RECREATION COMMISSION

Town of Sandown, NH

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Meeting Date: September 6, 2023Meeting Location: Rec Building

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10 Members Present: Chairman George Blaisdell; Chris Longchamps; Darren Hudgins, ex officio

Also Present: Becky Thompson, Rec Director
Members Not Present: Ben Sharpe; Heidi Dyer

Meeting was called to order by Blaisdell at 6:30pm.

Review of Minutes from Previous Meetings

17 Hudgins made a motion to accept minutes as written from June 7, 2023.

Motion By: Hudgins

Seconded By: Longchamps

20 In Favor: All

21 Motion passes unanimously.

Blaisdell made a motion to accept minutes as written from August 16, 2023.

Motion By: Blaisdell

Seconded By: Longchamps

In Favor: All

27 Motion passes unanimously.

Discussion of new business begins.

Oktoberfest

Paula Gulla & Jim Gulla joined the meeting to represent the Oktoberfest event, and asked if Rec wants to be represented at the event. Paula said they are open to doing whatever the Recreation Commission wants, and discussed possible options for games or activities, such as a carved pumpkin contest or cookie decorating. Paula explained that they want Oktoberfest to be a family-friendly event, and will be hosted from 12:00pm – 10:30pm on Saturday, October 14, 2023. Gulla also explained that they are having a ladies' frying pan toss, stein holding competition, and a grain sack tossing competition. Members agreed to discuss their participation and get back to her. Thompson suggested getting a reusable banner for Sandown Rec to display at events since they are present at so many events lately. Blaisdell asked Thompson to get a price and get back to them.

Paula & Jim left meeting.

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Payment Requests

- Members reviewed and signed for the following:
- \$1,160 Invoice for late spring yoga
- \$500 Senior lunch down payment
- 58 \$359 Bus to Sky Zone for field trip

Review of Summer Rec 2023

Parent Survey

Thompson explained that unfortunately the parent survey was accidentally deleted and she is trying to recover it. She said overall it was very positive but she will try to get it for them.

Coordinator Letters

Thompson shared that the coordinators were unable to attend the meeting because of school. Hudgins asked what the issues were regarding busses being late. Thompson explained that she contacted busses biweekly, but said the GPS location of the Rec Building was incorrect and out of their control. Longchamps suggested telling busses to arrive an hour before they are needed, and Thompson reassured that busses were never more than 15 minutes late. Members and Thompson discussed possible ways to solve the GPS location issue.

CIT Program

Thompson said she discussed with coordinators from last year that moving forward CIT's will be invited back instead of being signed up by parents, with the exception of week 1. Thompson added that some counselors chose not to return for next year, and others will not be invited back. Thompson explained that she enjoyed all of the counselors, but some are better fit for other positions.

Lifeguards

Thompson said next year she plans on making a handbook to help guide lifeguards, and members discussed the issue of lifeguards returning for next year and the current lifeguard shortage. Thompson shared that other towns are struggling to find lifeguards, as well.

Budget

Thompson said summer camp brought in \$94,000, and did very well this summer. Thompson said she had to sign off on payroll tax. Hudgins and Longchamps were concerned why payroll tax was so high, and Thompson said the number also includes payroll. Members and Thompson agreed to change the wording to "Payroll and Payroll Tax." Members discussed individual budget items, and specific areas that are over budget, such as toilets and electricity. Blaisdell said he hopes to see a budget quarterly to keep an eye on expenses.

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Review of Fall Programming for 2023

Thompson shared that she updated the calendar through December, and it filled up quickly, including homeschool club, chair yoga, 14+ kung fu class, and functional fitness, which is a class for seniors to maintain daily life physical abilities, such as carrying groceries. Ladies' Craft Night will also be held monthly starting in October. Thompson suggested hosting a Parent's Night Out on a Friday evening where the kids make dessert, play games and watch a movie. Blaisdell suggested holding the event before Christmas so parents can do their Christmas shopping. Members and Thompson also discussed the toy swap, and the possibility of hosting it at Town Hall. Thompson said she wants to host the event earlier in the day this year.

Monster Mash 2023

Thompson said the event is scheduled for October 28 from 3pm-6pm, which is also the same day as Rock Church's Trunk-or-Treat event, which may increase attendance for both events. She plans on asking Historical Society if they are interested in being involved with the event, and has lots of interest from families on Facebook already. Thompson shared that she has spoken with 8 food trucks, and is waiting to hear back from them. Thompson and members discussed needing extra help to run the event, and Hudgins suggested asking Sandown Lions. Members discussed games for the event, and the possibility of a haunted house.

Beginning review for 2024 Budget

Thompson said her goal is to have everything combined into one budget. Thompson explained how the budget is currently set up, and shared her ideas for the combined budget, such as combining Internet and Technology. Members and Thompson agreed that all members should be present for that discussion. Members discussed presenting the new budget to Budget Committee and having a packet explaining all changes and answering questions they may have.

- 130 Blaisdell made a motion to adjourn.
- *Motion By:* Blaisdell
- *Seconded By:* Longchamps
- *In Favor:* All
- 134 Motion passes unanimously.

137 Meeting adjourned at 8:00pm.

Next meeting is scheduled for September 20, 2023.

142 Submitted By:

144 Jessica Manning

- 146 Jessica Manning
- 147 Recording Secretary