

2021 PROPOSED BUDGET - PAYROLL

	Position		2020 Rate	2021 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	35.85	36.75	520	19,110
	Town Administrator	39 weeks	36.75	37.85	1560	59,046
	Office Clerk	13 weeks	23.07	23.65	520	12,298
	Office Clerk	39 weeks	23.65	24.36	1560	38,002
	Recording Secty	13 weeks	20.28	20.79	100	2,079
	Recording Secty	39 weeks	20.79	21.41	200	4,282
	Total Executive Employee Payroll					134,816
TOWN CLERK	Deputy Town Clerk	13 weeks	18.19	18.63	520	9,688
	Deputy Town Clerk	39 weeks	18.63	19.19	1520	29,169
	Municipal Clerk	13 weeks	15.91	16.30	322	5,249
	Municipal Clerk	39 weeks	16.30	16.79	965	16,202
	Deliberative Session		18.36	18.91	10	189
	Total Town Clerk Payroll					60,495
FINANCE	Finance Director	13 weeks	32.00	32.80	520	17,056
	Finance Director	39 weeks	32.80	33.78	1560	52,697
	Total Finance Payroll					69,753
TAX COLLECTOR	Tax Collector	13 weeks	27.23	27.91	520	14,513
	Tax Collector	39 weeks	27.91	28.64	1560	44,678
	Total Tax Collector Payroll					59,192
TREASURER	Treasurer		3,497	3,602		3,602
	Asst. Treasurer		322	331		331
	Total Treasurer Payroll					3,933
PLANNING BOARD	Planning Board Aide	13 weeks	18.50	18.00	173	3,114
	Planning Board Aide	39 weeks	18.96	18.54	520	9,641
	Total Planning Board Payroll					12,754
ZONING BOARD	Administrative Aide	13 weeks	18.47	18.00	14	252
	Administrative Aide	39 weeks	18.93	18.54	52	964
	Total Zoning Board Payroll					1,216
GOVERNMENT BUILDINGS	Custodian	13 weeks	16.03	16.43	390	6,408
	Custodian	39 weeks	16.43	16.92	1170	19,796
	Total Government Buildings Payroll					26,204
POLICE	Chief	13 weeks	47.68	48.87	520	25,412
	Chief	39 weeks	48.87	50.34	1560	78,530
	Administrative Sargent	13 weeks	29.00	29.73	520	15,460
	Administrative Sargent	39 weeks	29.73	30.62	1560	47,767
	Lieutenant	13 weeks	33.34	34.17	520	17,768
	Lieutenant	39 weeks	34.17	35.20	1560	54,912
	Sargent	12 weeks	30.19	30.94	520	16,089
	Sargent	39 weeks	30.94	31.87	1560	49,717
	FT Officer 1	13 weeks	19.40	19.89	520	10,343
	FT Officer 1	39 weeks	19.40	22.37	1560	34,897
	FT Officer 2	13 weeks	24.23	25.33	520	13,172
	FT Officer 2	6 weeks	24.23	28.43	240	6,823
	FT Officer 2	33 weeks	24.84	29.13	1320	38,452
	FT Officer 3	13 weeks	21.41	22.95	520	11,934
	FT Officer 3	39 weeks	21.41	25.69	1560	40,076
	FT Officer 4	13 weeks	19.40	21.38	520	11,118
	FT Officer 4	20 weeks	19.89	23.92	1360	32,531
	FT Officer 4	19 weeks	20.38	24.50	200	4,900

	Position		2020 Rate	2021 Rate	Hours	\$
	PT Officer 1	13 weeks	21.41	22.50	160	3,600
	PT Officer 1	39 weeks	22.50	25.94	480	12,451
	PT Officer 2	13 weeks	24.18	25.45	160	4,072
	PT Officer 2	39 weeks	25.45	28.63	480	13,742
	PT Officer 3	13 weeks	21.91	23.02	160	3,683
	PT Officer 3	39 weeks	22.46	27.25	480	13,080
	PT Officer 4	13 weeks	19.36	20.89	160	3,342
	PT Officer 4	39 weeks	20.89	24.09	480	11,563
	PT Officer 5	13 weeks	19.36	20.89	160	3,342
	PT Officer 5	39 weeks	20.89	24.09	480	11,563
	PT Officer 6	13 weeks	18.43	19.89	160	3,182
	PT Officer 6	39 weeks	18.43	22.37	480	10,738
	Total Police Payroll					604,262
FIRE	Chief	13 weeks	37.50	38.44	520	19,989
	Chief	39 weeks	38.44	39.59	1560	61,760
	Total Fire Payroll					81,749
HIGHWAY	DPW Director 75%	13 weeks	48.76	49.98	390	19,492
	DPW Director 75%	39 weeks	49.98	51.48	1170	60,232
	Assistant DPW Director	13 weeks	26.07	26.72	520	13,894
	Assistant DPW Director	39 weeks	26.72	27.52	1560	42,931
	Laborer	13 weeks	20.49	21.00	520	10,920
	Laborer	39 weeks	21.00	21.63	1560	33,747
	Building & Grounds Maintenance	13 wks	19.67	20.16	520	10,483
	Building & Grounds Maintenance	39 weeks	20.16	20.76	1560	32,386
	Total Regular Highway Payroll					224,085
	Assistant DPW Director		40.08	41.28	92.5	3,818
	Laborer		31.50	32.45	92.5	3,002
	Building & Grounds Maintenance		30.24	31.14	92.5	2,880
	Total Overtime					9,700
	Total Highway Payroll					233,785
SANITATION	DPW Director 25%	13 weeks	48.76	49.98	130	6,497
	DPW Director 25%	39 weeks	49.98	50.97	390	19,878
	Custodian #1	13 weeks	14.28	14.64	234	3,426
	Custodian #1	39 weeks	14.64	15.08	702	10,586
	Custodian #2	13 weeks	14.36	14.72	221	3,253
	Custodian #2	39 weeks	14.72	15.16	663	10,051
	Assistant Custodian #1	11 weeks	16.79	17.21	221	3,803
	Assistant Custodian #1	39 weeks	17.21	17.73	663	11,755
	Assistant Custodian #2	11 weeks	12.00	12.30	221	2,718
	Assistant Custodian #2	39 weeks	12.30	12.67	663	8,400
	Assistant Custodian #3	11 weeks	12.00	12.30	221	2,718
	Assistant Custodian #3	39 weeks	12.30	12.67	663	8,400
	Assistant Custodian #4	11 weeks	12.00	12.30	221	2,718
	Assistant Custodian #4	39 weeks	12.30	12.67	663	8,400
	Assistant Custodian #5	11 weeks	10.00	10.25	221	2,265
	Assistant Custodian #5	39 weeks	10.25	10.56	663	7,001
	Total Sanitation Payroll					111,871
ANIMAL CONTROL	ACO	13 weeks	19.40	19.89	25	497
	ACO	39 weeks	19.89	22.37	150	3,356
	Total Animal Control Payroll					3,853
PARKS & REC.	Recreation Director	13 weeks	22.72	23.28	520	12,106
	Recreation Director	39 weeks	23.28	23.98	1560	37,409
	Lifeguard		13.70	14.11	310	4,374
	Lifeguard		12.00	12.36	310	3,832
	Lifeguard		12.30	12.67	310	3,928
	Recording Secretary	13 wks	18.50	18.50	30	555
	Recording Secretary	39 wks	18.50	18.50	50	925
	Total Parks & Rec Payroll					63,128

	Position		<u>2020 Rate</u>	<u>2021 Rate</u>	<u>Hours</u>	<u>\$</u>
SPECIAL/SUMMER RECREATION	Summer Rec. Co-Coordinator I		16.79	17.29	378	6,536
	Summer Rec. Co-Coordinator II		16.79	17.29	378	6,536
	Total Summer Rec Payroll					13,071
COMM. ASSIST.	Community Assistance Director		4,000	4,000		4,000
CONSERVATION	Recording Sec/Administrative Aide	13 weeks	18.47	18.00	23.66	426
	Recording Sec/Administrative Aide	39 weeks	18.93	18.54	70.23	1,302
	Total Conservation Payroll					1,728