	459.45%
TOTAL INCOME	2,199,547.00	11,900,398.63	9,700,851.63	441.04%