

ANNUAL REPORT

TOWN OF SANDOWN, NH

2014

“

BE **STRONG**
WHEN YOU ARE
WEAK, **BRAVE**
WHEN YOU ARE
SCARED AND
HUMBLE WHEN
YOU ARE
VICTORIOUS.”





Sergeant Aurie Roy has been a dedicated and loyal Police Officer in the Sandown Police Department for the past twenty-five years and we congratulate her on her continued service to the people of Sandown.

Sgt. Roy began her career in enforcement in Connecticut in an administrative personnel position. Sgt. Roy attended and graduated from the police academy in 1988 as a part-time Police Officer and began her tenure here in Sandown under the leadership of Police Chief Jim Comerford as a patrol officer. She was quickly promoted to Sargent and throughout her twenty five years of service, Aurie has worked with 4 Police Chiefs (Chief Jim Comerford, Chief Leo Beauchamp, Chief Scott Currier and our current Police Chief Joseph Gordon).

Some of Aurie's early duties included data entry and record keeping and with the initiative and ingenuity that Aurie possesses she promptly wrote and developed a better record keeping program to utilize for that purpose.

Administrative duties continue to be a part of Sergeant Roy's current responsibilities including personnel management, payroll preparation, and assisting citizens with any problems, questions and concerns. Sgt. Roy is instrumental in the daily running, organization and cohesiveness of the Police Department however, over the years Sgt. Roy has also developed a passion in educating the public and especially our youth on drug awareness.

Over the past 4-5 years, as the drug epidemic has increased nationally and locally, Sgt. Roy has faced the challenge head on and along with other dedicated police officers and human resource personnel has strived to make a difference in increasing drug awareness and reducing drug use.

Pam Santa Fe, CPS and Regional Substance Misuse Prevention Coordinator, for the Greater Derry Public Health Network offered this poignant tribute to her long-time friend and associate:

"Sgt. Roy, as long as I have known her, has stepped up whenever there was an initiative that would educate the public and keep young people safe from drugs. She is a dedicated DARE officer who puts her heart into educating the students of Sandown. Aurie has held numerous forums and has, although a bit camera shy, participated in public service announcement to help spread helpful messages to the community. Sargent Roy was the driving force to install a permanent prescription drop box in Sandown. As a result of her efforts, Sandown was only the second town in NH to incorporate this important feature for residents to dispose of their prescription drugs safely and to remove them from their homes. This was only one of many of the important contributions to eradicate substance misuse in our communities that Aurie has taken the initiative on. Aurie is a key member of the Southern Rockingham Coalition for Healthy Youth, The Greater Derry Public Health Substance Misuse Task Force and an active member of the Community Prevention Collaborative. Sgt. Roy puts her heart into whatever she does, as a dedicated police officer and as a genuine caring, concerned human being."

The Board of Selectmen proudly dedicates this year's Annual Report to Sgt. Aurie Roy, who exemplifies the Police standard—"To Serve and Protect."





SUPPORTING OUR SANDOWN TROOPS

As the war on terror continues, morphs, and intensifies, we continue to think of our service men and women (and their families) who hail from Sandown. The Sandown **LIONS** Club, since 2001, have identified and supported 75 members of our community who have served or continue to serve in the US military. Sandown can be proud and thankful for our rather large contingent of these young heroes- for their service, dedication, and sacrifice. Many have completed multiple tours to the front lines of this war and we ask that you continue to keep them all in your good thoughts and prayers.

During 2014 Sandown was represented by:

8 Members of the US ARMY

4 Members of the US MARINE CORP

3 Members of the US AIR FORCE

2 Members of the US NAVY

During 2014:

3 from Sandown entered the military (2-USMC; 1-ARMY)

5 from Sandown left active duty status (3-ARMY; 1-USAF; 1-USMC)
(all remain on reserve status)

The roster of service members who serve(d) during 2014, we suspect, is NOT a complete list. Please contact me (at 603-974-0547 or ybalnh@yahoo.com) with any new or current service member you are aware of. It is our goal to recognize, support, and salute all who serve.

The Sandown **LIONS** have, throughout 2014, provided extraordinary financial and generous assistance in the **“Support Our Troops”** project. With periodic care packages, gift cards, notes & letters we attempt to bring a small taste of Sandown to wherever **OUR** troops are deployed. They are on duty all over the world representing themselves and Sandown with honor and pride.

If you are inclined to assist in this effort, your tax deductible check can be made out to the **Sandown LIONS Club** and mailed: C/O 503 Main St., Sandown, NH 03873 (-write: “SUPPORT THE TROOPS” on the subject line). If you would like to assist with letters to the troops or package content contact me or any other Sandown **LION**..

Respectfully,
-Fred Soule
Sandown **LIONS** Club

**“This nation will remain the land of the free, only so long as it is the home of the brave”
-Elmer Davis**

TABLE OF CONTENTS

Assessor's Report	100
Audit Report 2013	9
Balance Sheet	42
Board of Selectmen	98
Budget (MS-737)	59
Budget Committee Report	103
Budget Proposal	78
Building Inspector/Code Enforcement	105
Cable TV Report	106
Cemetery Report	107
Candidates for Office	49
Conservation Commission	108
Default Budget (MS-DT)	67
Exeter Squamscott River Local Advisory Committee	109
Fire Department Report	110
Forest Fire Warden Report	111
SE New Hampshire Hazardous Materials District	112
Health Department Report	115
Highway Department Report	117
Library Reports	118
Mosquito Control	116
NRRA	128
Planning Board Report	122
Police Department Report	123
Profit & Loss	32
Recreation Commission	125
Refuse Disposal District 53B	130
Sandown Senior Affairs Transportation Committee	126
Sanitation Department	127
School Impact Fee Report	43
Tax Collector Reports	24
Tax Rate History	131
Town Clerk Report	17
Town Department and Committee Listing	1
Town Properties	45
Town Warrant	50
Treasurer Reports	25
Trust Funds Report	76
Vital Statistics Report	18

Photo Credits

Photos courtesy of Tri-Town Times and Matt Rittenhouse, Lynne Blaisdell, Deb Brown, Michelle Short, Paula Gulla, Nicole LoPresti, Sandown Central School, Lisa Sears, Pam Santa Fe, Sandown Police Department, Mike Harnois, and Barbara Finch

Cover

Special thanks to Andrea Cairns for her assistance, photos and great work designing the front and back covers, and dedication page

Town Offices Information

ASSESSING

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-8392 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Call for Hours (603) 887-3646

Municipal Resources, Inc.
Scott Marsh Michael Pelletier

BUILDING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 867-6085 Fax: (603) 887-5163
Email: rbogosh@sandown.us
Website: www.sandown.us

Hours: Mon 5:00 pm – 7:00 pm
Thurs 3:00 pm – 4:00 pm

Robert Bogosh – Building Insp/Code Enforcement
Paul D'Amore – Asst. Building Insp

Inspections by Appointment

Hans Nicolaisen – Selectman Liaison

PARKS AND RECREATION OFFICE

Location: 25 Pheasant Run Drive
Mail: PO Box 642, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Hours: Mon 1:30 pm - 6:30 pm
Wed 9:30 am – 3:30 pm
Tues/Thurs Call for hours

Deb Brown – Recreation Director

Terry Treanor – Ex Officio

PLANNING/ZONING OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: acairns@sandown.us
Website: www.sandown.us

Hours: Tues/Thurs 8:00 am – 3:00 pm

Andrea Cairns – Administrative Assistant

Cynthia Buco – Ex Officio

TOWN CLERK/TAX COLLECTOR

Location: 320 Main Street
Mail: PO Box 583, Sandown, NH 03873
Phone: (603) 887-4870 Fax: (603) 887-8977
Email: mshort@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Michelle Short – Town Clerk/Tax Collector 2015
Lynn Trahan – Deputy Town Clerk/Tax Collector
Tammy Martin – Motor Vehicle Clerk

James E. Devine – Selectman Liaison

TOWN OFFICE/SELECTMEN'S OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Lynne Blaisdell – Town Administrator/Welfare Officer
Paula Gulla – Office Assistant
Cheryl Eastman – Finance Director
Ron DuLong – Custodian

Additional Municipal Services Information

EMERGENCY MANAGEMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

Brian Chevalier – Emergency Management Director
Fred Teague – Asst. Emergency Management Director

James E. Devine – Selectman Liaison

FIRE/RESCUE

Location: 314 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

EMERGENCY – DIAL 911

Hours: Mon – Fri 7:00 am – 3:30 pm
Fire Permits Issued: 235-9293 for permits and
questions on outside burning

Forest Fire Warden

Wilfred Tapley – Fire Chief/Forest Fire Warden

Deputy Fire Wardens

David Cheney – Fire Captain/EMT/Deputy Warden
Paul D’Amore- Fire Lieutenant/Deputy Warden/EMT
Michael Devine – Deputy Chief/Deputy Warden
Dennis Giangregorio – Deputy Chief/Deputy Warden
Andy Higham, Firefighter/Deputy Warden
Fred Teague – Fire Captain/EMT/Deputy Warden
Mark VanAuken – Fire Lieutenant/Deputy Warden

Fire Engineers

Chief Wilfred Tapley	2017
Fire Lieutenant Paul D’Amore	2017
Fire Captain/EMT Fred Teague	2016
Deputy Fire Chief Dennis Giangregorio	2017
Fire Captain/EMT David Cheney	2015
Deputy Fire Chief Michael Devine	2015
Fire Lieutenant Mark Van Auken	2016

Volunteer Firefighters and Rescue Personnel

Shawn Allen – Firefighter/EMT
Carroll Bassett – Firefighter
George Bryant – Rescue/Medic
Brian Chevalier – Rescue Lieutenant
Bob Coffill – Firefighter/EMT
James Devine – Firefighter/Dispatcher
John Duffy – Firefighter/EMT
Jeff Farrell – Firefighter
CJ Giarrusso – Rescue/Medic
Jonathan Goldman – Rescue Captain
John Hamilton – Firefighter
George Hassard – Firefighter
Timothy Judge – Firefighter/EMT
George Kayyal – Firefighter
Jerry Lachance – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Lenny MacNeil – Rescue/Medic
Scott MacNeil – Firefighter/EMT
Ethan Major – Firefighter/EMT
Kevin Major – Firefighter/EMT
Herb Martin – Firefighter
Steve McGibbons – Firefighter/EMT
Chris Poole – Firefighter
Jamie Saltalamacchia – Firefighter
Jeff Saltalamacchia – Firefighter/EMT
Rusty Sears – Firefighter/EMT
Dick Strout – Rescue Lieutenant
Dyllan Tapley – Firefighter/EMT
Lisa Tapley – Rescue/EMT
Patricia Teague – Rescue/EMT
Kate Winter – Rescue/EMT

James E. Devine - Selectman Liaison

HIGHWAY DEPARTMENT

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3484 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Arthur Genualdo – Public Works Director 2016
Michael Devine – Supervisor
Richard O’Hanley – Laborer

Cynthia Bucu – Selectman Liaison

LIBRARY

Location: 305 Main St
Mail: PO Box 580, Sandown, NH 03873
Phone: (603) 887-3428 Fax: (603) 887-0590

Hours: Mon – Thurs	9:00 am – 8:00 pm
Fri	Closed
Sat	9:00 am – 3:00 pm
Sun	Closed

Kirsten Rundquist Corbett – Library Director
Cathy Hassard – Asst. Director, Cataloger
Jennifer Bryant – Youth Services Director
Judy LaPorte – Program Coordinator
Tricia Thomas – Early Childhood Literacy Teacher
Julie Ball – Library Technician
Sue Kehoe – Library Technician
Holly Salois – Library Page
Kaylee Smith – Library Page
Paula Bonin- Custodian

Cynthia Bucu – Selectman Liaison

POLICE

Location: 314 Main Street
Mail: PO Box 309 Sandown, NH 03873

EMERGENCY – DIAL 911

Business Phone: (603) 887-3887
Fax: (603) 887-6887
After Hours – Rockingham Dispatch 679-2226
Email: aroy@sandown.us
Website: www.sandownpolice.com

Hours: Mon – Fri 7:00 am – 3:00 pm

Joseph Gordon – Police Chief 2016

Aurie Roy – Administrative Sergeant

Corporal/Detective John Sable
Corporal William Pica
Detective David Cianfrini
Officer Christopher Rothwell
Officer Stephen Winter
Officer Richard Bucu
Officer Thomas Gallant
Officer Andrew Artimovich
Officer John Hall
Officer Cole Dresser
Officer Kurtis Boissonneault

Claire Kontos – Animal Control Officer
Concetta Quevillon – Crossing Guard

Terry Treanor – Selectman Liaison

SANITATION DEPT/TRANSFER STATION

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-5498 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Hours: Wed	4:00 pm – 7:00 pm
Saturday	8:00 am – 3:00 pm
Sunday	12:00 noon – 5:00 pm

Arthur Genualdo – Public Works Director 2016
Anthony Piemonte – Supervisor
John Matte – Asst. Supervisor
Timothy Wilkins – Asst. Custodian
Desiree Brouder – Asst. Custodian – on call
Ryan Angers – Asst. Custodian
James Stewart – Asst. Custodian
Zachery Johnson – Asst. Custodian

Cynthia Bucu – Selectman Liaison

Boards, Committees and Commissions

BOARD OF SELECTMEN

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Meetings: Mondays at 7:00 pm
Town Hall – upper level

Hans Nicolaisen – Chairman	2015
James E. Devine – Vice Chairman	2017
William (Terry) Treanor	2016
Stephen Brown	2016
Cynthia Bucu	2017

BUDGET COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Website: www.sandown.us

Meetings: Wednesdays at 7:00 pm
during budget season
Town Hall – upper level

Bruce Cleveland, Chairman	2015
Daniel Saltalamacchia, Vice Chairman	2015
Cathleen Gorman	2016
Dawn Nicolaisen	2015
Anthony Piemonte	2015
Lee Dube	2015

Stephen Brown – Ex Officio

CABLE ACCESS BOARD

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-0017
Email: Channel17@sandown.us

Meetings: Fourth Tuesday of the month at 7:00 pm
Town Hall – upper level

Susan Godin, Chairman	2016
Lorraine Borin, Vice Chairman	2016
Richard Lewis	2016

Christopher Donnellan – Station Manager
Daniel Peters – Broadcast Operator

Hans Nicolaisen – Ex Officio

CONSERVATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
Email: info@sandowncc.org
Website: www.sandown.us

Meetings: 2nd & 4th Thursdays at 7:00 pm
Town Hall – upper level

Paul Carey, Chairman	2015
Brian Butler, Vice Chairman	2015
Kevin Major	2016
Mark Traeger	2016
Andrea Cairns (Alt.)	2017
Pamela Gaudreau (Alt.)	2015
James E. Devine – Selectman Liaison/ (Alt.)	2015

Brianna Butler – Fishing Derby Chair
Gerry Miller – Environmental Consultant

Andrea Cairns – Administrative Assistant

JOINT LOSS MANAGEMENT COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Email: townofsandown@sandown.us

Meetings: Quarterly – schedule is posted
at Town Hall, Post Office and
town website

Police Chief Joseph Gordon, Chairman	2015
Paula Gulla, Vice Chairman	2015
Michelle Short	2015
Ron DuLong	2015
Michael Devine	2015
Kirsten Rundquist Corbett	2015

James E. Devine – Selectman Liaison

MUNICIPAL RECORDS COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Meetings: As needed – schedule is posted at
Town Hall, Post Office and town
website

Lynne Blaisdell
Hans Nicolaisen
Erica Olsen
Michelle Short

Cynthia Bucu – Selectman Liaison

OLD HOME DAY COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Meetings: Schedule is posted at Town Hall,
Post Office and town website
7:00 pm
Town Hall – lower level

Tim Rand, Chairman	2015
Lynne Blaisdell	2015
Richard DeLuca	2015
Paula Gulla	2015

Karen Jortberg	2015
Patricia Kimball	2015
Patty Lakos	2015
Anthony LoConte	2015
Helen LoPresti	2015
Erica Olsen	2015

Arthur Genuardo – Site Coordinator
Tom Tombarello – Electrical Inspector

Terry Treanor – Selectman Liaison

PLANNING BOARD

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: acairns@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Tuesdays at 7:00 pm
Town Hall – upper level

Ernest Brown , Chairman	2015
Matt Russell, Vice Chairman	2016
Steven Meisner	2016
Ed Mencis	2015
Douglas Martin	2017
Mark Traeger	2017
Lisa Butler (Alt.)	2015

Cynthia Bucu – Ex Officio

Andrea Cairns – Administrative Assistant

PARKS AND RECREATION COMMISSION

Mail: PO Box 642, Sandown, NH 03873
Phone: (603) 887-1872 Fax: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Wednesdays at 6:30 pm
Edward C. Garvey Recreation
Building Meeting Room

George Blaisdell, Chairman	2016
Hans Nicolaisen, Vice Chairman	2015
Veronica Utman	2015
John Donahue	2015

Terry Treanor – Ex Officio
Deb Brown – Recreation Director

SENIOR AFFAIRS TRANSPORTATION COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Phone: (603) 887-0216

Website: www.sandown.us

Meetings: 1st Tuesday of the month at 6:30 pm
Town Hall – lower level

Paul Godin, Chairman	2015
Joan Park	2015
Lorraine Sieckarski	2015
Kathleen Richardson	2015
Ronald Dunbar	2015

Hans Nicolaisen – Selectman Liaison

ZONING BOARD OF ADJUSTMENT

Mail: PO Box 1756, Sandown, NH 03873

Phone: (603) 887-6085 Fax: (603) 887-5163

Email: acairns@sandown.us

Website: www.sandown.us

Meetings: last Thursday of the month at 7:00 pm
Town Hall – lower level

Steven Meisner, Chairman	2017
Christopher True, Vice Chairman	2017
Curt Sweet	2016
David Ardolino	2016
Brian St. Amand	2015
Donna Green (Alt.)	2015
Christopher Longchamps (Alt.)	2017

Hans Nicolaisen – Selectman Liaison

Andrea Cairns – Administrative Assistant

OTHER ELECTED & APPOINTED OFFICIALS

CEMETERY TRUSTEES

Mail: PO Box 1756, Sandown, NH 03873

David Drowne	2017
Carroll Bassett	2016
Thomas Latham	2015

ELDERLY AFFAIRS DIRECTOR

Mail: PO Box 1756, Sandown, NH 03873

Paul Godin

LIBRARY TRUSTEES

Mail: PO Box 580, Sandown, NH 03873

Meetings: 3rd Thursday of the month at 6:45 pm
Sandown Public Library

Peter Stock	2016
Tina Owens	2015
Louise Pajak	2015
Carol Stafford	2016
Diana True	2017

MODERATOR

Mail: PO Box 1756, Sandown, NH 03873

Nelson Rheume – Moderator	2015
---------------------------	------

SUPERVISORS OF THE CHECKLIST

Mail: PO Box 1756, Sandown, NH 03873

Rosemarie Bruno	2018
Heather Zagranis	2015
Diane Thompson	2016

TOWN INSPECTORS

Robert Bogosh – Building/Code Enforcement
Phone: (603) 867-6085

Paul D'Amore – Asst. Building/Code Enforcement
Phone: (603) 867-6085

Arthur Genuardo – Driveway Inspector
Phone: (603) 887-3484

Thomas Tombarello –Electrical Inspector
Phone: (603) 702-3207

Dan Dube – Asst. Electrical Inspector
Phone: (603) 887-3646

Ed Mencis – Septic System/Health Officer
Phone: (603) 770-5479

Fire Chief Tapley – Oil Burner/Chimney Inspector
Phone: (603) 235-9302

Gary Paradis – Plumbing Inspector
Phone: (603) 303-1501

TREASURER

Mail: PO Box 1756, Sandown, NH 03873

Erica Olsen– Treasurer	2015
Christopher Short – Deputy Treasurer	2015

TRUSTEES OF THE TRUST FUND

Mail: PO Box 1756, Sandown, NH 03873

David Drowne	2017
Arlene Bassett	2016
Dana Wells	2015

SANDOWN MEMORIAL DAY CEREMONY



INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Sandown, New Hampshire

Additional Offices:
Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting

policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2013, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

September 3, 2014

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2013

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and short-term investments	\$ 6,559,737	\$ 563,064	\$ 7,122,801
Receivables:			
Property taxes	916,438	-	916,438
Departmental and other	6,740	10	6,750
Due from other funds	82,879	141,386	224,265
Prepaid expenses	<u>9,610</u>	<u>-</u>	<u>9,610</u>
TOTAL ASSETS	\$ <u>7,575,404</u>	\$ <u>704,460</u>	\$ <u>8,279,864</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 71,115	\$ -	\$ 71,115
Retainage payable	10,516	-	10,516
Accrued liabilities	45,228	-	45,228
Due to other funds	173,563	50,702	224,265
Due to state	1,621	-	1,621
Due to school district	<u>5,258,939</u>	<u>-</u>	<u>5,258,939</u>
TOTAL LIABILITIES	5,560,982	50,702	5,611,684
Deferred Inflows of Resources	59,532	-	59,532
Fund Balances:			
Nonspendable	9,610	40,325	49,935
Restricted	-	613,433	613,433
Committed	1,010,509	-	1,010,509
Assigned	48,287	-	48,287
Unassigned	<u>886,484</u>	<u>-</u>	<u>886,484</u>
TOTAL FUND BALANCES	<u>1,954,890</u>	<u>653,758</u>	<u>2,608,648</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	\$ <u>7,575,404</u>	\$ <u>704,460</u>	\$ <u>8,279,864</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2013

Total governmental fund balances	\$ 2,608,648
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	6,979,514
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	(72,468)
<ul style="list-style-type: none">• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(12,808)
<ul style="list-style-type: none">• Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds:	
Capital lease payable	(57,125)
Bonds payable	(725,000)
Compensated absences	<u>(19,836)</u>
Net position of governmental activities	\$ <u>8,700,925</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2013

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
Property taxes	\$ 2,387,212	\$ 141,000	\$ 2,528,212
Licenses and permits	1,077,800	-	1,077,800
Penalties, interest, and other taxes	63,051	-	63,051
Charges for services	102,430	272,914	375,344
Intergovernmental	411,012	-	411,012
Investment income	5,019	1,015	6,034
Miscellaneous	81,462	-	81,462
Permanent fund contributions	<u>-</u>	<u>400</u>	<u>400</u>
Total Revenues	4,127,986	415,329	4,543,315
Expenditures:			
Current:			
General government	1,062,517	103,306	1,165,823
Public safety	740,441	65,410	805,851
Highways and streets	929,565	-	929,565
Sanitation	399,643	-	399,643
Health and welfare	74,405	-	74,405
Culture and recreation	442,428	119,741	562,169
Conservation	7,689	150,676	158,365
Capital outlay	50,122	-	50,122
Debt service:			
Principal	50,000	-	50,000
Interest	<u>36,525</u>	<u>-</u>	<u>36,525</u>
Total Expenditures	<u>3,793,335</u>	<u>439,133</u>	<u>4,232,468</u>
Excess (deficiency) of revenues over expenditures and change in fund balance	334,651	(23,804)	310,847
Fund Equity, at Beginning of Year	<u>1,620,239</u>	<u>677,562</u>	<u>2,297,801</u>
Fund Equity, at End of Year	<u>\$ 1,954,890</u>	<u>\$ 653,758</u>	<u>\$ 2,608,648</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2013

Net changes in fund balances - total governmental funds	\$ 310,847
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: 	
Capital purchases, net	635,213
Depreciation	(208,910)
<ul style="list-style-type: none"> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. 	59,861
<ul style="list-style-type: none"> The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: 	
Repayments of bonds	50,000
Repayment of capital lease	12,570
<ul style="list-style-type: none"> In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	991
<ul style="list-style-type: none"> Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds. 	(2,199)
Change in net position of governmental activities	\$ 858,373

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2013

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
Property taxes	\$ 2,387,212	\$ 141,000	\$ 2,528,212
Licenses and permits	1,077,800	-	1,077,800
Penalties, interest, and other taxes	63,051	-	63,051
Charges for services	102,430	272,914	375,344
Intergovernmental	411,012	-	411,012
Investment income	5,019	1,015	6,034
Miscellaneous	81,462	-	81,462
Permanent fund contributions	-	400	400
Total Revenues	<u>4,127,986</u>	<u>415,329</u>	<u>4,543,315</u>
Expenditures:			
Current:			
General government	1,062,517	103,306	1,165,823
Public safety	740,441	65,410	805,851
Highways and streets	929,565	-	929,565
Sanitation	399,643	-	399,643
Health and welfare	74,405	-	74,405
Culture and recreation	442,428	119,741	562,169
Conservation	7,689	150,676	158,365
Capital outlay	50,122	-	50,122
Debt service:			
Principal	50,000	-	50,000
Interest	36,525	-	36,525
Total Expenditures	<u>3,793,335</u>	<u>439,133</u>	<u>4,232,468</u>
Excess (deficiency) of revenues over expenditures and change in fund balance	334,651	(23,804)	310,847
Fund Equity, at Beginning of Year	<u>1,620,239</u>	<u>677,562</u>	<u>2,297,801</u>
Fund Equity, at End of Year	<u>\$ 1,954,890</u>	<u>\$ 653,758</u>	<u>\$ 2,608,648</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2013

Net changes in fund balances - total governmental funds	\$ 310,847
<ul style="list-style-type: none">Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital purchases, net	635,213
Depreciation	(208,910)
<ul style="list-style-type: none">Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements.	
	59,861
<ul style="list-style-type: none">The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:	
Repayments of bonds	50,000
Repayment of capital lease	12,570
<ul style="list-style-type: none">In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	
	991
<ul style="list-style-type: none">Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	
	<u>(2,199)</u>
Change in net position of governmental activities	\$ <u>858,373</u>

The accompanying notes are an integral part of these financial statements.

2014 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	1,029,237.45
Plate Decals @ \$3.00 each	26,559.00
Title Fees @ \$2.00 each	2,686.00
Mail In Fee	6,437.49
Boat Registrations	3,453.64
State Motor Vehicle Fees	<u>420,246.50</u>
	1,488,620.08

DOG REGISTRATIONS

Dog License Issued (1372)	5,489.50
Kennel License Issued (17)	306.00
Late Fees	1,684.00
Dog Fines	<u>375.00</u>
	7,854.50

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	1,596.00
Marriage Fees to Town	294.00
Vital Statistic Fees to State	1,064.00
Vital Statistic Fees to Town	956.00
Marriage Ceremony	<u>50.00</u>
	3,960.00

MISCELLANEOUS

UCC Filings	855.00
Pole License	10.00
Election Filing Fees	6.00
Recount Fees	10.00
Copies	7.00
Returned Check Fees	<u>599.38</u>
	1,487.38

NH FISH & GAME

OHRV (Town)	216.00
OHRV (State)	4,062.00
Hunting & Fishing (Town)	109.00
Hunting & Fishing (State)	<u>2,772.50</u>
	7,159.50

Total Remitted To Treasurer: 1,509,081.46

Respectfully Submitted

Michelle Short

Lynn Trahan

Tammy Martin

Michelle Short

Lynn Trahan

Tammy Martin

Town Clerk

Deputy Town Clerk

Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--SANDOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ZAGRANIS, GRAYSON RICHARD	01/13/2014	MANCHESTER, NH	ZAGRANIS, ZACHARY	ZAGRANIS, HEATHER
WELCH, ELIZABETH DENISE	01/29/2014	EXETER, NH	WELCH, MARC	WELCH, RACHEL
MENESES, MILA BELLE	01/30/2014	DERRY, NH	MENESES, LIBANIO	MENESES, CRYSTAL
FOLEY, ALEXIS JAYDE	03/06/2014	DERRY, NH	FOLEY, DANIEL	FOLEY, JESSICA
VACCAREZZA, ISABELLA NICOLE GIANGREGORIO	03/25/2014	MANCHESTER, NH	VACCAREZZA, JOHN	GIANGREGORIO VACCAREZZA, NICOLE
LYNCH, LILIANA ELEANOR	03/25/2014	MANCHESTER, NH	LYNCH, EVAN	LYNCH, MAUREEN
WHITSON, LIAM PATRICK	03/31/2014	DERRY, NH	WHITSON, PATRICK	WHITSON, KATHLEEN
COFFILL, LANDON BRYON	04/11/2014	MANCHESTER, NH	COFFILL, ROBERT	COFFILL, JESSICA
COCHRAN, AMELIA MARI	04/20/2014	NASHUA, NH	COCHRAN III, JAMES	COCHRAN, KATHLEEN
MCINTOSH, SKYLA MARIE	05/06/2014	DERRY, NH	MCINTOSH, GENE	MCINTOSH, STEPHANIE
CONTE, MAKYNLEE ROSE	05/15/2014	LONDONDERRY, NH	CONTE, JERROD	CONTE, ELIZABETH
GAMACHE, GREYSON NOAH	06/17/2014	MANCHESTER, NH	GAMACHE, GWYNNE	GAMACHE, KARA
DAY, LEVI PAUL	07/05/2014	NASHUA, NH	DAY, BRYAN	DAY, ERIN
PARASCO, ARIANA LYN	07/05/2014	DERRY, NH		PARASCO, ANDREA
LANDRY, MASON SEAN	07/19/2014	NASHUA, NH	LANDRY JR, GLENN	BUNKA, LEAH
MORRISON, MACKENZIE ARTHUR	09/11/2014	DERRY, NH	MORRISON, MACKENZIE	MCCONNACHIE, BONNIE
MARSHALL, ZACHARY FLYNN	09/12/2014	MANCHESTER, NH	MARSHALL, CHARLES	WANELIK, AMANDA
GOOSSENS, MACEY LYNN	10/18/2014	MANCHESTER, NH	GOOSSENS, BRIAN	GOOSSENS, AMANDA
COPPOLA, ELLA GRACE	10/28/2014	PORTSMOUTH, NH	COPPOLA, PAUL	COPPOLA, SARA
GERRY, CALEB ROBERT	12/28/2014	DERRY, NH	GERRY, JASON	BERNIER, AMY
JOHNSON, JULIANNA FAITH	12/30/2014	NASHUA, NH	JOHNSON, EVAN	JOHNSON, JOANNE

Total number of records 21

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOURDELAIS, MEAGAN L SANDOWN, NH	RYDER, WILLIAM J SANDOWN, NH	SANDOWN	PELHAM	01/04/2014
LEMOINE, KYLE L SANDOWN, NH	CARVALHO, JOHN M SANDOWN, NH	SANDOWN	BRETTON WOODS	01/11/2014
BERUBE, AMANDA R SANDOWN, NH	GOOSSENS, BRIAN R SANDOWN, NH	SANDOWN	DERRY	02/13/2014
MORRISON, MACKENZIE O SANDOWN, NH	MCCONNACHIE, BONNIE J SANDOWN, NH	SANDOWN	MANCHESTER	02/22/2014
HAJJAR, WENDY J SANDOWN, NH	FLIBOTTE, JASON E SANDOWN, NH	SANDOWN	SANDOWN	04/05/2014
RANDLETT, JOSEPH R SANDOWN, NH	MORSE, CHRISTINA L SANDOWN, NH	SANDOWN	JAFFREY	05/17/2014
FREITAS JR, FRANK SANDOWN, NH	BRANN, STARRANN C SANDOWN, NH	SANDOWN	SANDOWN	06/07/2014
ADAMS, TRISTAN P SANDOWN, NH	FOY, MARISSA A SANDOWN, NH	SANDOWN	DERRY	07/12/2014
DROUIN, ASHLEE D SANDOWN, NH	WOODSOM JR, JAMES M SANDOWN, NH	SANDOWN	ATKINSON	07/25/2014
CHAMBERS, ERICA L SANDOWN, NH	ALLGOOD, NICHOLAS G WINDHAM, NH	WINDHAM	SANDOWN	07/26/2014
DOLCE, ERIC M SANDOWN, NH	FAIST, SIERRA M SANDOWN, NH	SANDOWN	LEE	08/09/2014

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DAVIDSON, RICHARD A SANDOWN, NH	BUSBY, CAROL A SANDOWN, NH	SANDOWN	RYE	08/17/2014
GRUBBS, MELISSA A HAMPSTEAD, NH	DEVINE, PATRICK M SANDOWN, NH	SANDOWN	SANDOWN	09/12/2014
BOARDMAN, KRISTY M SANDOWN, NH	ESTES JR, ROBERT A SANDOWN, NH	SANDOWN	PLAISTOW	09/13/2014
THERIAULT, PETER A SANDOWN, NH	CALLAHAN, TERESA M SANDOWN, NH	SANDOWN	SANDOWN	09/18/2014
AYERS, AMY M SANDOWN, NH	DERMODY, MICHAEL K DANVILLE, NH	SANDOWN	NEWTON	09/19/2014
HUDSON, CHERYL K SANDOWN, NH	HARVEY, ROBERT A SANDOWN, NH	SANDOWN	EAST HAMPSTEAD	09/27/2014
RONAN, DANIEL T SANDOWN, NH	CRAWFORD, MARIA N SANDOWN, NH	SANDOWN	CHESTER	09/27/2014
MARANTO, ALLYSON R SANDOWN, NH	BOVA JR, DONALD R SANDOWN, NH	SANDOWN	HAMPSTEAD	09/27/2014
COLLINS, RYAN T SANDOWN, NH	SULLIVAN, HAILEY M EXETER, NH	BRENTWOOD	EXETER	10/11/2014
WILSON, NICOLE M SANDOWN, NH	PALERMO, MARC D SANDOWN, NH	SANDOWN	NORTH CONWAY	10/18/2014
FLINT, ROBERT A SANDOWN, NH	SANCHEZ, ARLENE M SANDOWN, NH	DERRY	DERRY	11/17/2014

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- SANDOWN --

Person A's Name and Residence BUNKA, LEAH M SANDOWN, NH	Person B's Name and Residence LANDRY JR, GLENN C SANDOWN, NH	Town of Issuance SANDOWN	Place of Marriage SANDOWN	Date of Marriage 12/01/2014
----------------------------------------------------------------------	---------------------------------------------------------------------------	------------------------------------	-------------------------------------	---------------------------------------

Total number of records 23



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCCARTHY, BARBARA	01/18/2014	SANDOWN	DRISCOLL, TIMOTHY	BERWICK, DOROTHY	N
CAREY, THELMA	01/23/2014	EXETER	RUEHMKORFF, CHARLES	GAULT, ETHEL	N
BIRON, YOLANDE	04/10/2014	SANDOWN	MARTEL, OSCAR	MARTEL, BLANCHE	N
DUTTON, BRENDA	04/22/2014	SANDOWN	COYLE, JOHN	DOBSON, FLORENCE	N
SHIBLES, KATHRYN	04/27/2014	SANDOWN	KERR JR, RUSSELL	RUSSELL, KATHRYN	N
DOWNING, OLGA	04/28/2014	SANDOWN	SENECHEK, WILLIAM	SWIRK, PEARL	N
FIELDS, DONALD	05/23/2014	DERRY	FIELDS, WALTER	SIMPSON, JUANITA	N
LARSEN, SHARON	07/17/2014	SANDOWN	LARSEN, ORVILLE	STULTS, LEORA	N
TRAFICANTE, KEVIN	07/25/2014	SANDOWN	TRAFICANTE, PATRICK	KORAVAS, LORRAINE	N
HAYWARD, MYRA	08/18/2014	SANDOWN	WILLIAMS, JAMES	MITCHELL, ELSIE	N
FLYNN, BARBARA	08/25/2014	FREMONT	CASEY, JAMES	POUSLAND, MARGARET	N
CATALDO, JOAN	08/26/2014	SANDOWN	BROADHURST, WALTER	BUCKLEY, MARGARET	U
SPLAINE, BEVERLY	09/18/2014	EXETER	SPLAINE, AMORY	JACKSON, PHYLLIS	N
HAMLIN, FRANKLIN	09/21/2014	SANDOWN	HAMLIN, CHARLES	MOULTON, HILDA	Y
CAMPAGNONI, RICHARD	10/04/2014	BEDFORD	CAMPAGNONI, A ALBERT	FREZZA, ROSE	Y
DURLING, CLIFFORD	10/06/2014	EXETER	DURLING, CHARLES	MACGREGOR, LENA	Y
WILSON, JANET	10/17/2014	FREMONT	HART, HENRY	MCALOON, MARY	N
SHARON, JANET	10/17/2014	SANDOWN	STODDARD, HOMER	TABOR, PAULINE	N



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BRAZEAU, CHRISTINE	11/05/2014	DERRY	ROSS, JOSEPH	LAHEY, BRIDGET	N
MCASKILL JR, PETER	11/09/2014	DERRY	MCASKILL SR, PETER	SHAND, PHYLLIS	Y
SPEZZAFERRI, ROLAND	12/08/2014	WINDHAM	SPEZZAFERRI, ISAIAH	DILUZIO, MARY	N
MOSS, BEATRICE	12/11/2014	DERRY	SLATER, HARRY	HILLERY, AMELIA	N
JULIAN, EDWARD	12/22/2014	DERRY	JULIAN, EDWARD	SOMERS, MARY	Y
LAMBERT, DAVID	12/23/2014	SANDOWN	LAMBERT SR, ROLAND	BOWMAN, JOAN	U
Total number of records 24					

TAX COLLECTOR REPORTING FORM / REVENUE FROM TAXES 3110.00

1081	2014	Property Tax	\$	6,698,587.36	*** 1st Issue ***
3190	2014	Property Tax Interest	\$	6,120.61	
1081	2014	Property Tax Refunds	\$	(18,138.80)	Refunds
1081	2014	Property Tax	\$	6,660,357.58	*** 2nd Issue ***
1081	2014	Property Tax Refunds	\$	(4,886.45)	Refunds
3110.A	2014	Property Tax Abatements	\$	(1,465.03)	Abatement
3110.A	2014	Property Tax Abatement Interest	\$	(3.85)	Abatement Interest
1081	2014	Returned Check	\$	(2,738.00)	Returned Check
3509.10TX	2014	Returned Check Fee	\$	31.11	
1081	2014	Supplemental Property Tax:	\$	18,617.00	*** 1st Issue ***
1081	2013	Property Tax	\$	82,233.42	*** 1st Issue ***
3190	2013	Property Tax Interest	\$	7,066.29	
3190A	2013	Property Tax Cost	\$	305.00	
3191	2013	Property Tax Refunds	\$	(21,287.37)	Refunds
1081	2013	Property Tax	\$	368,922.30	*** 2nd Issue ***
3190	2013	Property Tax Interest	\$	6,581.62	
3190A	2013	Property Tax Cost	\$	228.00	
1081	2013	Property Tax Refunds	\$	(368.48)	Refunds
3110.A	2013	Property Tax Abatements	\$	(41,456.49)	Abatement
3110.A	2013	Property Tax Abatement Interest	\$	(2,295.64)	Abatement Interest
1081	2013	Property Tax Supplemental	\$	1,535.00	*** 2nd Issue ***
1081	2013	Redemptions	\$	54,360.29	
3191	2013	Redemption Interest	\$	3,005.88	
3191A	2013	Redemption Cost	\$	348.00	
3110.A	2013	Property Tax Abatements	\$	(1,437.95)	Abatement
3110.A	2013	Property Tax Abatement Interest	\$	(61.46)	Abatement Interest
1081	2012	Redemptions	\$	83,572.72	
3191	2012	Redemption Interest	\$	16,229.01	
3110.A	2012	Property Tax Abatements	\$	(1,603.42)	Abatement
3110.A	2012	Property Tax Abatement Interest	\$	(162.25)	Abatement Interest
1081	2011	Redemptions	\$	63,823.91	
3191	2011	Redemption Interest	\$	20,679.18	
3191A	2011	Redemption Cost	\$	358.62	
3110.A	2011	Property Tax Abatements	\$	(500.00)	Abatement
3110.A	2011	Property Tax Abatement Interest	\$	(18.08)	Abatement Interest
1081	2009	Redemptions	\$	396.25	
1081	2014	Land Use Change Tax	\$	72,048.13	
3192	2014	Land Use Change Tax Interest	\$	615.35	
1081	2013	Land Use Change Tax	\$	72,011.11	
3192	2013	Land Use Change Tax Interest	\$	3,583.17	
3120.13A	2013	Land Use Change Tax Cost	\$	19.00	
1081	2013	Land Use Change Tax Refund	\$	(11.11)	Refunds
1081	2014	Yield Tax	\$	1,572.66	
1080	2014	Excavation Tax	\$	563.40	

DEPOSIT DATE

2014 Year End

TOTAL:

\$

14,147,337.59

**Town of Sandown
GENERAL FUND
Treasurer's Summary
For Year Ended December 31, 2014**

Cash on Hand:
General Fund

BankNorth statement December 31, 2014	2014	\$ 1,991,930.34
Bank Beginning Balance - Bank Jan 1, 2014		\$ 5,421,018.89
Income:		
Receipts submitted bank including interest		\$ 22,763,440.28
Total Expenditures		
Reciepts submitted by bank		\$ (26,192,528.83)
Ending Balance - December 31, 2014		\$ 1,991,930.34

**TOWN OF SANDOWN
Treasurer's Report
MONEY MARKET ACCOUNT
December 31, 2014**

BankNorth / Premium Public Finance Money Market**

Description	Current	Y-T-D		
Beginning Balance 1/1/2014			\$	113,491.39
Interest earned for 12			\$	1,911.14
Electronic Deposits			\$	9,500,000.00
Transfers				
Withdrawals			\$	(5,417,422.25)
Ending Balance 12/31/2014			\$	4,197,980.28

Submitted by Erica J Olsen, Treasurer

**TOWN OF SANDOWN
PREA ACCOUNT**

Beginning Balance 1/1/2014	\$	53,926.55
Yearly interest	\$	30.95
Yearly deposits	\$	28,750.06
Withdrawals	\$	(36,429.42)
Transfer	\$	(30,219.78)
Ending Balance 12/31/14	\$	16,058.36

**TOWN OF SANDOWN
IMPACT FEE 2014**

Beginning balance 1/1/2014	\$	43,327.98
Yearly interest	\$	113.57
Yearly deposits	\$	140,741.78
Transfers		
Withdrawals	\$	(108,601.78)
Ending Balance 12/31/14	\$	75,581.55

**TOWN OF SANDOWN
CABLE TV**

Starting balance	\$	47,205.69
Yearly interest	\$	-
Yearly deposits	\$	37,537.24
Transfers		
Withdrawals	\$	(14,874.93)
Uncashed check	\$	(2,089.48)
Ending Balance 12/31/14	\$	67,778.52

Respectfully submitted by ,Erica J Olsen Treasurer

21247.64
TREASURER'S ANNUAL REPORT
RECREATION COMMISSION
Dec-14
 unaudited

TD Bank Revolving Recreation Fund
checking

Description	
Beginning Balance	\$ 49,318.92
interest	\$ 104.71
Deposits	\$ 149,946.96
Transfer	\$ (128,379.65)
Withdrawal	\$ (8,286.91)
Ending Balance	\$ 62,704.03

Petty Cash
established 8/2/2005

Description	
Beginning Balance	\$ 200.00
interest	
Deposits	
Transfers	
Withdrawal	
Ending Balance	\$ 200.00

Phillips Pond Settlement
MM established 12/31/12

Deposit	\$ 17,537.76
Interest	\$ 15.06
Deposits	\$ 39,199.94
Transfers	\$ (34,579.94)
Withdrawal	\$ (17,285.32)
Ending Balance	\$ 4,887.50

TOTALS	\$ 67,791.53
---------------	---------------------

Respectfully submitted by Erica J Olsen, Treasurer

TD Bank Revolving Recreation
Municipal Money Market opened 6/4/13

Description	
Beginning Balance	\$ 15,544.33
Balance Transfers	
interest	\$ 21.26
Deposits	\$ 16,106.34
Transfers..	
Withdrawal	\$ (16,106.34)
Ending Balance	\$ 15,565.59

Respectfully submitted

Erica J Olsen, Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
ANNUAL REPORT 2014
 (unaudited)
TD Bank Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 389.46
Interest earned for 12		\$ 0.75
Deposits		\$ 629.56
Transfers		
Withdrawals		\$ (509.56)
Ending Balance	12/31/2014	\$ 510.21

TD Bank Statement Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 121,308.61
Interest Yrly		\$ 180.03
Deposits Yrly Current Use 100%		\$ 141,000.00
Withdrawals		\$ (7,352.54)
Ending Balance	12/31/2014	\$ 255,136.10

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 7,794.12
Interest		\$ 11.06
Deposits		\$ 7,796.01
Transfers		
Withdrawals		\$ (8,549.24)
Ending Balance		\$ 7,051.95

Combined Totals	\$ 262,698.26
------------------------	----------------------

Respectfully submitted

Erica J Olsen

TOWN OF SANDOWN

Treasurer's Report

POLICE

ANNUAL REPORT 2014

(unaudited)

Checking Account Safety & Enforcement Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 14,278.09
Interest earned yrly		\$ 22.33
Deposits		\$ 14,282.71
Transfers		
Withdrawals		\$ (17,336.90)
Ending Balance	12/31/2014	\$ 11,246.23

Special Details Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	1/1/2014	\$ 22,970.36
Interest Yrly		
Deposits Yrly		\$ 11,130.24
Transfers		
Withdrawals		\$ (23,953.60)
Ending Balance	12/31/2014	\$ 10,147.00

Equitable

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 620.45
Interest		\$ 0.80
Deposits		
Transfers		
Withdrawals		
Ending Balance	12/31/2014	\$ 621.25

Grand Total	\$ 22,014.48
--------------------	---------------------

Respectfully submitted

Erica J Olsen
Treasurer

SANDOWN RECREATION EVENTS



Town of Sandown, NH
Profit & Loss Budget vs. Actual as of 12/31/14
(Unaudited)

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
TAXES				
PROPERTY TAX				
Property Tax Revenue - 2013	1,551.43			
Property Tax Revenue - 2014	2,160,622.00			
Abatements - 2011	-500.00			
Abatements - 2012	-1,716.60			
Abatements - 2013	-44,084.46			
Abatements - 2014	-1,704.48			
TOTAL PROPERTY TAX	<u>2,114,167.89</u>			
LAND USE CHANGE TAX				
Land Use Change Tax Revenue - 2014	107,625.00			
TOTAL LAND USE CHANGE TAX	<u>107,625.00</u>			
YIELD TAX				
Yield Tax Revenue - 2014	1,572.66			
TOTAL YIELD TAX	<u>1,572.66</u>			
EXCAVATION TAX				
Excavation Tax Revenue - 2014	563.40			
Excavation Tax Revenue - 2013	500.00			
TOTAL EXCAVATION TAX	<u>1,063.40</u>			
TOTAL TAXES	<u>2,224,428.95</u>			
INTEREST & PENALTIES				
Property Tax Interest - 2013	13,638.69			
Property Tax Interest - 2014	6,120.61			
Property Tax Costs - 2013	533.00			
Redemption Interest - 2011	20,679.18			
Redemption Interest - 2012	16,229.01			
Redemption Interest - 2013	3,005.88			
Redemption Costs - 2011	358.62			
Redemption Costs - 2013	348.00			
Land Use Change Tax Interest - 2013	3,583.17			
Land Use Change Tax Interest - 2014	615.35			
Land Use Change Tax Redemption Costs	19.00			
Abatement Interest - 2011	-18.08			
Abatement Interest - 2012	-49.07			
Abatement Interest - 2013	-1,659.93			
Abatement Interest - 2014	-7.90			
TOTAL INTEREST & PENALTIES	<u>63,395.53</u>			
LICENSES/PERMITS/FEEES				
BUSINESS LICENSES/PERMITS				
UCC Filings	855.00			
TOTAL BUSINESS LICENSES/PERMITS	<u>855.00</u>			
MOTOR VEHICLE PERMIT FEES				
Motor Vehicle Decals	26,559.00			
Motor Vehicle Titles	2,686.00			
Motor Vehicle Registrations	1,029,237.45			
Mail-In Fee	6,437.49			
Boat Registrations	3,453.64			
OHRV Registrations	216.00			
Hunting/Fishing Licenses	109.00			
TOTAL MOTOR VEHICLE PERMIT FEES	<u>1,068,698.58</u>			
BUILDING PERMITS				

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
Building Permits	19,917.61			
Electrical Permits	8,310.00			
Plumbing Permits	4,060.00			
Gas Piping Permits	4,810.00			
Septic Permits	6,330.00			
Gas/Oil Chimney Permits	1,960.00			
Pole Licenses	10.00			
Child Care Inspections	50.00			
Home Business Permit	120.00			
Blasting Permit	200.00			
Driveway Permit	380.00			
TOTAL BUILDING PERMITS	46,147.61			
OTHER LICENSES/PERMITS/FEEES				
Pistol Permit	1,610.00			
Dog License - Town	5,795.50			
Dog Fine	375.00			
Election & Registration Filing Fees	6.00			
Vital Statistics - Town	956.00			
Marriage Licenses - Town	294.00			
Dog Penalty	1,684.00			
TOTAL OTHER LICENSES/PERMITS/FEEES	10,720.50			
TOTAL LICENSES/PERMITS/FEEES	1,126,421.69			
A/P Discounts Taken	5.46			
STATE REVENUE				
Meals & Rooms Tax Distribution	298,135.77			
Highway Block Grant	139,121.21			
Other State Grants & Reimbursements	160,956.00			
TOTAL STATE REVENUE	598,212.98			
INCOME FROM DEPARTMENTS				
Community Assistance Reimbursements	725.00			
Copies - Executive	174.75			
Recreation Building Rental	3,120.00			
Summer Recreation	52,238.00			
Insurance Reports	45.00			
Court Fines (Minors/Alcohol)	2,118.96			
Witness Fees	324.72			
Fire Dept Income	30.00			
Police Fines	189.49			
Paper	5,244.71			
UBC - Metal	6,221.00			
Propane Tanks	528.97			
Tires	1,228.00			
Batteries	1,205.60			
Freon	2,904.00			
Electronics	7,085.00			
Tanks	538.00			
Cans	7,423.20			
Zoning Board of Adjustment	1,065.00			
OHRV Fish & Game Grant Reimbursement	157.50			
Old Home Day Income	1,375.00			
Election Recount Fees	10.00			
Recycling - C&D Revenue	370.41			
Recycling Textiles	213.67			
Copies - Town Clerk	7.00			
Planning Board	1,590.00			
TOTAL INCOME FROM DEPARTMENTS	96,132.98			

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
MISC. REVENUE				
Sale of Town Property	47,739.84			
Bank Interest	1,911.14			
Rental Town Buildings	1,426.36			
Misc.	1,926.95			
Conservation Revenue	204.00			
Marriage Ceremony	50.00			
Insurance Dividends/Reimbursements	4,579.17			
Returned Checks	81.69			
Returned Checks Penalty - Town Clerk	599.38			
Refunds/Misc.	996.05			
Returned Checks Penalty - Tax Collector	31.11			
TOTAL MISC. REVENUE	59,545.69			

TOTAL INCOME 4,168,143.28

EXPENSE

EXECUTIVE

Ads	946.77	500.00	446.77	189.35%
Auditor	16,000.00	16,000.00	0.00	100.0%
Computer Support	15,900.00	17,700.00	-1,800.00	89.83%
Dues	4,951.00	4,850.00	101.00	102.08%
Consulting/Engineering	0.00	500.00	-500.00	0.0%
Flowers/Goodwill	548.99	250.00	298.99	219.6%
Legal	20,845.64	25,000.00	-4,154.36	83.38%
Mileage	282.89	300.00	-17.11	94.3%
Payroll	107,522.00	116,337.00	-8,815.00	92.42%
Postage	7,641.00	8,500.00	-859.00	89.89%
Survey Town Property	0.00	1.00	-1.00	0.0%
Seminars	0.00	200.00	-200.00	0.0%
Services (Deeds)	600.84	390.00	210.84	154.06%
Supplies	2,119.73	3,000.00	-880.27	70.66%
Tax Maps	1,500.00	2,000.00	-500.00	75.0%
Telephone	3,207.26	3,000.00	207.26	106.91%
Town Report	1,320.42	1,500.00	-179.58	88.03%
Computer Software	5,970.87	5,260.00	710.87	113.52%
DSL Line	0.00	1.00	-1.00	0.0%
Postage Meter Lease	2,394.00	2,394.00	0.00	100.0%
Postage Supplies	328.50	300.00	28.50	109.5%
Grants	0.00	1,000.00	-1,000.00	0.0%
Website Support & Maintenance	2,700.00	2,568.00	132.00	105.14%
Mosquito Control Program	0.00	1.00	-1.00	0.0%
Stormwater Management	0.00	1,000.00	-1,000.00	0.0%
TOTAL EXECUTIVE	194,779.91	212,552.00	-17,772.09	91.64%

TOWN CLERK

Bank Mileage	651.10	697.00	-45.90	93.42%
Books	85.95	125.00	-39.05	68.76%
Deliberative Session	51.42	175.00	-123.58	29.38%
Dog Licenses	255.38	260.00	-4.62	98.22%
Dues	20.00	20.00	0.00	100.0%
Payroll				
Deputy Town Clerk	24,027.16	24,834.00	-806.84	96.75%
Municipal Clerk	20,254.26	20,434.00	-179.74	99.12%
Total Payroll	44,281.42	45,268.00	-986.58	97.82%
Seminars	190.08	150.00	40.08	126.72%
Supplies	1,381.06	1,703.00	-321.94	81.1%
Telephone	961.56	1,320.00	-358.44	72.85%
State Mailouts	300.00	300.00	0.00	100.0%
TOTAL TOWN CLERK	48,177.97	50,018.00	-1,840.03	96.32%

ELECTION & REGISTRATIONS - SUPERVISORS

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
Software	0.00	100.00	-100.00	0.0%
Supplies	458.22	500.00	-41.78	91.64%
Supervisor #1	1,000.00	1,000.00	0.00	100.0%
Supervisor #2	1,000.00	1,000.00	0.00	100.0%
Supervisor #3	1,000.00	1,000.00	0.00	100.0%
Copies	0.00	50.00	-50.00	0.0%
Training/Mileage	0.00	75.00	-75.00	0.0%
TOTAL ELECTION & REGISTRATIONS - SUPERV.	3,458.22	3,725.00	-266.78	92.84%
ELECTION & REGISTRATIONS - MODERATOR				
Seminars	81.96	75.00	6.96	109.28%
Ballot Clerks	2,250.00	2,250.00	0.00	100.0%
Ballots & Coding of Machine	4,694.00	5,250.00	-556.00	89.41%
Meals	423.18	375.00	48.18	112.85%
Moderator	1,000.00	1,000.00	0.00	100.0%
Voting Machine	200.00	200.00	0.00	100.0%
Voting Equipment	44.25	850.00	-805.75	5.21%
TOTAL ELECTION & REG. - MODERATOR	8,693.39	10,000.00	-1,306.61	86.93%
FINANCE				
Payroll	48,493.27	47,538.00	955.27	102.01%
Software & Hardware	9,968.57	800.00	9,168.57	1,246.07%
Supplies	1,008.57	800.00	208.57	126.07%
Dues	25.00	25.00	0.00	100.0%
TOTAL FINANCE	59,495.41	49,163.00	10,332.41	121.02%
ASSESSING				
Mileage	486.48	800.00	-313.52	60.81%
Assessing Services	49,711.14	45,000.00	4,711.14	110.47%
Vision - Website Maintenance	1,850.90	2,200.00	-349.10	84.13%
Supplies	34.18	120.00	-85.82	28.48%
Vision - Annual Maintenance	3,500.00	3,432.00	68.00	101.98%
TOTAL ASSESSING	55,582.70	51,552.00	4,030.70	107.82%
TAX COLLECTOR				
Copier Maintenance	2,100.00	2,107.00	-7.00	99.67%
Dues	20.00	20.00	0.00	100.0%
Payroll	50,019.83	49,364.00	655.83	101.33%
Seminars	50.00	100.00	-50.00	50.0%
Supplies	1,096.05	1,379.00	-282.95	79.48%
Tax Bill Printing	147.30	200.00	-52.70	73.65%
Tax Lien Expenses	1,677.21	2,500.00	-822.79	67.09%
Tax Program Support	5,187.10	5,188.00	-0.90	99.98%
TOTAL TAX COLLECTOR	60,297.49	60,858.00	-560.51	99.08%
TREASURER				
Payroll	3,819.00	3,819.00	0.00	100.0%
Supplies	0.00	50.00	-50.00	0.0%
Mileage	0.00	100.00	-100.00	0.0%
TOTAL TREASURER	3,819.00	3,969.00	-150.00	96.22%
BUDGET COMMITTEE				
Recording Secretary	1,047.00	2,050.00	-1,003.00	51.07%
Supplies	0.00	1.00	-1.00	0.0%
Seminars	305.00	240.00	65.00	127.08%
TOTAL BUDGET COMMITTEE	1,352.00	2,291.00	-939.00	59.01%
BENEFITS				
FICA (Social Security)	49,053.45	63,547.00	-14,493.55	77.19%
Health Benefit	156,436.17	175,167.00	-18,730.83	89.31%
Medicare	17,045.26	19,480.00	-2,434.74	87.5%
Retirement - Employees	48,431.32	47,789.00	642.32	101.34%

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
Retirement - Fire	18,203.40	17,565.00	638.40	103.64%
Retirement - Police	86,473.96	86,055.00	418.96	100.49%
TOTAL BENEFITS	375,643.56	409,603.00	-33,959.44	91.71%
PLANNING BOARD				
Ads	1,088.50	700.00	388.50	155.5%
Consulting	6,418.75	7,500.00	-1,081.25	85.58%
Legal	1,422.49	2,500.00	-1,077.51	56.9%
Mileage	74.48	150.00	-75.52	49.65%
Payroll	10,647.41	13,270.00	-2,622.59	80.24%
Supplies	188.91	400.00	-211.09	47.23%
Education	0.00	250.00	-250.00	0.0%
Grant Applications	2,000.00	2,000.00	0.00	100.0%
TOTAL PLANNING BOARD	21,840.54	26,770.00	-4,929.46	81.59%
ZBA				
Ads	607.90	850.00	-242.10	71.52%
Books	45.00	100.00	-55.00	45.0%
Payroll	635.64	1,586.00	-950.36	40.08%
Seminars	90.00	180.00	-90.00	50.0%
Supplies	22.57	50.00	-27.43	45.14%
TOTAL ZBA	1,401.11	2,766.00	-1,364.89	50.66%
GOVERNMENT BUILDINGS				
Electric	12,886.60	12,000.00	886.60	107.39%
Equip Maint/Purchase	5,102.51	5,325.00	-222.49	95.82%
Gas (Propane)	3,835.88	4,000.00	-164.12	95.9%
Maintenance - Buildings	26,100.11	28,195.00	-2,094.89	92.57%
Oil	16,938.35	13,500.00	3,438.35	125.47%
Payroll	29,202.72	28,818.00	384.72	101.34%
Supplies	3,586.23	4,000.00	-413.77	89.66%
Alarm System	1,625.74	1,275.00	350.74	127.51%
Town Bldg Inspection Fee	0.00	1.00	-1.00	0.0%
Uniform Allowance	109.99	200.00	-90.01	55.0%
TOTAL GOVERNMENT BUILDINGS	99,388.13	97,314.00	2,074.13	102.13%
CEMETERY				
Equipment R & M	300.00	300.00	0.00	100.0%
Site R & M	2,500.00	2,500.00	0.00	100.0%
Supplies	600.00	600.00	0.00	100.0%
New Equipment	1.00	1.00	0.00	100.0%
TOTAL CEMETERY	3,401.00	3,401.00	0.00	100.0%
INSURANCE				
Antique Auto	95.00	95.00	0.00	100.0%
Deductible	0.00	1,000.00	-1,000.00	0.0%
PLIT	42,697.57	40,903.00	1,794.57	104.39%
Police Group Accident	1,543.75	1,545.00	-1.25	99.92%
Unemployment	3,396.00	3,396.00	0.00	100.0%
Workers' Compensation	38,375.64	42,968.00	-4,592.36	89.31%
Police Life Insurance	180.00	200.00	-20.00	90.0%
Employee Life Insurance	252.00	220.00	32.00	114.55%
Professional Reproduction License	330.00	330.00	0.00	100.0%
Firefighters Life Insurance	3,123.00	3,105.00	18.00	100.58%
TOTAL INSURANCE	89,992.96	93,762.00	-3,769.04	95.98%
TRUSTEES OF THE TRUST FUNDS				
Payroll	300.00	300.00	0.00	100.0%
Supplies	50.00	50.00	0.00	100.0%
TOTAL TRUSTEES OF THE TRUST FUNDS	350.00	350.00	0.00	100.0%
POLICE				

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
Ammo	2,171.00	2,163.00	8.00	100.37%
Books	146.95	317.00	-170.05	46.36%
Communications	2,467.11	1,620.00	847.11	152.29%
Community Service	1,567.88	1,300.00	267.88	120.61%
Cruiser	25,795.23	33,000.00	-7,204.77	78.17%
Details	0.00	1.00	-1.00	0.0%
Dues	150.00	180.00	-30.00	83.33%
Equipment Maintenance	8,708.84	11,277.00	-2,568.16	77.23%
Equipment Purchase	2,512.97	2,500.00	12.97	100.52%
Gas	18,813.86	25,000.00	-6,186.14	75.26%
Health	0.00	1,000.00	-1,000.00	0.0%
Overtime	23,694.19	26,196.00	-2,501.81	90.45%
Payroll	410,546.09	393,162.00	17,384.09	104.42%
Photography	0.00	130.00	-130.00	0.0%
Prosecution	15,000.00	15,150.00	-150.00	99.01%
Supplies	2,806.55	3,000.00	-193.45	93.55%
Telephone	3,121.70	3,720.00	-598.30	83.92%
Training	4,034.47	5,982.00	-1,947.53	67.44%
Uniforms	7,822.77	7,351.00	471.77	106.42%
Vehicle Maintenance	3,702.11	9,172.00	-5,469.89	40.36%
Witness Fees	1,397.25	4,500.00	-3,102.75	31.05%
Additional Duties	0.00	200.00	-200.00	0.0%
Bereavement Leave	363.93	1,101.00	-737.07	33.05%
Call Back Hours	0.00	473.00	-473.00	0.0%
Grievance Pay	0.00	309.00	-309.00	0.0%
Incremental Days	3,565.99	4,035.00	-469.01	88.38%
PT Holiday	0.00	1,005.00	-1,005.00	0.0%
PT Vacation	2,195.41	2,032.00	163.41	108.04%
Tuition Reimbursement	0.00	3,000.00	-3,000.00	0.0%
Shift Differential	5,531.82	5,616.00	-84.18	98.5%
Educational Incentive	5,229.18	6,125.00	-895.82	85.37%
TOTAL POLICE	551,345.30	570,617.00	-19,271.70	96.62%
RESCUE				
Equipment Maintenance	2,865.17	3,290.00	-424.83	87.09%
Rescue Stipends	31,672.00	29,500.00	2,172.00	107.36%
New Equipment	6,847.35	6,050.00	797.35	113.18%
Supplies	5,515.34	4,700.00	815.34	117.35%
Training	3,137.06	5,500.00	-2,362.94	57.04%
Licensing & Recertification	90.00	2,000.00	-1,910.00	4.5%
TOTAL RESCUE	50,126.92	51,040.00	-913.08	98.21%
FIRE				
Communications	1,757.26	1,900.00	-142.74	92.49%
Dues	7,651.05	7,800.00	-148.95	98.09%
Equipment Maintenance/Repair	6,031.96	5,300.00	731.96	113.81%
Fire Prevention	1,684.19	1,800.00	-115.81	93.57%
Forest Fire	0.00	500.00	-500.00	0.0%
Gas/Diesel	7,201.90	7,200.00	1.90	100.03%
New Equipment	13,105.64	8,400.00	4,705.64	156.02%
Payroll	62,999.25	61,225.00	1,774.25	102.9%
Engineers Reimbursement	6,000.00	6,000.00	0.00	100.0%
Chief Reimbursement	3,000.00	3,000.00	0.00	100.0%
Firefighters Reimbursement	12,000.00	12,000.00	0.00	100.0%
Supplies	2,530.55	2,500.00	30.55	101.22%
Telephone	1,154.50	1,500.00	-345.50	76.97%
Training	3,531.67	5,000.00	-1,468.33	70.63%
Vehicle Maintenance	10,043.79	9,100.00	943.79	110.37%
TOTAL FIRE	138,691.76	133,225.00	5,466.76	104.1%
BUILDING INSPECTION				
Books	64.95	150.00	-85.05	43.3%

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
Dues	390.00	400.00	-10.00	97.5%
Payroll	8,425.00	12,500.00	-4,075.00	67.4%
Seminars	70.00	300.00	-230.00	23.33%
Supplies	86.73	200.00	-113.27	43.37%
Telephone	369.01	480.00	-110.99	76.88%
TOTAL BUILDING INSPECTION	9,405.69	14,030.00	-4,624.31	67.04%
CODE ENFORCEMENT				
Payroll	3,380.00	3,650.00	-270.00	92.6%
TOTAL CODE ENFORCEMENT	3,380.00	3,650.00	-270.00	92.6%
PLUMBING INSPECTOR				
Payroll	6,040.00	8,000.00	-1,960.00	75.5%
Supplies	215.85	250.00	-34.15	86.34%
Telephone	380.08	370.00	10.08	102.72%
Computer & Software	0.00	1.00	-1.00	0.0%
TOTAL PLUMBING INSPECTOR	6,635.93	8,621.00	-1,985.07	76.97%
ELECTRICAL INSPECTOR				
Books	165.50	200.00	-34.50	82.75%
Payroll	4,779.99	6,000.00	-1,220.01	79.67%
Phone	386.78	370.00	16.78	104.54%
Supplies	129.99	100.00	29.99	129.99%
TOTAL ELECTRICAL INSPECTOR	5,462.26	6,670.00	-1,207.74	81.89%
SEPTIC INSPECTOR				
Septage Pumping	110.17	400.00	-289.83	27.54%
Septic Payroll	3,705.03	2,500.00	1,205.03	148.2%
TOTAL SEPTIC INSPECTOR	3,815.20	2,900.00	915.20	131.56%
HIGHWAY FACILITY				
Building Maintenance	490.07	1,500.00	-1,009.93	32.67%
Electric	2,280.27	2,000.00	280.27	114.01%
Heating Oil	4,723.32	4,000.00	723.32	118.08%
Telephone	1,344.69	1,752.00	-407.31	76.75%
Internet	976.80	804.00	172.80	121.49%
TOTAL HIGHWAY FACILITY	9,815.15	10,056.00	-240.85	97.61%
HIGHWAY OPERATING				
Cold Mix	4,590.43	3,000.00	1,590.43	153.01%
Equipment Purchase	1,228.42	2,000.00	-771.58	61.42%
Equipment R & M	4,794.43	4,000.00	794.43	119.86%
Equipment Rental	1,066.37	1,200.00	-133.63	88.86%
Gas/Diesel	13,228.71	11,000.00	2,228.71	120.26%
Material	526.02	1,500.00	-973.98	35.07%
Payroll	161,417.35	163,845.00	-2,427.65	98.52%
Plowing	167,902.50	153,310.00	14,592.50	109.52%
Salt	82,679.14	85,000.00	-2,320.86	97.27%
Sand	4,933.41	4,500.00	433.41	109.63%
Seminars	550.00	500.00	50.00	110.0%
Signs	2,157.68	1,800.00	357.68	119.87%
Supplies	2,301.33	3,000.00	-698.67	76.71%
Tree Removal	3,700.00	5,000.00	-1,300.00	74.0%
Vehicle Maintenance	4,684.11	4,500.00	184.11	104.09%
Officer Details	681.72	2,000.00	-1,318.28	34.09%
Uniforms	2,535.25	2,570.00	-34.75	98.65%
Paving	44,284.50	100,000.00	-55,715.50	44.29%
Mandatory House Numbering	0.00	200.00	-200.00	0.0%
TOTAL HIGHWAY OPERATING	503,261.37	548,925.00	-45,663.63	91.68%
STREET LIGHTS				
Electric	3,995.43	4,200.00	-204.57	95.13%

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
TOTAL STREET LIGHTS	3,995.43	4,200.00	-204.57	95.13%
SANITATION FACILITY				
Electric	7,073.76	7,000.00	73.76	101.05%
Septic	960.00	960.00	0.00	100.0%
Telephone	528.89	504.00	24.89	104.94%
TOTAL SANITATION FACILITY	8,562.65	8,464.00	98.65	101.17%
SANITATION OPERATING				
Box Rental	2,400.00	2,500.00	-100.00	96.0%
Dumpster	1,454.49	1,200.00	254.49	121.21%
Hauling	94,579.43	80,000.00	14,579.43	118.22%
Payroll	84,655.61	96,136.00	-11,480.39	88.06%
Propane Tanks	59.00	100.00	-41.00	59.0%
R & M Equipment	0.00	3,000.00	-3,000.00	0.0%
Supplies	1,202.23	900.00	302.23	133.58%
Tire Disposal	336.00	1,000.00	-664.00	33.6%
Waste Disposal	148,485.64	160,000.00	-11,514.36	92.8%
Fees 53B	6,535.10	7,000.00	-464.90	93.36%
TOTAL SANITATION OPERATING	339,707.50	351,836.00	-12,128.50	96.55%
SANITATION SITE				
R & M Site	1,326.83	2,000.00	-673.17	66.34%
TOTAL SANITATION SITE	1,326.83	2,000.00	-673.17	66.34%
RECYCLING				
CFC Refrigerators/Air Conditioners	944.00	1,300.00	-356.00	72.62%
Disposal	21,791.38	20,000.00	1,791.38	108.96%
Dues	0.00	350.00	-350.00	0.0%
Hauling	25,456.04	27,000.00	-1,543.96	94.28%
Seminars	970.00	600.00	370.00	161.67%
TOTAL RECYCLING	49,161.42	49,250.00	-88.58	99.82%
HEALTH OFFICER				
Day Care Inspections	0.00	50.00	-50.00	0.0%
Water Testing	222.50	200.00	22.50	111.25%
Payroll	3,566.00	3,566.00	0.00	100.0%
Seminars	420.00	150.00	270.00	280.0%
Telephone	0.00	1.00	-1.00	0.0%
TOTAL HEALTH OFFICER	4,208.50	3,967.00	241.50	106.09%
ANIMAL CONTROL				
Beepers	192.00	100.00	92.00	192.0%
Books	120.00	25.00	95.00	480.0%
Cell Phone	513.17	468.00	45.17	109.65%
Equipment Maintenance/Repair	102.54	1.00	101.54	10,254.0%
Equipment	0.00	105.00	-105.00	0.0%
Health	0.00	50.00	-50.00	0.0%
Mileage	824.82	1,332.00	-507.18	61.92%
Payroll	9,202.28	10,000.00	-797.72	92.02%
Seminars	425.00	385.00	40.00	110.39%
Supplies	341.87	277.00	64.87	123.42%
Vet/Disposal	1,377.71	1,750.00	-372.29	78.73%
Part Time Holiday	0.00	219.00	-219.00	0.0%
Part Time Vacation	346.53	545.00	-198.47	63.58%
TOTAL ANIMAL CONTROL	13,445.92	15,257.00	-1,811.08	88.13%
HEALTH & HUMAN SERVICES				
Child & Family Services	1,000.00	1,000.00	0.00	100.0%
Community Health of Greater Derry	2,500.00	2,500.00	0.00	100.0%
Lamprey Healthcare	1,200.00	1,200.00	0.00	100.0%
Retired Sr. Volunteer Program	125.00	125.00	0.00	100.0%

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
Rockingham County Community Action	5,643.00	5,643.00	0.00	100.0%
A Safe Place	1,000.00	1,000.00	0.00	100.0%
Vic Geary Center	2,100.00	2,100.00	0.00	100.0%
American Red Cross	1,900.00	1,900.00	0.00	100.0%
Child Advocacy	1,250.00	1,250.00	0.00	100.0%
Community Caregivers of Derry	2,000.00	2,000.00	0.00	100.0%
Rockingham Nutrition/Meals on Wheels	1,269.00	1,269.00	0.00	100.0%
CASA - Court Appt. Special Advocates	500.00	500.00	0.00	100.0%
TOTAL HEALTH & HUMAN SERVICES	20,487.00	20,487.00	0.00	100.0%
COMMUNITY ASSISTANCE				
Electric	714.01	3,000.00	-2,285.99	23.8%
Food	80.00	300.00	-220.00	26.67%
Gas/Diesel	70.00	200.00	-130.00	35.0%
Mortgage	0.00	1,000.00	-1,000.00	0.0%
Oil/Fuel	0.00	850.00	-850.00	0.0%
Prescriptions	10.00	50.00	-40.00	20.0%
Propane	380.90	500.00	-119.10	76.18%
Rent	1,615.79	7,000.00	-5,384.21	23.08%
Repairs	0.00	1.00	-1.00	0.0%
Telephone	0.00	50.00	-50.00	0.0%
Water	0.00	50.00	-50.00	0.0%
Cremation	0.00	100.00	-100.00	0.0%
TOTAL COMMUNITY ASSISTANCE	2,870.70	13,101.00	-10,230.30	21.91%
RECREATION				
Ads	247.99	200.00	47.99	124.0%
Ball Field/Playground	5,435.88	5,186.00	249.88	104.82%
Beach	1,050.31	1,135.00	-84.69	92.54%
Community Program	751.05	1,000.00	-248.95	75.11%
Copy Machine Use	402.35	410.00	-7.65	98.13%
Electric	956.86	1,000.00	-43.14	95.69%
Equipment Replacement	331.98	357.00	-25.02	92.99%
Mileage	1,340.08	1,277.00	63.08	104.94%
Mowing	8,927.00	9,025.00	-98.00	98.91%
New Equipment	3,340.20	3,600.00	-259.80	92.78%
Payroll -Lifeguards	10,951.16	14,798.00	-3,846.84	74.0%
Payroll - Recreation Director	32,428.49	32,165.00	263.49	100.82%
Recording Secretary	1,656.00	1,730.00	-74.00	95.72%
Rubbish	835.38	1,045.00	-209.62	79.94%
Safety	2,323.98	2,127.00	196.98	109.26%
Senior Recreation	4,165.01	4,500.00	-334.99	92.56%
Supplies	864.19	1,000.00	-135.81	86.42%
Telephone	1,974.71	2,065.00	-90.29	95.63%
Toilets	1,825.95	1,916.00	-90.05	95.3%
Training/Seminars	505.00	1,180.00	-675.00	42.8%
Security Monitor	275.56	300.00	-24.44	91.85%
Dues	65.00	65.00	0.00	100.0%
Repairs/Handyman	1,175.00	1,000.00	175.00	117.5%
Technology	213.27	200.00	13.27	106.64%
TOTAL RECREATION	82,042.40	87,281.00	-5,238.60	94.0%
RECREATION - SUMMER				
Summer Recreation Payroll	47,937.12	53,530.00	-5,592.88	89.55%
Summer Recreation Supplies	3,271.91	2,500.00	771.91	130.88%
Transport/Field Trip	3,082.60	3,850.00	-767.40	80.07%
Special Programs Payroll	1,165.84	4,139.00	-2,973.16	28.17%
TOTAL RECREATION - SUMMER	55,457.47	64,019.00	-8,561.53	86.63%
RECREATION BUILDING OPERATIONS				
Alarm Monitoring	665.10	653.00	12.10	101.85%
Field Maintenance	2,015.00	2,650.00	-635.00	76.04%

	Jan - Dec 14	Budget	\$ Over Budget	% of Budget
Mowing	3,555.00	3,730.00	-175.00	95.31%
Supplies	1,008.61	1,000.00	8.61	100.86%
Telephone	528.89	480.00	48.89	110.19%
Toilets	975.20	1,282.00	-306.80	76.07%
Rubbish Removal	1,507.80	1,512.00	-4.20	99.72%
Propane Fuel	1,097.18	1,000.00	97.18	109.72%
Electricity	1,746.91	1,600.00	146.91	109.18%
Internet	846.85	839.00	7.85	100.94%
Building Maintenance	1,077.87	1,000.00	77.87	107.79%
TOTAL REC. BUILDING OPERATIONS	15,024.41	15,746.00	-721.59	95.42%
LIBRARY				
Payment	278,268.00	278,268.00	0.00	100.0%
TOTAL LIBRARY	278,268.00	278,268.00	0.00	100.0%
PATRIOTIC PURPOSES				
Fireworks	4,500.00	4,500.00	0.00	100.0%
Wreaths/Flags	162.55	100.00	62.55	162.55%
TOTAL PATRIOTIC PURPOSES	4,662.55	4,600.00	62.55	101.36%
CONSERVATION				
Advertisements	0.00	180.00	-180.00	0.0%
Conferences	0.00	100.00	-100.00	0.0%
Dues	303.00	250.00	53.00	121.2%
Environmental Consultant	2,815.00	3,000.00	-185.00	93.83%
Office Supplies	20.16	50.00	-29.84	40.32%
Recording Secretary/Administrative Assistant	1,847.66	2,000.00	-152.34	92.38%
Education & Awareness	1,875.79	1,857.00	18.79	101.01%
TOTAL CONSERVATION	6,861.61	7,437.00	-575.39	92.26%
PRINCIPLE BOND PAYMENT	50,000.00	50,000.00	0.00	100.0%
INTEREST BOND PAYMENT	33,900.00	33,900.00	0.00	100.0%
TAN NOTE				
TAN	0.00	8,000.00	-8,000.00	0.0%
TOTAL TAN NOTE	0.00	8,000.00	-8,000.00	0.0%
TOTAL OPERATING BUDGET EXPENSE	3,279,595.36	3,445,641.00	-166,045.64	95.18%
OTHER EXPENSES				
WARRANT ARTICLES				
460 Main Street Purchase	417,422.25	871,036.00	-453,613.75	47.92%
Disaster Capital Reserve Funding	16,570.00	16,570.00	0.00	100.0%
Fire Equipment Capital Reserve Funding	100,000.00	100,000.00	0.00	100.0%
Highway Block Grant	100,372.13	136,326.00	-35,953.87	73.63%
Mosquito Program	24,000.00	25,500.00	-1,500.00	94.12%
Old Home Days Expendable Trust Funding	6,000.00	6,000.00	0.00	100.0%
Road Improvement Capital Reserve Funding	25,567.00	25,567.00	0.00	100.0%
Wells Village Road Culvert Construction	199,999.00			
TOTAL WARRANT ARTICLES	889,930.38	1,180,999.00	-291,068.62	75.35%

Town of Sandown, NH Balance Sheet

(Unaudited)

As of December 31, 2014

ASSETS

Cash

TD Bank General Operating Account	2,066,016.26
TD Bank Debit Account	963.80
TD Bank - Money Market Account	4,197,980.28

Total Cash	6,264,960.34
------------	--------------

Other Assets

Accounts Receivable	7,134.70
Excavation Tax Receivable	500.00
Land Use Tax Receivable	49,451.87
Tax Lien/Redemptions Receivable	255,587.41
Property Tax Receivable	516,276.31
Due from Other Funds	5,979.30
Pre-Paid Expenses	27,072.55

Total Other Current Assets	862,002.14
----------------------------	------------

TOTAL ASSETS	7,126,962.48
---------------------	---------------------

LIABILITIES & EQUITY

Liabilities

Accounts Payable	103,160.18
Year End Payroll Accrual	45,336.76
Due to State of NH	7,183.04
Due to School	5,405,376.00
Due to Other Funds	197.83
Payroll Liabilities	975.82

Total Liabilities	5,562,229.63
-------------------	--------------

Equity

Reserved for Encumbrances	82,600.00
Committed Fund Balance	547,714.26
Unreserved Fund Balance	907,346.04
Reserved for Prepaids	27,072.55

Total Equity	1,564,732.85
--------------	--------------

TOTAL LIABILITIES & EQUITY	7,126,962.48
---------------------------------------	---------------------

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2003	\$151,984.00	\$3,601.45	\$155,585.45	2009
2004	\$194,540.64	\$6,021.07	\$200,561.71	2010
2005	\$104,009.00	\$19,497.46	\$123,506.46	2011
2006	\$91,110.00	\$33,327.27	\$124,437.27	2012
2007	\$117,859.00	\$32,080.23	\$149,939.23	2013
2008	\$ 43,903.00	\$ 8,159.72	\$52,062.72	2014
2009	\$ 73066.00	\$ 2,814.70	\$75,880.70	2015
2010	\$131,710.00	\$5,722.49	\$137,432.49	2016
2011	\$96,828.00	\$604.93	\$ 97,432.93	2017
2012	\$58,326.00	\$307.00	\$58,633.00	2018
2013	\$33,357.00	\$130.98	\$33,487.98	2019
2014	\$71,542.00	\$94.83	\$71,636.83	2020

Impact Fee Account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2002	\$158,109.37	\$218,464.64	\$0.00	\$376,574.01
2003	\$376,574.01	\$155,585.45	\$3,304.00	\$528,855.46
2004	\$528,855.46	\$200,561.71	\$21,464.64	\$707,952.53
2005	\$707,952.53	\$123,506.46	\$100,000.00	\$731,458.99
2006	\$731,458.99	\$136,763.27	\$275,000.00	\$593,222.26
2007	\$593,222.26	\$154,450.23	\$225,000.00	\$522,672.49
2008	\$522,672.49	\$ 52,062.72	\$218,464.64	\$356,270.57
2009	\$356,270.57	\$ 75,880.70	\$200,561.71	\$235,946.31
2010	\$235,946.31	\$ 137,432.49	\$160,000.00	\$213,378.80
2011	\$213,378.80	\$ 97,432.93	\$166,696.00	\$144,115.73
2012	\$144,115.73	\$58,633.00	\$142,908.73	\$59,840.00
2013	\$59,840.00	\$33,487.98	\$50,000.00	\$43,327.98
2014	\$43,327.98	\$71,636.83	\$43,903.00	\$71,061.81

Applicant	Property Location	Amount Collected	Date Collected	Date of Expiration
Ernest Brown	9 Twitchells Way	\$4,511.00	1/10/2014	1/10/2020
Boemark Construction	38 Montana Drive	\$3,304.00	1/30/2014	1/30/2020
Maplevale Builders	25 Montana Drive	\$4,511.00	2/18/2014	2/18/2020
Boemark Construction	35 Meghan Drive	\$3,304.00	3/20/2014	3/20/2020
Boemark Construction	5 Jana Circle	\$3,304.00	3/24/2014	3/24/2020
Boemark Construction	32 Montana Drive	\$3,304.00	5/16/2014	5/16/2020
Ernest Brown	5 Twitchell's Way	\$4,511.00	5/21/2014	5/21/2020
Boemark Construction	57 Montana Drive	\$3,304.00	6/2/2014	6/2/2020
Boemark Construction	45 Meghan Drive	\$3,304.00	6/17/2014	6/17/2020
Boemark Construction	49 Meghan Drive	\$3,304.00	7/9/2014	7/9/2020
Maplevale Builders	43 Waterford Drive	\$4,511.00	7/10/2014	7/10/2020
Maplevale Builders	37 Waterford Drive	\$4,511.00	8/21/2014	8/21/2020
Ernest Brown	23 Twitchell's Way	\$4,511.00	8/29/2014	8/29/2020
Maplevale Builders	48 Waterford Drive	\$4,511.00	10/2/2014	10/2/2020
Boemark Construction	54 Montana Drive	\$3,304.00	10/14/2014	10/14/2020
Mitchell Mencis	58 North Road	\$4,511.00	11/12/2014	11/12/2020
Burkland Homes, LLC	178 Hampstead Road	\$4,511.00	12/1/2014	12/1/2020
Ernest Brown	21 Twitchell's Way	\$4,511.00	12/9/2014	12/9/2020
Total		\$71,542.00		

Town Owned Properties

	A	B	C	D	E	F	G	H
1	MAP	BLOCK	LOT	UNIT	ST #	LOCATION	OWNER	ACRE
2	1	4	C			HOLTS POINT RD	SANDOWN, TOWN OF	0.68
3	3	32	C		6	SHOWELL POND LN	SANDOWN, TOWN OF	0.81
4	3	34				SHOWELL POND RD	SANDOWN, TOWN OF	0.23
5	3	39				SHOWELL POND RD	SANDOWN, TOWN OF	6.40
6	3	43				SHOWELL POND	SANDOWN, TOWN OF	0.23
7	4	15	2			HAWKEWOOD RD	SANDOWN, TOWN OF	10.00
8	4	16	1			MORRISON LN	SANDOWN, TOWN OF	8.00
9	4	17				MORRISON LN	SANDOWN, TOWN OF	15.00
10	6	5				HAMPSTEAD RD	SANDOWN, TOWN OF	4.20
11	6	21	4	C		HEMLOCK CIR	SANDOWN, TOWN OF	0.66
12	6	22				BEECHWOOD RD	SANDOWN, TOWN OF	3.70
13	7	5	1		212	MAIN ST	SANDOWN, TOWN OF	14.34
14	7	13	1			MAIN ST	SANDOWN, TOWN OF	2.49
15	7	13	2			MAIN ST	SANDOWN, TOWN OF	2.32
16	7	13	3			MAIN ST	SANDOWN, TOWN OF	4.68
17	7	26	33			PINEWOOD LOOP	SANDOWN, TOWN OF	9.42
18	7	26	A			GIORDANI LN	SANDOWN, TOWN OF	2.03
19	7	26	B			PINEWOOD LOOP	SANDOWN, TOWN OF	2.30
20	7	26	C			NICOLE DR	SANDOWN, TOWN OF	1.48
21	8	13				CUB POND	SANDOWN, TOWN OF	33.57
22	9	16			66	WELLS VILLAGE RD	SANDOWN, TOWN OF	16.00
23	10	19	1		314	MAIN ST	SANDOWN, TOWN OF	0.00
24	10	19			320	MAIN ST	SANDOWN, TOWN OF	2.30
25	10	20			1	HAMPSTEAD RD	SANDOWN, TOWN OF	0.40
26	10	28	2		367	MAIN ST	SANDOWN, TOWN OF	3.47
27	10	28	3		359	MAIN ST	SANDOWN, TOWN OF	2.28
28	10	29	1		27	FREMONT RD	SANDOWN, TOWN OF	0.50
29	10	29	2	1	35	FREMONT RD	SANDOWN, TOWN OF	5.17
30	10	38	A			MAIN ST	SANDOWN, TOWN OF	6.51
31	10	39			315	MAIN ST	SANDOWN, TOWN OF	2.93
32	10	40	A		6	DEPOT RD	SANDOWN, TOWN OF	1.00
33	10	42				HAMPSTEAD RD	SANDOWN, TOWN OF	4.00
34	11	3			26	DEPOT RD	SANDOWN, TOWN OF	14.90
35	11	6	B		81	CRANBERRY MEADOW RD	SANDOWN, TOWN OF	8.76
36	11	6				CRANBERRY MEADOW RD	SANDOWN, TOWN OF	19.52
37	11	7	1		31	CRANBERRY MEADOW RD	SANDOWN, TOWN OF	18.00
38	11	13			37	ODELL RD	SANDOWN, TOWN OF	93.68
39	13	16				WELLS VILLAGE RD - OFF	SANDOWN, TOWN OF	82.60
40	13	20			85	WELLS VILLAGE RD	SANDOWN, TOWN OF	58.42
41	15	9			89	FREMONT RD	SANDOWN, TOWN OF	223.11
42	16	9	24		11	DAVID LN	SANDOWN, TOWN OF	6.63
43	17	14				STAGECOACH DR	SANDOWN, TOWN OF	7.80
44	17	15				HOLLOW OAK DR	SANDOWN, TOWN OF	9.49
45	18	1	2			PHEASANT RUN DR	SANDOWN, TOWN OF	8.96
46	18	2	1		460	MAIN ST	SANDOWN, TOWN OF	5.00
47	19	4			4	CROSS RD	SANDOWN, TOWN OF	2.02
48	20	4				FREMONT RD - OFF	SANDOWN, TOWN OF	14.50

Town Owned Properties

	A	B	C	D	E	F	G	H
49	MAP	BLOCK	LOT	UNIT	ST #	LOCATION	OWNER	ACRE
50	20	18	A			FREMONT RD - OFF	SANDOWN, TOWN OF	0.08
51	20	18	B			FREMONT RD - OFF	SANDOWN, TOWN OF	0.07
52	20	22				FREMONT RD	SANDOWN, TOWN OF	4.00
53	20	25				EXETER RIVER/DANVIL	SANDOWN, TOWN OF	13.00
54	20	27				EXETER RIVER/DANVIL	SANDOWN, TOWN OF	10.00
55	21	1			562	MAIN ST	SANDOWN, TOWN OF	0.06
56	21	36			617	MAIN ST	SANDOWN, TOWN OF	7.08
57	21	83			31	REED RD	SANDOWN, TOWN OF	8.20
58	22	2			551	MAIN ST	SANDOWN, TOWN OF	7.60
59	22	9			13	WILLIAM ST	SANDOWN, TOWN OF	3.70
60	22	15			5	APRIL AVE	SANDOWN, TOWN OF	1.00
61	25	21	1			PILLSBURY RD	SANDOWN, TOWN OF	0.15
62	25	31	A			ARUDA RD	SANDOWN, TOWN OF	0.34
63	25	73			17	MAIN ST	SANDOWN, TOWN OF	0.05
64	26	1			28	HOLTS POINT RD	SANDOWN, TOWN OF	0.05
65	26	16			24	ROUND HILL RD	SANDOWN, TOWN OF	0.18
66	26	44			48	HOLTS POINT RD	SANDOWN, TOWN OF	0.21
67	26	45			50	HOLTS POINT RD	SANDOWN, TOWN OF	0.25
68	26	47			45	HOLTS POINT RD	SANDOWN, TOWN OF	0.35
69	26	48			43	HOLTS POINT RD	SANDOWN, TOWN OF	0.35
70	26	54			31	HOLTS POINT RD	SANDOWN, TOWN OF	0.90
71	27	10			65	TRUES PARKWAY	SANDOWN, TOWN OF	0.34
72	27	11			63	TRUES PARKWAY	SANDOWN, TOWN OF	0.29
73	27	18	A			MAIN ST	SANDOWN, TOWN OF	0.05
74	27	40	A			TRUES PARKWAY	SANDOWN, TOWN OF	0.27
75	27	44			25	TRUES PARKWAY	SANDOWN, TOWN OF	0.16
76	27	56			64	MAIN ST	SANDOWN TOWN OF	0.40
77	27	2A				MAIN ST	SANDOWN, TOWN OF	0.53
78	28	11	1			WEST SHORE RD	SANDOWN, TOWN OF	0.04
79	28	25			22	LAKESIDE DR	SANDOWN, TOWN OF	0.09
80	28	57			10	BIRCH DR	SANDOWN, TOWN OF	0.28
81	28	58			12	BIRCH DR	SANDOWN, TOWN OF	0.28
82	28	69			22	BIRCH DR	SANDOWN, TOWN OF	0.25
83	28	92			21	BIRCH DR	SANDOWN, TOWN OF	0.47
84	29	24			306	MAIN ST	SANDOWN, TOWN OF	1.70
85	29	60			5	SECOND ST	SANDOWN, TOWN OF	0.11
86	29	61			32	TACOMA DR	SANDOWN, TOWN OF	0.11
87	29	69			10	TACOMA DR	SANDOWN, TOWN OF	0.11
88	29	83			305	MAIN ST	SANDOWN, TOWN OF	1.00
89	29	84			295	MAIN ST	SANDOWN, TOWN OF	6.00



SANDOWN - CITIZEN OF THE YEAR

This year's Sandown Citizen of the Year is a woman who has spent recent months fighting hard for the things she believes in while she represents the town on the Timberlane Regional School District board.

Though not in attendance on Saturday, the main day of Old Home Days, as she was out of the country for a wedding, Donna Green was chosen by the Old Home Days Committee as this year's Citizen of the Year.

Donna's husband, Arthur Green, accepted the honor on her behalf. Selectman chair Hans Nicolaisen announced the award and presented the traditional plaque from the Old Home Days' main stage.

Nicolaisen read from the nomination letter, which noted that in the last seven years of her time as a Sandown resident, Green has represented its people on many boards, including the planning board, Zoning Board of Adjustment and the Timberlane budget committee and school board, where she currently serves.

She's also a member of the LIONS Club. "When you consider the characteristics of exceptional dedication and service for the improvement and betterment of Sandown and its people, Donna Green is our number one choice," the letter states.

The nomination letter spoke of Green's passion and tireless work. "While we all bustle with our jobs and busy home lives we can be assured that Donna is out in the community asking questions, sharing information and starting dialogue on our behalf," read Nicolaisen. "It's not easy to ask the tough questions or go against the status quo but Donna does not accept the status quo for our community."

Arthur Green read a letter from Donna in acceptance, noting that he was reading it for the first time and was lucky to be married to her. Donna thanked all who nominated and supported her and noted that it meant much to her because of the award's long tradition of honoring those who have done so much more in support of their town. She wrote that one could not compare what she's done with those who have spent decades, if not entire lifetimes, giving back to their community.

"Not only is my length of service to Sandown modest in comparison but I'm sure none of the good people who have come before have experienced, as I do now, a special tingle that this award will spite their enemies," read the letter. "Did I just say that?" added Arthur.

Donna has been an outspoken critic of the Timberlane School Board, the budget process and more during her stint on the district's budget committee and school board. Her efforts have resulted in one failed effort to censure her and a recent effort that saw the school board vote to do so nearly unanimously.

The letter adds that the award comes at a particularly difficult time as Donna is "in the fight of her life on the school board." "Little did we know when this good looking guy and I moved to town seven years ago that Sandown has a long history of political activism. We forgot to have that checked with our well water. We also didn't expect the warm welcome, the strong sense of community and the support of so many people who understand the fight and are grateful for the service," said Donna in her letter.

"Thank you Sandown for this recognition. I hope one day to be worthy of it."

PAGE LEFT INTENTIONALLY BLANK

2015 Town Openings

<u>POSITION</u>	<u>TERM</u>	<u>CANDIDATE</u>	<u>VOTE FOR</u> <u>NOT MORE THAN</u>
SELECTMEN	3 YEARS	JOHN QUEVILLON JONATHAN GOLDMAN	ONE
TOWN CLERK/TAX COLLECTOR	3 YEARS	MICHELLE SHORT	ONE
TREASURER	3 YEARS	ERICA OLSEN	ONE
MODERATOR	2 YEARS	NELSON RHEAUME BRUCE CLEVELAND	ONE
BUDGET COMMITTEE	3 YEARS		THREE
BUDGET COMMITTEE	1 YEAR	ANTHONY C. PIEMONTE LEE DUBE	TWO
PLANNING BOARD	3 YEARS	EDWARD MENCIS ERNEST BROWN	TWO
FIRE ENGINEERS	3 YEARS	CHRIS POOLE MICHAEL J. DEVINE	TWO
CEMETERY TRUSTEE	3 YEARS		ONE
TRUSTEE OF THE TRUST FUND	3 YEARS		ONE
LIBRARY TRUSTEE	3 YEARS	ADRIENNE N SKORA TINA OWENS	TWO
SUPERVISOR OF THE CHECKLIST	5 YEARS	HEATHER ZAGRANIS	ONE

Deliberative Session will be held on Saturday January 31 @ 10:00 am
Town Elections will be held on Tuesday March 10th from 8:00 am to 8:00pm
at the Town Hall

TOWN OF SANDOWN STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, January 31, 2015 at 8:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 21. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 21 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 10, 2015 at Sandown Town Hall, 320 Main Street Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 10 2015).

Warrant Article 2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,545,394. Should this article be defeated, the default budget shall be \$3,481,939, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Estimated tax impact of this warrant article is \$4.62 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Warrant Article 3. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Sandown Board of Selectmen and the Union representing the Police and Animal Control Officers, the Teamsters Local 633 Union which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
4/1/15 – 3/31/16	11,675
4/1/16 – 3/31/17	11,663
4/1/17 – 3/31/18	12,106

and further to raise and appropriate the sum of Eight Thousand Seven Hundred Fifty Six Dollars (\$8,756) for the current fiscal year beginning January 1, 2015 and ending December 31, 2015, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated tax impact of this warrant article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Warrant Article 4. Shall the Town of Sandown, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Warrant Article 5. Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant in the sum of One Hundred Forty Thousand One Hundred Sixty Three Dollars (\$140,163) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire.

Estimated tax impact of this warrant article is \$0

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Special Warrant Article 6. Shall the Town vote to raise and appropriate the sum of Two Hundred Twenty Seven Thousand Five Hundred Dollars (\$227,500) to be added to the previously established Road Improvement Capital Reserve Fund.

Estimated tax impact of this warrant article is \$.45 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Special Warrant Article 7. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Revaluation Capital Reserve Fund for the future revaluation of the town and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) towards this purpose, and to further appoint the Board of Selectmen as agents to expend from the fund.

Estimated tax impact of this warrant article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Warrant Article 8. Shall the Town vote to authorize the Board of Selectmen to research the feasibility of entering into a long-term lease with a tower development company to construct a telecommunications tower on town property only within the existing Business District as delineated by Article 1, Part D Business District, Section 1.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Special Warrant Article 9. Shall the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be added to the Old Home Day Celebration Expendable Trust Fund.

Estimated tax impact of this warrant article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Fire Equipment and Apparatus Capital Reserve Fund previously established.

Estimated tax impact of this warrant article is \$.20 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Special Warrant Article 11. Shall the Town vote to establish the Bridge Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction, replacement, rehabilitation, maintenance and repair of any town owned and maintained bridges and further to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and to further appoint the DPW Director and the Board of Selectmen as agents to expend this fund.

Estimated tax impact of this warrant article is \$.10 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Warrant Article 12. Shall the Town increase the stipends of the Selectmen to \$2,500 per Selectmen per year and to raise and appropriate the sum of \$2,500 for this purpose. (The \$2,500 is the difference between the current stipend of \$2,000 per Selectman per year and \$2,500 per Selectman per year based on a five member Board of Selectmen.)

Estimated tax impact of this warrant article is less than \$.01 per thousand.

(Recommended by the Board of Selectmen: 4- 0-1)

(Recommended by the Budget Committee: 5 -0-2)

Warrant Article 13. Shall the town vote to raise and appropriate the sum of Twenty Five Thousand Five Hundred Dollars (\$25,500) to repair and repave the existing Town Hall parking lot and to re-grade, level and pave existing rear parking area.

Estimated tax impact of this warrant article is \$.05 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 6 -1-0)

Warrant Article 14. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Eight Hundred Dollars (\$25,800) for the purpose of continuing a mosquito surveillance and control program and to authorize the Board of Selectmen to contract with a firm licensed in NH to apply insecticides, and conduct a larviciding and adult mosquito spray program at such times and in such locations throughout the Town as needed to accomplish effective mosquito control. If this warrant article passes, future appropriations will be included in the operating budget.

Estimated tax impact of this warrant article is \$.05 per thousand.

(Recommended by the Board of Selectmen: 5- 0-0)

(Recommended by the Budget Committee: 7 -0-0)

Warrant Article 15. Shall the town vote pursuant to RSA 79-A:25 IV to deposit 25% of the Land Use Change Tax Revenue into the Town of Sandown Conservation Fund and 75% into the General Fund.

(Not Recommended by the Board of Selectmen: 0- 5-0)

(Not Recommended by the Budget Committee: 1 -5-1)

Warrant Article 16. Shall the town vote to adopt RSA 41:14-a, to allow the Selectmen to sell land, buildings or both; provided however, they shall first submit any such proposed sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote.

(Recommended by the Board of Selectmen: 4- 1-0)

(Recommended by the Budget Committee: 5 -2-0)

Petitioned Warrant Article 17. To request that Sandown stand with communities across the country to defend democracy from the corrupting influence of big money in our political system, by calling upon our legislators to amend the United States Constitution to establish that:

- 1) Constitutional rights were established for people, not corporations, unions or other artificial entities,**
- 2) Our elected representatives and the American people are guaranteed the right to safeguard fair elections through the authority to regulate political spending.**

And that the People of Sandown, NH, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort, and to reduce the influence of big money and increase transparency and voter participation in our electoral system.

(Recommended by the Board of Selectmen: 3- 2-0)

(No Recommendation by the Budget Committee: 1-1-5)

Petitioned Warrant Article 18. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) such sum to help sustain the cost of supplies, postage stamps, driver assistance and other expenses necessary to effectively maintain the Sandown Senior Affairs Transportation Program. Transportation is provided to Sandown Seniors and other Sandown residents who have a need for transportation to Doctors, Dentists, pharmacy, etc. at no cost to them.

Estimated tax impact of this warrant article is less than \$.01 per thousand.

(Recommended by the Board of Selectmen: 4- 1-0)

(Recommended by the Budget Committee: 7 -0-0)

Petitioned Warrant Article 19. Shall the Town of Sandown, New Hampshire direct the Timberlane Regional School Board to conduct a study of the feasibility and suitability of the withdrawal of Sandown from the Timberlane Regional School District and to be completed before October 1, 2015 as per the provisions of RSA 195:25. (Majority vote required.)

(Recommended by the Board of Selectmen: 4- 1-0)

(Recommended by the Budget Committee: 6 -0-0)

Warrant Article 20. Shall the Town vote to authorize the Board of Selectmen to sell to Richard Towne and Stephen Espinola the following 2 parcels of land: the approximately .35 acre parcel of land located at 43 Holts Point Rd and designated as Tax Map 26 Lot 48 and the approximately .35 acre parcel of land located at 45 Holts Point Rd and designated as Tax Map 26 Lot 47 for a total of \$46,000 and further to authorize the Board of Selectmen to take any other action necessary to carry out this vote.

(Recommended by the Board of Selectmen: 4-0-0)

**Warrant Article 21. Shall the Town vote to authorize the Board of Selectmen to sell to Amy Newton the approximately 14.50 acre parcel of land located off Fremont Rd and designated as Tax Map 20 Lot 4 for \$42,800 and further to authorize the Board of Selectmen to take any other action necessary to carry out this vote.
(Recommended by the Board of Selectmen: 4-0-0)**

**Sandown Planning Board
Zoning Amendments for 2015 Ballot**

Z-1 Are you in favor of the adoption of Amendment #Z-1 as proposed by the Planning Board for the Town of Sandown Zoning Ordinance as follows:

To amend the text of Article 1, Part B—Wetland Conservation District, Section 3C, to read:

The following criteria must be met in order to grant a Conditional Use Permit:

1. Dredging, filling or crossing shall have minimal impact.
2. There is no other logical placement.
3. Application or approval from the State Wetlands Board.
4. Demonstration that this proposal best utilizes the property.
5. Complete set of engineered plans must be submitted along with drainage calculations and written impact statement.
6. Receipt of a favorable report from the Sandown Conservation Commission.
7. Receipt of a favorable report from the Planning Board Engineer.
8. Receipt of a favorable report from the Rockingham County Conservation District.

The intent of this amendment is remove criteria that is not relevant to the Conditional Use Permit.

Z-2 Are you in favor of the adoption of Amendment #Z-2 as proposed by the Planning Board for the Town of Sandown Zoning Ordinance as follows:

To amend the text of Article V, Section 5 – Accessory Apartment, Section E, 7a to read:

Demonstration of NHDES subsurface systems bureau construction approval for an on-site subsurface sewage disposal system capable of accommodating the combined wastewater discharge from the principle dwelling unit as well as the planned accessory apartment.

The intent of this amendment is to clarify that the updated system does not need to be installed in order to meet the criteria; the applicant simply needs to demonstrate they have an NHDES approved septic system that can be installed in the case of a septic system failure.

Z-3 Are you in favor of the adoption of Amendment #Z-3 as proposed by the Planning Board for the Town of Sandown Zoning Ordinance as follows:

To amend the text of Article V, Section 5 – Accessory Apartment, Section E, 8 to read:

Separate controls for heating, cooling and electrical service shall be accessible in each unit to meet local code requirements.

Z-4 Are you in favor of the adoption of Amendment #Z-4 as proposed by the Planning Board for the Town of Sandown Zoning Ordinance as follows:

To amend the text of Article II, Part A – General Regulations-All Zones, Section 11B to read:

Any variance or special exception granted by the board of adjustment is valid for two years from date of notification after which it becomes null and void unless utilized. If utilized, it survives with the property.

The intent of this amendment is to modify the text of the Zoning Ordinance from “one” to “two” years to be consistent with the statutory requirements of RSA 674:33, I-a.

PAGE LEFT INTENTIONALLY BLANK



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Sandown

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
ANTHONY C. PIEMONTE Lee Dube	<i>Anthony C. Piemonte Jr</i>
BRUCE Z. CLEVELAND SEANIEL BROWN ANTHONY BORDMAN Denny Threlkover	<i>Bruce Z. Cleveland</i> <i>Seaniel Brown</i> <i>Anthony Bordman</i> <i>Denny Threlkover</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	2	\$212,552	\$0	\$207,669	\$0	\$205,169	\$0
4140-4149	Election, Registration, and Vital Statistics	2	\$63,743	\$0	\$59,652	\$0	\$59,412	\$0
4150-4151	Financial Administration	2	\$167,833	\$0	\$197,560	\$0	\$190,229	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	2	\$409,603	\$0	\$425,666	\$0	\$419,166	\$0
4191-4193	Planning and Zoning	2	\$29,536	\$0	\$32,710	\$0	\$32,710	\$0
4194	General Government Buildings	2	\$97,314	\$0	\$93,941	\$0	\$93,941	\$0
4195	Cemeteries	2	\$3,401	\$0	\$3,401	\$0	\$3,401	\$0
4196	Insurance	2	\$93,762	\$0	\$98,189	\$0	\$98,189	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	2	\$350	\$0	\$450	\$0	\$450	\$0
Public Safety								
4210-4214	Police	2	\$570,617	\$0	\$564,847	\$0	\$566,231	\$0
4215-4219	Ambulance	2	\$51,040	\$0	\$49,167	\$0	\$48,667	\$0
4220-4229	Fire	2	\$133,225	\$0	\$139,098	\$0	\$139,098	\$0
4240-4249	Building Inspection	2	\$35,871	\$0	\$34,672	\$0	\$34,732	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	2	\$10,056	\$0	\$10,056	\$0	\$10,056	\$0
4312	Highways and Streets	2	\$685,251	\$0	\$558,252	\$0	\$558,252	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	2	\$4,200	\$0	\$4,200	\$0	\$4,200	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Sanitation									
4321	Administration	2	\$8,464	\$0	\$8,464	\$0	\$8,464	\$0	\$0
4323	Solid Waste Collection	2	\$353,836	\$0	\$352,991	\$0	\$352,991	\$0	\$0
4324	Solid Waste Disposal	2	\$49,250	\$0	\$49,450	\$0	\$49,450	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health									
4411	Administration	2	\$3,967	\$0	\$4,167	\$0	\$4,167	\$0	\$0
4414	Pest Control	2	\$40,757	\$0	\$14,162	\$0	\$14,162	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	2	\$20,487	\$0	\$21,763	\$0	\$21,763	\$0	\$0
Welfare									
4441-4442	Administration and Direct Assistance	2	\$13,101	\$0	\$10,601	\$0	\$10,601	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	2	\$167,046	\$0	\$168,421	\$0	\$166,485	\$0	\$0
4550-4559	Library	2	\$278,268	\$0	\$285,048	\$0	\$285,863	\$0	\$0
4583	Patriotic Purposes	2	\$4,600	\$0	\$4,650	\$0	\$4,650	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	2	\$0	\$0	\$9,820	\$0	\$9,820	\$0	\$0
4619	Other Conservation		\$7,437	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal	2	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$0

MS-737: Sandown 2015

4721	Long Term Bonds and Notes - Interest	2	\$33,900	\$0	\$31,275	\$0	\$31,275	\$0
4723	Tax Anticipation Notes - Interest	2	\$8,000	\$0	\$8,000	\$0	\$8,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$871,036	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$4,478,503	\$0	\$3,498,342	\$0	\$3,481,594	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
0000-0000	Collective Bargaining	3	\$0	\$0	\$8,756	\$0	\$8,756	\$0
4915	To Capital Reserve Fund	7	\$0	\$0	\$5,000	\$0	\$5,000	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$100,000	\$0	\$100,000	\$0
4915	To Capital Reserve Fund	6	\$0	\$0	\$227,500	\$0	\$227,500	\$0
4915	To Capital Reserve Fund	11	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	9	\$0	\$0	\$6,000	\$0	\$6,000	\$0
Special Articles Recommended			\$0	\$0	\$397,256	\$0	\$397,256	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4130-4139	Executive	12	\$0	\$0	\$2,500	\$0	\$2,500	\$0
Purpose:								
4194	General Government Buildings	13	\$0	\$0	\$25,500	\$0	\$25,500	\$0
Purpose:								
4312	Highways and Streets	5	\$0	\$0	\$140,163	\$0	\$140,163	\$0
Purpose:								
4414	Pest Control	14	\$0	\$0	\$25,800	\$0	\$25,800	\$0
Purpose:								
4415-4419	Health Agencies, Hospitals, and Other	18	\$0	\$0	\$2,500	\$0	\$2,500	\$0
Purpose:								
Individual Articles Recommended			\$0	\$0	\$196,463	\$0	\$196,463	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	2	\$0	\$1,000	\$1,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	2	\$0	\$60,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	2	\$0	\$500	\$500
3220	Motor Vehicle Permit Fees	2	\$0	\$1,000,000	\$1,000,000
3230	Building Permits	2	\$0	\$34,500	\$34,500
3290	Other Licenses, Permits, and Fees	2	\$0	\$10,000	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	2	\$0	\$295,000	\$295,000
3353	Highway Block Grant	2, 5	\$0	\$279,163	\$279,163
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	2	\$0	\$90,000	\$90,000
3409	Other Charges	2	\$0	\$10,000	\$10,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	2	\$0	\$2,000	\$2,000
3503-3509	Other		\$0	\$0	\$0

Interfund Operating Transfers In						
3912	From Special Revenue Funds			\$0	\$0	\$0
3913	From Capital Projects Funds			\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)			\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)			\$0	\$0	\$0
3915	From Capital Reserve Funds	2		\$0	\$200,000	\$200,000
3916	From Trust and Fiduciary Funds			\$0	\$0	\$0
3917	From Conservation Funds			\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes			\$0	\$0	\$0
9998	Amount Voted from Fund Balance	2		\$0	\$82,600	\$82,600
9999	Fund Balance to Reduce Taxes			\$0	\$0	\$0
Total Estimated Revenues and Credits				\$0	\$2,064,763	\$2,064,763

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,445,641	\$3,498,342	\$3,481,594
Special Warrant Articles Recommended	\$1,013,173	\$397,256	\$397,256
Individual Warrant Articles Recommended	\$167,826	\$196,463	\$196,463
TOTAL Appropriations Recommended	\$4,626,640	\$4,092,061	\$4,075,313
Less: Amount of Estimated Revenues & Credits	\$2,445,228	\$2,064,763	\$2,064,763
Estimated Amount of Taxes to be Raised	\$2,181,412	\$2,027,298	\$2,010,550



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: SANDOWN

County: ROCKINGHAM

PREPARER'S INFORMATION ?

First Name

Cheryl

Last Name

Eastman

Street No.

320

Street Name

Main St

Phone Number

(603) 887-1740

Email (optional)

Finance@sandown.us



New Hampshire
Department of
Revenue Administration

2015
MS-DT

APPROPRIATIONS

GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$212,552	\$300		\$212,852
4140 - 4149	Election, Registration & Vital Statistics ?	\$63,743	(\$5,140)		\$58,603
4150 - 4151	Financial Administration ?	\$167,833	\$15,990		\$183,823
4152	Revaluation of Property ?				
4153	Legal Expense ?				
4155 - 4159	Personnel Administration ?	\$409,603	\$17,952		\$427,555
4191 - 4193	Planning & Zoning ?	\$29,536			\$29,536
4194	General Government Buildings ?	\$97,314	\$425		\$97,739
4195	Cemeteries ?	\$3,401			\$3,401
4196	Insurance ?	\$93,762	\$4,427		\$98,189
4197	Advertising & Regional Association ?				
4199	Other General Government ?	\$350			\$350
Government Subtotal		\$1,078,094	\$33,954		\$1,112,048



APPROPRIATIONS

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$570,617	\$4,969		\$575,586
4215-4219	Ambulance ?	\$51,040			\$51,040
4220-4229	Fire ?	\$133,225			\$133,225
4240-4249	Building Inspection ?	\$35,871			\$35,871
4290-4298	Emergency Management ?				
4299	Other (Including Communications) ?				
Subtotal		\$790,753	\$4,969		\$795,722

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Subtotal					

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?	\$10,056			\$10,056
4312	Highways & Streets ?	\$548,925			\$548,925
4313	Bridges ?				
4316	Street Lighting ?	\$4,200			\$4,200
4319	Other ?				
Subtotal		\$563,181			\$563,181



2015

MS-DT

APPROPRIATIONS

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?	\$8,464			\$8,464
4323	Solid Waste Collection ?				
4324	Solid Waste Disposal ?	\$353,836			\$353,836
4325	Solid Waste Clean-up ?	\$49,250			\$49,250
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation subtotal		\$411,550			\$411,550

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment subtotal					



New Hampshire
Department of
Revenue Administration

2015

MS-DT

APPROPRIATIONS

ELECTRIC ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
Electric Subtotal				

HEALTH ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4411	Administration ?	\$3,967		
4414	Pest Control ?	\$15,257		
4415 - 4419	Health Agencies & Hospital & Other ?	\$20,487		
Health Subtotal		\$39,711		

WELFARE ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4441 - 4442	Administration & Direct Assistance ?			
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?	\$13,101		
Welfare Subtotal		\$13,101		



2015

MS-DT

APPROPRIATIONS

CULTURE AND RECREATION 7					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation 7	\$167,046			\$167,046
4550 - 4559	Library 7	\$278,268			\$278,268
4583	Patriotic Purposes 7	\$4,600			\$4,600
4589	Other Culture & Recreation 7				
Culture and Recreation Subtotal		\$449,914			\$449,914

CONSERVATION & DEVELOPMENT 7					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources 7				
4619	Other Conservation 7	\$7,437			\$7,437
4631 - 4632	Redevelopment and Housing 7				
4651 - 4659	Economic Development 7				
Conservation & Development Subtotal		\$7,437			\$7,437

DEBT SERVICE 7					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes 7	\$50,000			\$50,000
4721	Interest Long Term Bonds & Notes 7	\$33,900	(\$2,625)		\$31,275
4723	Interest on Tax Anticipation Notes 7	\$8,000			\$8,000
4790 - 4799	Other Debt Service 7				
		\$91,900	(\$2,625)		\$89,275



APPROPRIATIONS

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$3,445,641	\$36,298		\$3,481,939

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Contractual costs (Auditors)	Remove Line
4140-4149	Reduction in number of elections	Remove Line
4150-4151	Contractual costs (Assessing)	Remove Line
4155-4159	Contractual costs (insurance) & mandatory increase in NHRS contribution rates	Remove Line
4196	Workers Compensation insurance increase	Remove Line
4210-4214	Contractual (CBA) cost increases	Remove Line
4721	Interest payment reduction	Remove Line
4194	Contractual costs - (alarms)	Remove Line



New Hampshire
Department of
Revenue Administration

2015
MS-DT

SANDOWN (405)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cheryl

Preparer's Last Name

Eastman

Cheryl Eastman
Preparer's Signature and Title

1.12.15

Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Lars Nicolaisen
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

James E. Deane
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Cynthia Bures
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Shirley Brown
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Wm Treana
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

2014 Trust Funds & Capital Reserves												
date	name	purpose	invested	0% begin bal.	new\$	withdraw	bal yr. end	int begin	int inc.	expended	bal yr end	grand totals
223 various	Cemetery PC trust	cem maint	nhdpip	0.01%	\$42,144.53	\$800.00	\$42,444.53	\$2,019.66	\$7.47	\$0.00	\$2,027.13	\$44,471.66
224 5/29/1990	cemetery maint trust	cem maint	nhdpip	0.01%	\$14,152.56	\$800.00	\$14,902.56	\$0.00	\$2.03	\$0.00	\$2.03	\$14,904.59
225 5/29/1990	cemetery maint, trust	cem maint	sov check	0.01%	\$129.00	\$0.00	\$129.00	\$0.00	\$0.90	\$0.00	\$0.00	\$129.90
226 9/24/2011	old home day private	celebrate	sov check	0.01%	\$546.50	\$690.53	\$1,137.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137.03
227 3/6/2011	Old Home Day trust	celebrate	Sov.M.M.	0.01%	\$1,044.47	\$6,580.14	\$1,126.04	\$0.00	\$5.07	\$0.00	\$5.07	\$1,131.11
228 12/31/2008	Road Improv. Cap Res	Road Imp.	Sov M.M.	0.21%	\$29,646.37	\$123,469.90	\$109,986.81	\$43,129.46	\$0.00	\$258.45	\$258.45	\$43,387.91
229 5/13/2010	Disaster Manag. Trust	disaster	sov M.M.	0.16%	\$7,539.06	\$16,570.00	\$24,109.06	\$0.00	\$28.30		\$28.30	\$24,137.36
230 4/15/2011	Police Station cap Res.	Station	Ent Bank CD	1.35%	\$102,907	\$0	\$0	\$0.00	\$284.89	\$284.89	\$0.00	\$0.00
231 4/15/2011	Police Station cap Res.	Station	Ent Bank CD	1.29%	\$78,209.36	\$0.00	\$78,209.36	\$0.00	\$216.51	\$216.51	\$0.00	\$0.00
232 4/25/2012	Police Station cap Res.	Station	M.V.C.U.	\$0.01	\$180,597.39	\$0.00	\$180,597.39	\$0.00	\$725.80	\$725.80	\$0.00	\$0.00
233 6/20/2012	Police Station cap Res.	Station	M.V.C.U.	\$1.29	\$71,827.51	\$0.00	\$71,827.51	\$0.00	\$432.05	\$432.05	\$0.00	\$0.00
234 4/19/2013	Police Station cap Res.	Station	pentucket	0.85	\$114,172.93	\$0.00	\$114,172.93	\$0.00	\$453.60	\$453.60	\$0.00	\$0.00
235 7/27/2012	main street flag	flags	sov check	0.30%	\$250.00	0	0	200000	443.99	735.19	735.19	201179.18
236 1/30/2012	Sr.trans.fund	trans.	sov check	\$0.00	\$3,988.54	\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
237 4/12/2012	plowing trust	plowing	sov check	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$4,611.51
238 4/29/2013	fire dept equip trust	equipment	sov MM	0.80%	100000	100000	0	200000	292.96	398.96	0	\$100.00
239 4/16/2014	police donations	equipment	sov check	0	100	300	0	400	0	0	0	200691.92
240												400
241												
242												
243												
244		TOTAL FUNDS			\$947,255.29	\$250,574.57	\$665,490.67	\$2,756.61	\$3,549.22	\$501.40	\$3,848.09	\$536,532.17

This is to certify that the information contained in this report is correct to the best of our knowledge. Trustees of trust funds. Arleen Bassett, Dana Wells, David I. Drowne

SANDOWN SUMMER RECREATION



		2014	2015	2015	2015
Executive 4130.0		Approved	Requested	Bud. Comm.	Selectmen
Ads		500.00	500.00	500.00	500.00
Auditors		16,000.00	16,300.00	16,300.00	16,300.00
Computer Support/Software Licenses		17,700.00	17,700.00	17,700.00	17,700.00
Dues		4,850.00	4,950.00	4,950.00	4,950.00
Consulting/Engineering		500.00	500.00	500.00	500.00
Flowers/Goodwill/BOS meetings		250.00	500.00	500.00	500.00
Legal		25,000.00	20,000.00	20,000.00	20,000.00
Mileage		300.00	300.00	300.00	300.00
Payroll		116,337.00	111,493.00	111,493.00	111,493.00
Postage		8,500.00	8,500.00	8,500.00	8,500.00
Survey Town Properties		1.00	1.00	1.00	1.00
Seminars		200.00	200.00	200.00	200.00
Services (Deeds)		390.00	400.00	400.00	400.00
Supplies		3,000.00	3,000.00	3,000.00	3,000.00
Tax Maps		2,000.00	2,000.00	2,000.00	2,000.00
Telephone		3,000.00	3,000.00	3,000.00	3,000.00
Town Report		1,500.00	1,500.00	1,500.00	1,500.00
Computer Maintenance/Software		5,260.00	6,729.00	6,729.00	6,729.00
DSL Line/Comcast Internet		1.00	1.00	1.00	1.00
Postage Meter Lease		2,394.00	2,394.00	2,394.00	2,394.00
Postage Supplies		300.00	300.00	300.00	300.00
Grants		1,000.00	1,000.00	1,000.00	1,000.00
Website Support & Maintenance		2,568.00	2,700.00	2,700.00	2,700.00
Mosquito Control Program		1.00	1.00	1.00	1.00
Stormwater Management		1,000.00	1,000.00	1,000.00	1,000.00
Hiring Costs		0.00	200.00	200.00	200.00
Gross Expenses		212,552.00	205,169.00	205,169.00	205,169.00
Revenue		350.00	350.00	350.00	350.00
Net Expenses		212,202.00	204,819.00	204,819.00	204,819.00
Payroll Detail - Positions:		2014 Rate	2015 Rate	Hours	\$
Selectman		2,000.00	2,500.00		2,000.00
Selectman		2,000.00	2,500.00		2,000.00
Selectman		2,000.00	2,500.00		2,000.00
Selectman		2,000.00	2,500.00		2,000.00
Selectman		2,000.00	2,500.00		2,000.00
Town Administrator	13 weeks	25.00	25.50	520	13,260.00
	39 weeks	25.50	26.00	1,560	40,560.00
Office Clerk	13 weeks	19.57	19.96	520	10,379.20
	39 weeks	19.96	20.36	1,560	31,761.60
Recording Secretary	13 weeks	17.84	18.20	100	1,820.00
	39 weeks	18.20	18.56	200	3,712.00
					111,492.80

		2014	2015	2015	2015
Town Clerk 4140.1		Approved	Requested	Bud. Comm.	Selectmen
Bank Mileage		697.00	703.00	703.00	703.00
Books		125.00	100.00	100.00	100.00
Deliberative Session		175.00	175.00	175.00	175.00
Dog Licenses		260.00	260.00	260.00	260.00
Dues		20.00	20.00	20.00	20.00
Clerk - Deputy Town		24,834.00	25,329.00	25,329.00	25,329.00
Clerk - Municipal		20,434.00	20,430.00	20,430.00	20,430.00
Seminars		150.00	150.00	150.00	150.00
Supplies		1,703.00	1,500.00	1,500.00	1,500.00
Telephone		1,320.00	1,100.00	1,100.00	1,100.00
State Mailouts		300.00	300.00	300.00	300.00
Gross Expenses		50,018.00	50,067.00	50,067.00	50,067.00
Revenue		967,048	1,061,535.40	1,061,535.40	1,061,535.40
Net Expenses		-917,030	-1,011,468.40	-1,011,468.40	-1,011,468.40
Payroll Detail - Positions:		2014 Rate	2015 Rate	Hours	\$
Dep. Town Clerk	13 weeks	17.38	17.73	351.88	6,238.83
	39 weeks	17.73	18.08	1,055.63	19,085.79
Municipal Clerk	13 weeks	14.86	14.86	338.63	5,032.04
	39 weeks	14.86	15.16	1,015.88	15,400.74
Deliberative Session		17.48	17.48	10.00	174.80
					45,932.21
		2014	2015	2015	2015
Elec & Reg. 4140.2 (Supervisors)		Approved	Requested	Bud. Comm.	Selectmen
Software-Norton antivirus		100.00	800.00	860.00	1,100.00
Supplies		500.00	500.00	500.00	500.00
Supervisor # 1		1,000.00	1,000.00	1,000.00	1,000.00
Supervisor # 2		1,000.00	1,000.00	1,000.00	1,000.00
Supervisor # 3		1,000.00	1,000.00	1,000.00	1,000.00
Copies		50.00	50.00	50.00	50.00
Training/Mileage		75.00	75.00	75.00	75.00
Gross Expenses		3,725.00	4,425.00	4,485.00	4,725.00
Revenue		50.00	50.00	50.00	50.00
Net Expenses		3,675.00	4,375.00	4,435.00	4,675.00

Elec & Reg. 4140.3		2014	2015	2015	2015
(Moderator)		Approved	Requested	Bud. Comm.	Selectmen
Seminars		75.00	85.00	85.00	85.00
Ballot Clerk		2,250.00	750.00	750.00	750.00
Ballots & Coding of Machine		5,250.00	3,000.00	3,000.00	3,000.00
Meals		375.00	125.00	125.00	125.00
Moderator		1,000.00	500.00	500.00	500.00
Voting Machine		200.00	200.00	200.00	200.00
Voting Equipment		850.00	200.00	200.00	200.00
Gross Expenses		10,000.00	4,860.00	4,860.00	4,860.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		10,000.00	4,860.00	4,860.00	4,860.00
		2014	2015	2015	2015
Finance 4150.1		Approved	Requested	Bud. Comm.	Selectmen
Mileage		0.00	25.00	25.00	25.00
Payroll		47,538.00	53,876.00	53,876.00	53,876.00
Seminars		0.00	100.00	100.00	100.00
Computer Software/Hardware		800.00	1,350.00	1,350.00	1,350.00
Supplies		800.00	1,000.00	1,000.00	1,000.00
Dues		25.00	25.00	25.00	25.00
Gross Expenses		49,163.00	56,376.00	56,376.00	56,376.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		49,163.00	56,376.00	56,376.00	56,376.00
Payroll Detail		2014 Rate	2015 Rate	Hours	\$
Finance Director	13 weeks	24.75	25.25	520	13,130
	39 weeks	25.25	25.76	1560	40,186
Vacation Coverage		35	35	16	560
Total Payroll					53,876
		2014	2015	2015	2015
Assessing 4150.3		Approved	Requested	Bud. Comm.	Selectmen
Mileage		800.00	1,000.00	1,000.00	1,000.00
Assessing Services		45,000.00	60,000.00	60,000.00	60,000.00
Vision - Website Maintenance/hosting		2,200.00	2,640.00	2,640.00	2,640.00
Supplies		120.00	120.00	120.00	120.00
Vision - Annual Software Maintenance		3,432.00	3,432.00	3,600.00	3,432.00
Gross Expenses		51,552.00	67,192.00	67,360.00	67,192.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		51,552.00	67,192.00	67,360.00	67,192.00

		2014	2015	2015	2015
Tax Collector 4150.4		Approved	Requested	Bud. Comm.	Selectmen
Copier Maintenance		2,107.00	2,107.00	2,107.00	2,107.00
Dues		20.00	20.00	20.00	20.00
Payroll		49,364.00	49,360.00	49,360.00	49,360.00
Seminars		100.00	100.00	100.00	100.00
Supplies		1,379.00	1,380.00	1,380.00	1,380.00
Tax Bill Printing/New Bills		200.00	200.00	200.00	200.00
Tax Lien Expenses		2,500.00	2,000.00	2,000.00	2,000.00
Tax Program Support		5,188.00	5,187.00	5,187.00	5,187.00
Gross Expenses		60,858.00	60,354.00	60,354.00	60,354.00
Revenue		12,623,152	14,187,411.34	14,187,412.00	14,187,411.34
Net Expenses		-12,562,294	-14,127,057.34	-14,127,058.00	-14,127,057.34
Payroll Detail		2014 Rate	2015 Rate	Hours	\$
Tax Collector	13 weeks	23.38	23.38	520	12,157.60
	39 weeks	23.38	23.85	1,560	<u>37,206.00</u>
					49,363.60
		2014	2015	2015	2015
Treasurer 4150.5		Approved	Requested	Bud. Comm.	Selectmen
Payroll		3,819.00	3,819.00	3,819.00	3,819.00
Supplies		50.00	50.00	50.00	50.00
Mileage		100.00	100.00	100.00	100.00
Gross Expenses		3,969.00	3,969.00	3,969.00	3,969.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		3,969.00	3,969.00	3,969.00	3,969.00
Payroll Detail		2014 Rate	2015 Rate		
Treasurer		3,496.92	3,496.92		
Asst. Treasurer		321.77	321.77		
		<u>3,818.69</u>	<u>3,818.69</u>		
		2014	2015	2015	2015
Budget Committee 4150.9		Approved	Requested	Bud. Comm.	Selectmen
Recording Secretary		2,050.00	1,928.50	1,929.00	1,928.50
Supplies		1.00	1.00	1.00	1.00
Seminars		240.00	240.00	240.00	240.00
Gross Expenses		2,291.00	2,169.50	2,170.00	2,169.50
Revenue		0.00	0.00	0	0.00
Net Expenses		2,291.00	2,169.50	2,170.00	2,169.50
Payroll Detail		2014 Rate	2015 Rate	Hours	\$
Recording Secretary	13 weeks	17.67	18.02	21.4	385.63
	39 weeks	17.67	18.02	85.6	<u>1,542.51</u>
					1,928.14

		2014	2015	2015	2015
Benefits 4155.0		Approved	Requested	Bud. Comm.	Selectmen
FICA		63,547.00	62,022.00	62,022.00	62,022.00
Health Insurance/Anthem		175,167.00	186,402.00	179,902.00	186,402.00
Medicare		19,480.00	19,116.00	19,116.00	19,116.00
Retirement Employees		47,789.00	49,441.00	49,441.00	49,441.00
Retirement Fire		17,565.00	18,644.00	18,644.00	18,644.00
Retirement Police		86,055.00	90,041.00	90,041.00	90,041.00
Gross Expenses		409,603.00	425,666.00	419,166.00	425,666.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		409,603.00	425,666.00	419,166.00	425,666.00
		2014	2015	2015	2015
Planning Board 4191.1		Approved	Requested	Bud. Comm.	Selectmen
Ads		700.00	1,000.00	1,000.00	1,000.00
Consulting		7,500.00	7,500.00	7,500.00	7,500.00
Legal		2,500.00	2,500.00	2,500.00	2,500.00
Mileage		150.00	125.00	125.00	125.00
Payroll		13,270.00	16,135.00	16,135.00	16,135.00
Supplies		400.00	400.00	400.00	400.00
Education		250.00	250.00	250.00	250.00
Grant Applications		2,000.00	2,000.00	2,000.00	2,000.00
Gross Expenses		26,770.00	29,910.00	29,910.00	29,910.00
Revenue		4,000.00	4,000.00	4,000.00	4,000.00
Net Expenses		22,770.00	25,910.00	25,910.00	25,910.00
Payroll Detail		<u>2014 Rate</u>	<u>2015 Rate</u>	<u>Hours</u>	<u>\$</u>
Planning Board Aide	13 weeks	18.73	19.10	206.00	3,934.60
	39 weeks	19.10	19.49	<u>626.00</u>	<u>12,200.74</u>
				832.00	16,135.34
		2014	2015	2015	2015
ZBA 4191.3		Approved	Requested	Bud. Comm.	Selectmen
Ads		850.00	850.00	850.00	850.00
Books		100.00	100.00	100.00	100.00
Payroll		1,586.00	1,620.00	1,620.00	1,620.00
Seminars		180.00	180.00	180.00	180.00
Supplies		50.00	50.00	50.00	50.00
Gross Expenses		2,766.00	2,800.00	2,800.00	2,800.00
Revenue		850.00	850.00	850.00	850.00
Net Expenses		1,916.00	1,950.00	1,950.00	1,950.00
Payroll Detail		<u>2014 Rate</u>	<u>2015 Rate</u>	<u>Hours</u>	<u>\$</u>
Administrative Aide	13 weeks	16.24	16.56	24.05	398.27
	39 weeks	16.56	16.90	<u>72.15</u>	<u>1,219.34</u>
				96.20	1,617.61

		2014	2015	2015	2015
Gov't Buildings 4194.0		Approved	Requested	Bud. Comm.	Selectmen
Electricity		12,000.00	15,000.00	15,000.00	15,000.00
Equipment Maint/Purchase		5,325.00	5,200.00	5,200.00	5,200.00
Gas (Propane)		4,000.00	6,500.00	6,500.00	6,500.00
Maintenance- Buildings		28,195.00	17,950.00	17,950.00	17,950.00
Oil		13,500.00	14,000.00	14,000.00	14,000.00
Payroll		28,818.00	29,390.00	29,390.00	29,390.00
Supplies		4,000.00	4,000.00	4,000.00	4,000.00
Alarm Systems		1,275.00	1,700.00	1,700.00	1,700.00
Uniform Allowance		200.00	200.00	200.00	200.00
Town Bldg Inspection Fee		1.00	1.00	1.00	1.00
Gross Expenses:		97,314.00	93,941.00	93,941.00	93,941.00
Revenue		1,800.00	1,000.00	1,000.00	1,000.00
Net Expenses		95,514.00	92,941.00	92,941.00	92,941.00
Payroll Detail		2014 Rate	2015 Rate	Hours	\$
Custodian	13 weeks	13.65	13.92	520	7,238.40
	39 weeks	13.92	14.20	1560	22,152.00
					29,390.40
		2014	2015	2015	2015
Cemetery 4195.0		Approved	Requested	Bud. Comm.	Selectmen
Equipment R&M		300.00	300.00	300.00	300.00
Site R&M		2,500.00	2,500.00	2,500.00	2,500.00
Supplies		600.00	600.00	600.00	600.00
New Equipment		1.00	1.00	1.00	1.00
Gross Expenses		3,401.00	3,401.00	3,401.00	3,401.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		3,401.00	3,401.00	3,401.00	3,401.00
		2014	2015	2015	2015
Insurance 4196.0		Approved	Requested	Bud. Comm.	Selectmen
Antique Fire Truck		95.00	95.00	95.00	95.00
Deductible		1,000.00	1,000.00	1,000.00	1,000.00
Prop Liability Ins Trust		40,903.00	42,258.00	42,258.00	42,258.00
Police Group Accident		1,545.00	1,545.00	1,545.00	1,545.00
Unemployment		3,396.00	2,171.00	2,171.00	2,171.00
Workers Comp		42,968.00	47,220.00	47,220.00	47,220.00
Police Life Insurance		200.00	180.00	180.00	180.00
Employee Life Insurance		220.00	270.00	270.00	270.00
Professional Reproduction License		330.00	330.00	330.00	330.00
Fire/rescue volunteers' Life Insurance		3,105.00	3,120.00	3,120.00	3,120.00
Gross Expenses		93,762.00	98,189.00	98,189.00	98,189.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		93,762.00	98,189.00	98,189.00	98,189.00

		2014	2015	2015	2015
Trustees of the Trust Fund 4199.0		Approved	Requested	Bud. Comm.	Selectmen
Payroll		300.00	400.00	400.00	400.00
Supplies		50.00	50.00	50.00	50.00
Gross Expenses		350.00	450.00	450.00	450.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		350.00	450.00	450.00	450.00
		2014	2015	2015	2015
Police 4210.0		Approved	Requested	Bud. Comm.	Selectmen
Ammo		2,163.00	2,163.00	2,163.00	2,163.00
Books		317.00	317.00	317.00	317.00
Communications		1,620.00	2,367.00	2,367.00	2,367.00
Community Service		1,300.00	1,500.00	1,500.00	1,500.00
Cruiser Purchase		33,000.00	14,682.00	14,682.00	14,682.00
Details		1.00	1.00	1.00	1.00
Dues		180.00	180.00	180.00	180.00
Equip Maintenance		11,277.00	11,278.00	11,278.00	11,278.00
Equip Purchase		2,500.00	6,400.00	6,400.00	6,400.00
Gasoline		25,000.00	21,125.00	21,125.00	21,125.00
Health		1,000.00	500.00	500.00	500.00
Overtime		26,196.00	26,945.00	26,945.00	26,945.00
Payroll		393,162.00	407,414.00	407,414.00	407,414.00
Photography		130.00	130.00	130.00	130.00
Prosecution		15,150.00	15,150.00	15,150.00	15,150.00
Supplies		3,000.00	3,000.00	3,000.00	3,000.00
Telephone		3,720.00	3,720.00	3,720.00	3,720.00
Training		5,982.00	6,602.00	6,602.00	6,602.00
Uniforms		7,351.00	7,441.00	7,441.00	7,441.00
Vehicle Maintenance		9,172.00	8,616.00	6,500.00	7,416.00
Witness Fees		4,500.00	4,899.00	4,899.00	4,899.00
Additional Duties		200.00	200.00	200.00	200.00
Bereavement Leave		1,101.00	1,096.00	1,096.00	1,096.00
Call Back hours		473.00	473.00	473.00	473.00
Grievance Pay		309.00	335.00	335.00	335.00
Incremental Sick Days		4,035.00	5,108.00	5,108.00	2,808.00
PT Holiday		1,005.00	1,251.00	1,251.00	1,251.00
PT Vacation		2,032.00	2,213.00	2,213.00	2,213.00
Tuition Reimbursement		3,000.00	3,000.00	1,500.00	1,500.00
Shift Differential		5,616.00	5,616.00	5,616.00	5,616.00
Educational Incentive		6,125.00	6,125.00	6,125.00	6,125.00
Gross Expenses		570,617.00	569,847.00	566,231.00	564,847.00
Revenue		5,195.00	4,075.00	4,075.00	4,075.00
Net Expenses		565,422.00	565,772.00	562,156.00	560,772.00

Police Payroll Detail		2014 Rate	2015 Rate	Hours	\$
Chief	13 weeks	31.38	32.00	520	16,640.00
	39 weeks	32.00	32.64	1560	50,918.40
Admin Sgt	13 weeks	25.81	26.32	520	13,686.40
	39 weeks	26.32	26.85	1560	41,886.00
Eve Sgt	13 weeks	0.00	0.00	520	0.00
	39 weeks	0.00	0.00	1560	0.00
FT Cpl	43 weeks	26.60	26.60	1720	45,752.00
	9 weeks	26.60	26.60	360	9,576.00
FT Patrolman	17 weeks	19.67	20.16	680	13,708.80
	35 weeks	20.16	20.66	1400	28,924.00
FT Patrolman	19 weeks	19.20	19.67	760	14,949.20
	33 weeks	19.67	20.16	1320	26,611.20
FT Patrolman	27 weeks	21.18	21.71	1080	23,446.80
	25 weeks	21.71	22.25	1000	22,250.00
FT Patrolman	39 weeks	18.08	18.27	1560	28,501.20
	13 weeks	18.27	18.73	520	9,739.60
PT Patrolman	4 weeks	19.05	19.04	32	609.28
	48 weeks	19.04	19.04	384	7,311.36
PT Patrolman	11 weeks	16.72	17.14	176	3,016.64
	41 weeks	17.14	17.57	656	11,525.92
PT Patrolman	5 weeks	19.05	19.14	40	765.60
	47 weeks	19.14	19.14	376	7,196.64
PT Patrolman	16 weeks	19.04	19.04	128	2,437.12
	36 weeks	19.04	19.04	288	5,483.52
PT Patrolman	14 weeks	13.19	13.19	96	1,266.24
	38 weeks	13.19	13.52	554	7,490.08
PT Patrolman	25 weeks	14.92	14.92	171	2,551.32
	27 weeks	14.92	15.14	479	7,252.06
Crossing Guard	13 weeks	21.77	21.77	65	1,415.05
	39 weeks	21.77	21.77	115	<u>2,503.55</u>
					407,413.98
		2014	2015	2015	2015
Rescue 4215.0		Approved	Requested	Bud. Comm.	Selectmen
Equip Maintenance		3,290.00	3,647.00	3,647.00	3,647.00
Health		0.00	500.00	500.00	500.00
Stipends		29,500.00	29,500.00	29,500.00	29,500.00
New Equipment		6,050.00	3,320.00	3,320.00	3,320.00
Supplies		4,700.00	4,700.00	4,700.00	4,700.00
Training		5,500.00	5,500.00	5,500.00	5,500.00
Licensing & Recertification		2,000.00	2,000.00	1,500.00	2,000.00
Gross Expenses		51,040.00	49,167.00	48,667.00	49,167.00
Revenue		500.00	1.00	1.00	1.00
Net Expenses		50,540.00	49,166.00	48,666.00	49,166.00

		2014	2015	2015	2015
Fire 4220.0		Approved	Requested	Bud. Comm.	Selectmen
Communications		1,900.00	1,700.00	1,700.00	1,700.00
Dues		7,800.00	7,800.00	7,800.00	7,800.00
Equip Maint/Repair		5,300.00	5,300.00	5,300.00	5,300.00
Fire Prevention		1,800.00	1,800.00	1,800.00	1,800.00
Forest Fires		500.00	500.00	500.00	500.00
Gasoline/Diesel		7,200.00	7,200.00	7,200.00	7,200.00
New Equipment		8,400.00	13,550.00	13,550.00	13,550.00
Payroll Fire Chief		61,225.00	62,447.00	62,447.00	62,447.00
Stipends - Engineers		6,000.00	6,000.00	6,000.00	6,000.00
Stipend - Fire Chief		3,000.00	3,000.00	3,000.00	3,000.00
Stipends - Fire Fighters		12,000.00	12,000.00	12,000.00	12,000.00
Fire Detail		0.00	1.00	1.00	1.00
Supplies		2,500.00	2,500.00	2,500.00	2,500.00
Telephone		1,500.00	1,200.00	1,200.00	1,200.00
Training		5,000.00	5,000.00	5,000.00	5,000.00
Veh Maint & Repair		9,100.00	9,100.00	9,100.00	9,100.00
Gross Expenses		133,225.00	139,098.00	139,098.00	139,098.00
Revenue		100.00	100.00	100.00	100.00
Net Expenses		133,125.00	138,998.00	138,998.00	138,998.00
Payroll Detail		2014 Rate	2015 Rate	Hours	\$
Fire Chief	13 weeks	29.00	29.58	520	15,381.60
	39 weeks	29.58	30.17	1560	47,065.20
					62,446.80
		2014	2015	2015	2015
Building Inspector 4241.2		Approved	Requested	Bud. Comm.	Selectmen
Books		150.00	150.00	150.00	150.00
Dues		400.00	400.00	400.00	400.00
Payroll		12,500.00	12,500.00	11,500.00	11,500.00
Seminars		300.00	300.00	300.00	300.00
Supplies		200.00	200.00	200.00	200.00
Telephone		480.00	480.00	480.00	480.00
Gross Expenses		14,030.00	14,030.00	13,030.00	13,030.00
Revenue		17,000.00	17,000.00	17,000.00	17,000.00
Net Expenses		-2,970.00	-2,970.00	-3,970.00	-3,970.00
		2014	2015	2015	2015
Code Enforcement 4241.3		Approved	Requested	Bud. Comm.	Selectmen
Payroll Stipend		3,650.00	3,650.00	3,650.00	3,650.00
Gross Expenses		3,650.00	3,650.00	3,650.00	3,650.00
Revenue		0	0	0	0
Net Expenses		3,650.00	3,650.00	3,650.00	3,650.00

		2014	2015	2015	2015
Plumbing Inspector 4241.4		Approved	Requested	Bud. Comm.	Selectmen
Payroll		8,000.00	8,000.00	8,000.00	8,000.00
Telephone Expense		250.00	250.00	250.00	250.00
Supplies		370.00	370.00	370.00	370.00
Computer & Software		1.00	1.00	1.00	1.00
Gross Expenses		8,621.00	8,621.00	8,621.00	8,621.00
Revenue		6,000.00	6,000.00	6,000.00	6,000.00
Net Expenses		2,621.00	2,621.00	2,621.00	2,621.00
		2014	2015	2015	2015
Electrical Inspector 4241.5		Approved	Requested	Bud. Comm.	Selectmen
Books		200.00	200.00	1.00	1.00
Payroll		6,000.00	6,000.00	6,000.00	6,000.00
Phone		370.00	370.00	370.00	370.00
Supplies		100.00	100.00	100.00	100.00
Gross Expenses		6,670.00	6,670.00	6,471.00	6,471.00
Revenue		8,000.00	8,000.00	8,000.00	8,000.00
Net Expenses		-1,330.00	-1,330.00	-1,529.00	-1,529.00
		2014	2015	2015	2015
Septic 4242.1		Approved	Requested	Bud. Comm.	Selectmen
Septage Pumping		400.00	400.00	400.00	400.00
Septic Payroll		2,500.00	2,500.00	2,500.00	2,500.00
Supplies		0.00	0.00	60.00	0.00
Gross Expenses		2,900.00	2,900.00	2,960.00	2,900.00
Revenue		2,550.00	3,500.00	3,500.00	3,500.00
Net Expenses		350.00	-600.00	-540.00	-600.00
		2014	2015	2015	2015
Highway Facility 4311.0		Approved	Requested	Bud. Comm.	Selectmen
Building Maintenance		1,500.00	1,500.00	1,500.00	1,500.00
Electric		2,000.00	2,000.00	2,000.00	2,000.00
Heating Oil		4,000.00	4,000.00	4,000.00	4,000.00
Telephone		1,752.00	1,752.00	1,752.00	1,752.00
Internet		804.00	804.00	804.00	804.00
Gross Expenses		10,056.00	10,056.00	10,056.00	10,056.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		10,056.00	10,056.00	10,056.00	10,056.00

		2014	2015	2015	2015
Highway Operating	4312.0	Approved	Requested	Bud. Comm.	Selectmen
Cold Mix		3,000.00	4,000.00	4,000.00	4,000.00
Equipment Purchase		2,000.00	2,000.00	2,000.00	2,000.00
Equipment R&M		4,000.00	5,000.00	5,000.00	5,000.00
Equip Rental		1,200.00	1,200.00	1,200.00	1,200.00
Gasoline		11,000.00	11,000.00	11,000.00	11,000.00
Materials		1,500.00	1,500.00	1,500.00	1,500.00
Payroll		163,845.00	166,840.96	166,841.00	166,841.00
Payroll - Overtime		0.00	2,240.80	2,241.00	2,241.00
Plowing		153,310.00	155,000.00	155,000.00	155,000.00
Salt		85,000.00	85,000.00	85,000.00	85,000.00
Sand		4,500.00	5,000.00	5,000.00	5,000.00
Seminars		500.00	500.00	500.00	500.00
Signs		1,800.00	1,800.00	1,800.00	1,800.00
Supplies		3,000.00	3,000.00	3,000.00	3,000.00
Tree Removal		5,000.00	5,000.00	5,000.00	5,000.00
Vehicle Maintenance		4,500.00	4,500.00	4,500.00	4,500.00
Officer Details		2,000.00	2,000.00	2,000.00	2,000.00
Uniforms/ Shop Towel Rentals		2,570.00	2,570.00	2,570.00	2,570.00
Paving		100,000.00	100,000.00	100,000.00	100,000.00
Mandatory House Numbering		200.00	100.00	100.00	100.00
Gross Expenses		548,925.00	558,251.76	558,252.00	558,252.00
Revenue		0.00	350.00	350.00	350.00
Net Expenses		548,925.00	557,901.76	557,902.00	557,902.00
Payroll Detail		2014 Rate	2015 Rate	Hours	\$
DPW 75%	13 weeks	41.64	42.47	390	16,563.30
	39 weeks	42.47	43.32	1170	50,684.40
Assistant	13 weeks	18.40	18.77	520	9,760.40
	39 weeks	18.77	19.15	1560	29,874.00
Laborer # 1	13 weeks	17.84	17.84	520	9,276.80
	39 weeks	17.84	18.20	1560	28,392.00
Laborer # 2	13 weeks	12.42	12.42	442	5,489.64
	39 weeks	12.42	12.67	1326	16,800.42
					166,840.96
Overtime Detail			Rate	Hours	\$
Assistant			28.72	40.00	1,148.80
Laborer # 1			27.30	40.00	1,092.00
					2,240.80
		2014	2015	2015	2015
Street Lights	4316.0	Approved	Requested	Bud. Comm.	Selectmen
Electricity		4,200.00	4,200.00	4,200.00	4,200.00
Gross Expenses		4,200.00	4,200.00	4,200.00	4,200.00
Revenue		0	0	0	0
Net Expenses		4,200.00	4,200.00	4,200.00	4,200.00

		2014	2015	2015	2015
Sanitation Facility 4321.0		Approved	Requested	Bud. Comm.	Selectmen
Electricity		7,000.00	7,000.00	7,000.00	7,000.00
Septic		960.00	960.00	960.00	960.00
Telephone		504.00	504.00	504.00	504.00
Gross Expenses		8,464.00	8,464.00	8,464.00	8,464.00
Revenue		0.00	1.00	1.00	1.00
Net Expenses		8,464.00	8,463.00	8,463.00	8,463.00
		2014	2015	2015	2015
Sanitation Operating 4324.0		Approved	Requested	Bud. Comm.	Selectmen
Box Rental		2,500.00	2,500.00	2,500.00	2,500.00
Dumpster - Town Hall		1,200.00	1,300.00	1,300.00	1,300.00
Hauling		80,000.00	80,000.00	80,000.00	80,000.00
Payroll		96,136.00	94,391.18	94,391.18	94,391.00
Propane Tanks		100.00	100.00	100	100.00
R&M Equip		3,000.00	3,000.00	3,000.00	3,000.00
Supplies		900.00	900.00	900	900.00
Disposal/Tires		1,000.00	800.00	800.00	800.00
Disposal/Waste		160,000.00	160,000.00	160,000.00	160,000.00
53B Fees -SRRD		7,000.00	8,000.00	8,000.00	8,000.00
Gross Expenses		351,836.00	350,991.18	350,991.00	350,991.00
Revenue		17,500.00	17,500.00	17,500.00	17,500.00
Net Expenses		334,336.00	333,491.18	333,491.00	333,491.00
Payroll Detail		2014 Rate	2015 Rate	Hours	\$
DPW Supervisor 25%	13 weeks	41.64	42.47	130	5,521.10
	39 weeks	42.47	43.32	390	16,894.80
Custodian #1	13 weeks	14.86	15.16	234	3,547.44
	39 weeks	15.16	15.46	702	10,852.92
Custodian	13 weeks	10.30	10.51	221	2,322.71
	39 weeks	10.51	10.72	663	7,107.36
Asst Custodian	13 weeks	13.00	13.26	221	2,930.46
	39 weeks	13.26	13.53	663	8,970.39
Asst Custodian	13 weeks	10.00	10.20	221	2,254.20
	39 weeks	10.20	10.40	663	6,895.20
Asst Custodian	13 weeks	10.00	10.20	221	2,254.20
	39 weeks	10.20	10.40	663	6,895.20
Asst Custodian	13 weeks	9.00	10.00	221	2,210.00
	39 weeks	9.18	10.20	663	6,762.60
Asst Custodian	13 weeks	9.00	10.00	221	2,210.00
	39 weeks	9.18	10.20	663	6,762.60
					94,391.18

		2014	2015	2015	2015
Sanitation Site 4325.0		Approved	Requested	Bud. Comm.	Selectmen
R&M Site		2,000.00	2,000.00	2,000.00	2,000.00
Gross Expenses		2,000.00	2,000.00	2,000.00	2,000.00
Revenue		1.00	1.00	1.00	1.00
Net Expenses		1,999.00	1,999.00	1,999.00	1,999.00
		2014	2015	2015	2015
Recycling 4326.0		Approved	Requested	Bud. Comm.	Selectmen
CFC Refrigeration/air Condit		1,300.00	1,300.00	1,300.00	1,300.00
Disposal Includes wood		20,000.00	20,000.00	20,000.00	20,000.00
Dues NRRRA		350.00	350.00	350.00	350.00
Hauling		27,000.00	27,000.00	27,000.00	27,000.00
Seminars		600.00	800.00	800.00	800.00
Gross Expenses		49,250.00	49,450.00	49,450.00	49,450.00
Revenue		17,500.00	17,500.00	17,500.00	17,500.00
Net Expenses		31,750.00	31,950.00	31,950.00	31,950.00
		2014	2015	2015	2015
Health Officer 4411.0		Approved	Requested	Bud. Comm.	Selectmen
Daycare Inspections		50.00	50.00	50.00	50.00
Water Testing Town Facilities		200.00	250.00	300.00	300.00
Payroll		3,566.00	3,566.00	3,566.00	3,566.00
Seminars		150.00	250.00	250.00	250.00
Telephone		1.00	1.00	1.00	1.00
Gross Expenses		3,967.00	4,117.00	4,167.00	4,167.00
Revenue - Inspections		50.00	0.00	50.00	0.00
Net Expenses		3,917.00	4,117.00	4,117.00	4,167.00

		2014	2015	2015	2015
Animal Control 4414.0		Approved	Requested	Bud. Comm.	Selectmen
Beepers		100.00	190.00	190.00	190.00
Books		25.00	25.00	25.00	25.00
Cell Phone		468.00	468.00	468.00	468.00
Equip Maint/Repair		1.00	1.00	1.00	1.00
Equipment		105.00	105.00	105.00	105.00
Health		50.00	50.00	50.00	50.00
Mileage		1,332.00	1,110.00	1,110.00	1,110.00
Payroll		10,000.00	10,000.00	9,000.00	9,000.00
Seminars		385.00	425.00	425.00	425.00
Supplies		277.00	277.00	277.00	277.00
Vet/Disposal		1,750.00	1,750.00	1,750.00	1,750.00
Part-time Holiday		219.00	228.00	228.00	228.00
Part-time Vacation		545.00	533.00	533.00	533.00
Gross Expenses		15,257.00	15,162.00	14,162.00	14,162.00
Revenue		500.00	500.00	500.00	500.00
Net Expenses		14,757.00	14,662.00	13,662.00	13,662.00
Payroll Detail		2014 Rate	2015 Rate	Hours	\$
Animal Control	11 weeks	19.04	19.04	125	2,380.00
	41 weeks	19.04	19.04	400	7,616.00
					9,996.00
		2014	2015	2015	2015
Health & Human Services 4415.0		Approved	Requested	Bud. Comm.	Selectmen
Child & Family Services		1,000.00	1,000.00	1,000.00	1,000.00
Comm Health Serv Gr Derry		2,500.00	2,500.00	2,500.00	2,500.00
Lamprey Healthcare		1,200.00	2,000.00	1,200.00	1,200.00
Retired Senior Volunteer Prog (RSVP)		125.00	125.00	125.00	125.00
Rock Cty Comm Act		5,643.00	5,643.00	5,643.00	5,643.00
S.A.S.S.		0.00	575.00	575.00	575.00
A Safe Place		1,000.00	1,000.00	1,000.00	1,000.00
Vic Geary		2,100.00	2,100.00	2,100.00	2,100.00
Child Advoc. of Rockingham County		1,250.00	1,250.00	1,250.00	1,250.00
Comm Care Givers Greater Derry		2,000.00	2,000.00	2,000.00	2,000.00
Rockingham Nutrit./Meals on Wheel		1,269.00	1,370.00	1,370.00	1,370.00
CASA-Crt Appointed Spec. Advocate		500.00	500.00	500.00	500.00
Seacare Health Services		0.00	2,000.00	500.00	500.00
American Red Cross		1,900.00	2,300.00	2,000.00	2,000.00
Gross Expenses		20,487.00	24,363.00	21,763.00	21,763.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		20,487.00	24,363.00	21,763.00	21,763.00

		2014	2015	2015	2015
Community Assistance 4445.0		Approved	Requested	Bud. Comm.	Selectmen
Electricity		3,000.00	2,500.00	2,500.00	2,500.00
Food		300.00	300.00	300.00	300.00
Gasoline		200.00	150.00	150.00	150.00
Mortgage		1,000.00	1,000.00	1,000.00	1,000.00
Oil/Fuel		850.00	850.00	850.00	850.00
Prescriptions		50.00	100.00	100.00	100.00
Propane		500.00	500.00	500.00	500.00
Rent		7,000.00	5,000.00	5,000.00	5,000.00
Repairs		1.00	1.00	1.00	1.00
Telephone		50.00	50.00	50.00	50.00
Water		50.00	50.00	50.00	50.00
Cremation		100.00	100.00	100.00	100.00
Gross Expenses		13,101.00	10,601.00	10,601.00	10,601.00
Revenue		500.00	500.00	500.00	500.00
Net Expenses		12,601.00	10,101.00	10,101.00	10,101.00
		2014	2015	2015	2015
Parks & Recreation 4520.0		Approved	Requested	Bud. Comm.	Selectmen
Ads		200.00	300.00	300.00	300.00
Ball Field/Playground		5,186.00	5,186.00	5,186.00	5,186.00
Beach		1,135.00	1,135.00	1,135.00	1,135.00
Community Programs		1,000.00	1,000.00	1,000.00	1,000.00
Copy Machine Use		410.00	390.00	390.00	390.00
Electricity		1,000.00	1,000.00	1,000.00	1,000.00
Equipment Replacement		357.00	1,000.00	1,000.00	1,000.00
Mileage		1,277.00	1,288.00	1,288.00	1,288.00
Mowing		9,025.00	9,025.00	9,025.00	9,025.00
New Equipment		3,600.00	2,000.00	2,000.00	2,000.00
Payroll- Lifeguards		14,798.00	14,341.00	14,341.00	14,341.00
Payroll-Recreation Director		32,165.00	34,746.00	32,810.00	34,746.00
Recording Secretary		1,730.00	1,765.00	1,765.00	1,765.00
Rubbish		1,045.00	1,045.00	1,045.00	1,045.00
Safety		2,127.00	2,127.00	2,127.00	2,127.00
Senior Recreation		4,500.00	4,500.00	4,500.00	4,500.00
Supplies		1,000.00	1,000.00	1,000.00	1,000.00
Telephone		2,065.00	2,065.00	2,065.00	2,065.00
Toilets		1,916.00	1,916.00	1,916.00	1,916.00
Training/Seminars		1,180.00	1,180.00	1,180.00	1,180.00
Security Monitor		300.00	300.00	300.00	300.00
Dues		65.00	65.00	65.00	65.00
Repairs/Handyman		1,000.00	1,000.00	1,000.00	1,000.00
Technology		200.00	200.00	200.00	200.00
Gross Expenses		87,281.00	88,574.00	86,638.00	88,574.00
Revenue		1.00	1.00	1.00	1.00
Net Expenses		87,280.00	88,573.00	86,637.00	88,573.00

Payroll Detail		<u>2014 Rate</u>	<u>2015 Rate</u>	<u>Hours</u>	<u>\$</u>
Rec Director	13 weeks	17.92	18.28	442	8,079.76
	39 weeks	18.28	18.65	1326	24,729.90
Lifeguard		13.24	13.51	375	5,066.25
Lifeguard		13.24	12.49	375	4,683.75
Lifeguard		12.98	12.24	375	4,590.00
Recording Secretary	13 weeks	17.41	17.76	30	532.80
	39 weeks	17.76	18.12	68	<u>1,232.16</u>
					48,914.62
		2014	2015	2015	2015
Summer & Special Rec	<u>4520.1</u>	Approved	Requested	Bud. Comm.	Selectmen
Summer Rec Payroll		53,530.00	53,594.00	53,594.00	53,594.00
Summer Rec Supplies		2,500.00	2,500.00	2,500.00	2,500.00
Transportation for Field Trips		3,850.00	3,850.00	3,850.00	3,850.00
Special Programs Payroll		4,139.00	3,358.00	3,358.00	3,358.00
Gross Expenses		64,019.00	63,302.00	63,302.00	63,302.00
Revenue Summer Recreation		49,787.00	53,115.00	53,115.00	53,115.00
Revenue Special Programs		4,140.00	3,358.00	3,358.00	3,358.00
Net Expenses		10,092.00	6,829.00	6,829.00	6,829.00
Summer Rec Payroll Detail		<u>2014 Rate</u>	<u>2015 Rate</u>	<u>Hours</u>	<u>\$</u>
Summer Rec. Coordinator		16.08	16.40	378	6,199.20
Summer Asst Rec. Coordinator		14.08	14.36	378	5,428.08
(1) Senior Counselor		10.61	10.82	378	4,089.96
(1) Counselor		8.83	9.01	315	2,838.15
(2) Counselors		8.66	8.83	630	5,562.90
(3) Counselors		8.49	8.66	945	8,183.70
(2) Counselor		8.32	8.49	630	5,348.70
(1) Counselors		8.16	8.32	315	2,620.80
(4) Counselor		8.16	8.16	1,260	10,281.60
(2) Counselor		8.00	8.00	380	<u>3,040.00</u>
					53,593.09
Special Programs Payroll Detail		2014	2015		
		<u>2014 Rate</u>	<u>2015 Rate</u>	<u>Hours</u>	<u>\$</u>
(1) Staff		16.08	16.40	84	1,377.60
(1) Staff		10.61	10.82	64	692.48
(2) Staff		8.66	8.66	75	649.50
(2) Staff		8.49	8.49	75	<u>636.75</u>
					3,356.33

		2014	2015	2015	2015
Rec. Building Operations 4520.2		Approved	Requested	Bud. Comm.	Selectmen
Alarm Monitoring		653.00	653.00	653.00	653.00
Field Maintenance		2,650.00	2,650.00	2,650.00	2,650.00
Mowing		3,730.00	3,730.00	3,730.00	3,730.00
Supplies		1,000.00	1,150.00	1,150.00	1,150.00
Telephone		480.00	543.00	543.00	543.00
Toilets		1,282.00	1,282.00	1,282.00	1,282.00
Rubbish Removal		1,512.00	1,512.00	1,512.00	1,512.00
Propane Fuel		1,000.00	1,400.00	1,400.00	1,400.00
Electricity		1,600.00	1,750.00	1,750.00	1,750.00
Internet		839.00	875.00	875.00	875.00
Building Maintenance & Grounds		1,000.00	1,000.00	1,000.00	1,000.00
Gross Expenses		15,746.00	16,545.00	16,545.00	16,545.00
Revenue		3,276.00	3,270.00	3,270.00	3,270.00
Net Expenses		12,470.00	13,275.00	13,275.00	13,275.00
		2014	2015	2015	2015
Library 4550.0		Approved	Requested	Bud. Comm.	Selectmen
Salary & Wages***		167,364.00	170,158.17	170,158.00	169,472.00
Bks,Mags,Tapes,Videos		31,528.00	43,157.00	40,000.00	40,000.00
Electricity		4,500.00	4,500.00	4,500.00	4,500.00
Heating oil		2,500.00	2,700.00	2,700.00	2,700.00
Telephone		1,270.00	1,690.00	1,690.00	1,690.00
Water		192.00	204.00	204.00	204.00
Security		264.00	294.00	294.00	294.00
Repairs/Maint		4,000.00	4,307.00	4,307.00	4,307.00
Training/Education		922.00	1,500.00	1,500.00	1,500.00
Office Expense		6,141.00	6,201.00	6,201.00	6,201.00
Technology		3,685.00	3,685.00	3,685.00	3,685.00
Programs		3,740.00	3,740.00	3,740.00	3,740.00
Mileage		728.00	1,288.00	1,288.00	1,288.00
Management Materials		1,045.00	1,095.00	1,095.00	1,095.00
Equipment		1,000.00	1,000.00	1,000.00	1,000.00
Dues		565.00	735.00	735.00	735.00
NH Retirement		5,385.00	5,777.00	5,777.00	5,777.00
Benefits		19,052.00	12,346.00	12,346.00	12,045.00
Social Security		10,377.00	10,507.00	10,507.00	10,507.00
Medicare		2,427.00	2,458.00	2,458.00	2,458.00
Contract Services		10,050.00	10,050.00	10,050.00	10,050.00
Postage		350.00	350.00	350.00	350.00
Workermen's Compensation		493.00	500.00	500.00	500.00
NH SUI		690.00	518.00	518.00	690.00
Bank Fees		0.00	260.00	260.00	260.00
Gross Expenses		278,268.00	289,020.17	285,863.00	285,048.00
Revenue		0.00	0	0	0
Net Expenses		278,268.00	289,020.17	285,863.00	285,048.00

Payroll Detail		2014 Rate	2015 Rate	Hours	\$
Director:	13 weeks	30.22	27.47	455	12,498.85
	39 weeks	30.22	28.02	1365	38,247.30
Assistant Director:	13 weeks	18.92	19.30	442	8,530.60
	39 weeks	19.30	19.68	1326	26,095.68
Youth Services:	13 weeks	18.94	19.32	390	7,534.80
	39 weeks	19.32	19.71	1170	23,060.70
Program Coordinator:	13 weeks	14.19	14.47	156	2,257.32
	39 weeks	14.47	14.76	468	6,907.68
Library Tech I	13 weeks	13.02	13.28	156	2,071.68
	39 weeks	13.28	13.55	468	6,341.40
Library Tech II	13 weeks	14.31	14.60	325	4,745.00
	39 weeks	14.60	14.89	975	14,517.75
Custodian	13 weeks	16.24	16.56	65	1,076.40
	39 weeks	16.56	16.89	195	3,293.55
Substitute I	13 weeks	10.82	11.04	13	143.52
	39 weeks	11.04	11.26	39	439.14
Library Page	13 weeks	8.76	8.94	247	2,208.18
	39 weeks	8.94	9.12	741	6,757.92
Early Childhood Literacy Teacher	13 weeks	17.34	13.00	65	845.00
	39 weeks	17.69	13.26	195	2,585.70
					170,158.17
		2014	2015	2015	2015
Patriotic Purposes 4583.0		Approved	Requested	Bud. Comm.	Selectmen
Fireworks		4,500.00	4,500.00	4,500.00	4,500.00
Wreaths/ Flags		100.00	150.00	150.00	150.00
Gross Expenses		4,600.00	4,650.00	4,650.00	4,650.00
Revenue		0.00	1.00	0.00	1.00
Net Expenses		4,600.00	4,649.00	4,650.00	4,649.00

		2014	2015	2015	2015
Conservation Commission	4619.0	Approved	Requested	Bud. Comm.	Selectmen
Advertisements		180.00	180.00	180.00	180.00
Conferences		100.00	100.00	100.00	100.00
Dues		250.00	250.00	250.00	250.00
Environmental Consultant		3,000.00	5,400.00	5,400.00	5,400.00
Office Supplies		50.00	50.00	50.00	50.00
Recording Secretary/Admin Assist		2,000.00	2,000.00	2,000.00	2,000.00
Education & Awareness		1,857.00	1,840.00	1,840.00	1,840.00
Gross Expenses		7,437.00	9,820.00	9,820.00	9,820.00
Revenue		240.00	240.00	240.00	240.00
Net Expenses		7,197.00	9,580.00	9,580.00	9,580.00
Payroll Detail		<u>2014 Rate</u>	<u>2015 Rate</u>	<u>Hours</u>	<u>\$</u>
Rec. Sec/Admin Assist	13 weeks	17.80	18.16	37.05	672.83
	39 weeks	18.16	18.53	71.62	<u>1,327.12</u>
					1,999.95
		2014	2015	2015	2015
Debt Expense - Principal	4711.0	Approved	Requested	Bud. Comm.	Selectmen
Tax Map/Lot 15-015-01 Bond		50,000.00	50,000.00	50,000.00	50,000.00
Gross Expenses		50,000.00	50,000.00	50,000.00	50,000.00
Revenue		0	0	0	0
Net Expenses		50,000.00	50,000.00	50,000.00	50,000.00
		2014	2015	2015	2015
Debt Expense - Interest	4721.0	Approved	Requested	Bud. Comm.	Selectmen
Tax Map/Lot 15-015-01 Bond		33,900.00	31,275.00	31,275.00	31,275.00
Gross Expenses		33,900.00	31,275.00	31,275.00	31,275.00
Revenue		0	0	0	0
Net Expenses		33,900.00	31,275.00	31,275.00	31,275.00
		2014	2015	2015	2015
TAN Note	4723.0	Approved	Requested	Bud. Comm.	Selectmen
TAN		8,000.00	8,000.00	8,000.00	8,000.00
Gross Expenses		8,000.00	8,000.00	8,000.00	8,000.00
Revenue		0	0	0	0
Net Expenses		8,000.00	8,000.00	8,000.00	8,000.00
Total Gross Expenses		3,445,641.00	3,501,763.61	3,481,594.00	3,488,342.50

SANDOWN OLD HOME DAY



TOWN ADMINISTRATION REPORT

Hans Nicolaisen and Terry Treanor were the returning Board members for this year. James Devine and Cynthia Bucu were elected for 3 year terms and Stephen Brown was elected for a 2 year term.

TOWN MAINTENANCE PROJECTS

Along with normal maintenance of town properties, a few other projects were completed this year. Both restrooms in the lower town hall were updated with new fixtures and new wall board and the rooms were given fresh new paint. We'd like to thank our custodian Ron DuLong and plumbing inspector Gary Paradis for doing such a great job on this renovation project. All exterior garage doors were replaced at the Fire Department. The new doors are insulated and will save the Town a lot of money in fuel costs. The doors look great and are a great compliment to their beautiful new memorial. The Fire Department also needed a new water heater this year and that was replaced right away. The air ducts at Town Hall were cleaned out making the air quality much better for all those working in the building. A handrail was added to stairs leading to the cemetery from the crosswalk on Main Street. There is a beautiful new sign at Town Hall thanks to Eagle Scout Jared Magoon. Congratulations on your achievement and thank you for a great new addition to the property. And lastly, our property located at 460 Main Street is well on its way to becoming the new Sandown Police Station. We are very excited about this project and hope to have it completed by Spring 2015.

ROAD IMPROVEMENTS

The Road Improvement Plan and funding of the Road Improvement Capital Reserve Fund was put on hold this year due to the warrant article being defeated at the March town election. We will propose the next phase of the plan at the 2015 Town Meeting. This next phase includes improving the approach at the intersection of Odell Road and Fremont Road to improve visibility for motorists, the reconstruction of Fremont Road beginning at Odell Road and ending at Sargent Road. It will also include an overlay in the vicinity of the Fremont Road Bridge/Sargent Road intersection.

This year we were able to complete the Wells Village Road Culvert Replacement Project with great success and assistance from many departments. We would like to thank Conservation and Planning Board Member Mark Traeger, Town Administrator Lynne Blaisdell, Public Works Director Arthur Genualdo, Town Engineers Steve Keach and Patrick Colburn from Keach Nordstrom & Associates, and Morello Construction for making this project a huge success. Thank you also to all other contractors, subcontractors, utility companies and departments all of who brought this project to a successful completion.

ACCEPTANCE OF TOWN ROADS

No new roads were accepted as town roads in 2014.

COMMUNITY

The Town's financial accounting system was upgraded this year. The Finance Director is very excited about this new system since reporting requirements, as suggested by our auditors, will be easily managed and more comprehensive.

In June of 2014 our current Franchise Agreement with Comcast Cable expired. With the assistance and hard work of the Cable Access Board and resident Gordon Champion the Town now has a new ten (10) year Franchise Agreement which is fair and equitable for both parties. Thank you to the Cable Access Board, Christopher Donnellan and Mr. Champion for your dedication to this project.

This year we had our 2nd annual holiday tree lighting at Town Hall. Thank you to all who came out and celebrated the season with us.

As always, the Board of Selectmen would like to thank all volunteers, committee members and employees for their dedication and service to the Town of Sandown.

Respectfully submitted,

Sandown Board of Selectmen and Town Administrator

ASSESSOR'S ANNUAL REPORT for 2014

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Sandown. The four primary members of the staff working in Town are, Scott Marsh, Michael Pelletier, Jerry Quintal and Shawn Main. The Board requests that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's Assessing Office staff can schedule one for you.

The past year saw the assessing office handle 69 individual abatement requests. There were also roughly 680 properties reviewed due to taxpayer inquiries, issued building permits, incomplete status of prior year permits and/or site changes. In total the Town's 2014 total assessment increased around \$3,700,000 due to the changes.

A survey of the annual DRA's equalization sales survey has been completed and the Town's overall median assessment ratio as of April 1, 2014 is roughly 92%.

PROPERTY TAX RATES – TAX YEARS 2004 - 2014

YEAR	TOWN	COUNTY	LOCAL EDUCATION	STATE EDUCATION	TOTAL
2004	\$2.98	\$1.19	\$15.56	\$3.42	\$23.15
2005	\$2.82	\$1.11	\$15.58	\$3.12	\$22.63
2006	\$4.29	\$1.11	\$16.26	\$2.92	\$24.58
2007	\$3.34	\$1.10	\$14.55	\$2.90	\$21.89
2008	\$3.77	\$0.90	\$12.54	\$2.16	\$19.37
2009	\$3.38	\$0.97	\$12.99	\$2.21	\$19.55
2010	\$3.75	\$0.95	\$13.42	\$2.26	\$20.38
2011	\$3.87	\$0.90	\$13.81	\$2.17	\$20.75
2012	\$4.00	\$0.91	\$13.79	\$2.08	\$20.78
2013	\$5.06	\$1.12	\$18.37	\$2.53	\$27.08
2014	\$4.50	\$1.11	\$19.45	\$2.53	\$27.59

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications forms are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$ 85,000	65 TO 74	Not in excess of	Not in excess of \$200,000
\$100,000	75 TO 79	\$50,000 if single,	excluding the value of
\$125,000	80 AND UP	\$70,000 if married	the home & up to 2 acres

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION

\$ 15,000
Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education dpmnt.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected

Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Budget Committee Annual Report

This year the Budget Committee has made several recommendations on forty four budgets and eighteen warrant articles for the Sandown voters to review at the deliberative session.

Officially, the town's Budget Committee's purpose is "to assist its voters in the prudent appropriation of public funds". This is accomplished by reviewing the proposed department budgets along with the backup information provided and asking questions of the department leaders for justification of their requests and estimates. I believe this committee has met this goal to the best of its abilities and hope you will agree.

After the Public Hearing and before Deliberative session, **the Budget Committee's 2015 budget proposal is \$3,481,594 and is lower than the Default budget of \$3,481,939 by \$345.** A default budget is arrived at by taking the approved budget last year plus or minus any contractual differences, mandatory expenses, and one-time expenditures.

In 2014 many residents saw increased property tax bills and asked where does the money go. The Local School (71%) and State School (9%) budgets together consume 80% of all town taxes collected. The town operating budget uses 16% and the county tax is 4%. Please see graphs on the next page for more detail and trending.

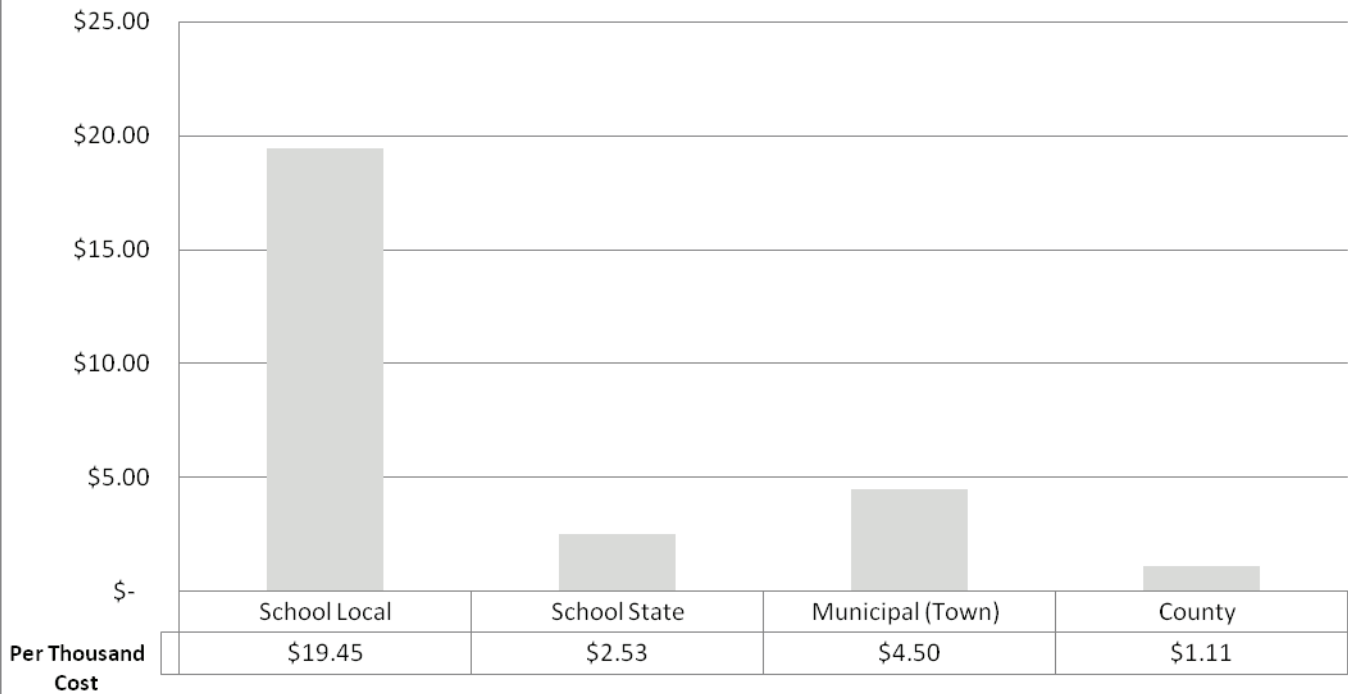
It takes many people working together to arrive at a responsible budget proposal. Thanks go to members of the Budget Committee for volunteering their time and commitment to deliver a fiscally responsible 2015 budget proposal. Also to the Board of Selectmen and Department leaders for helping us to better understand their budgets and providing us with the information needed. Special thanks to the town hall office staff who are so helpful and supportive of this committee by answering our many questions and helping us to prepare for all our meetings.

Respectfully,

Bruce Z. Cleveland

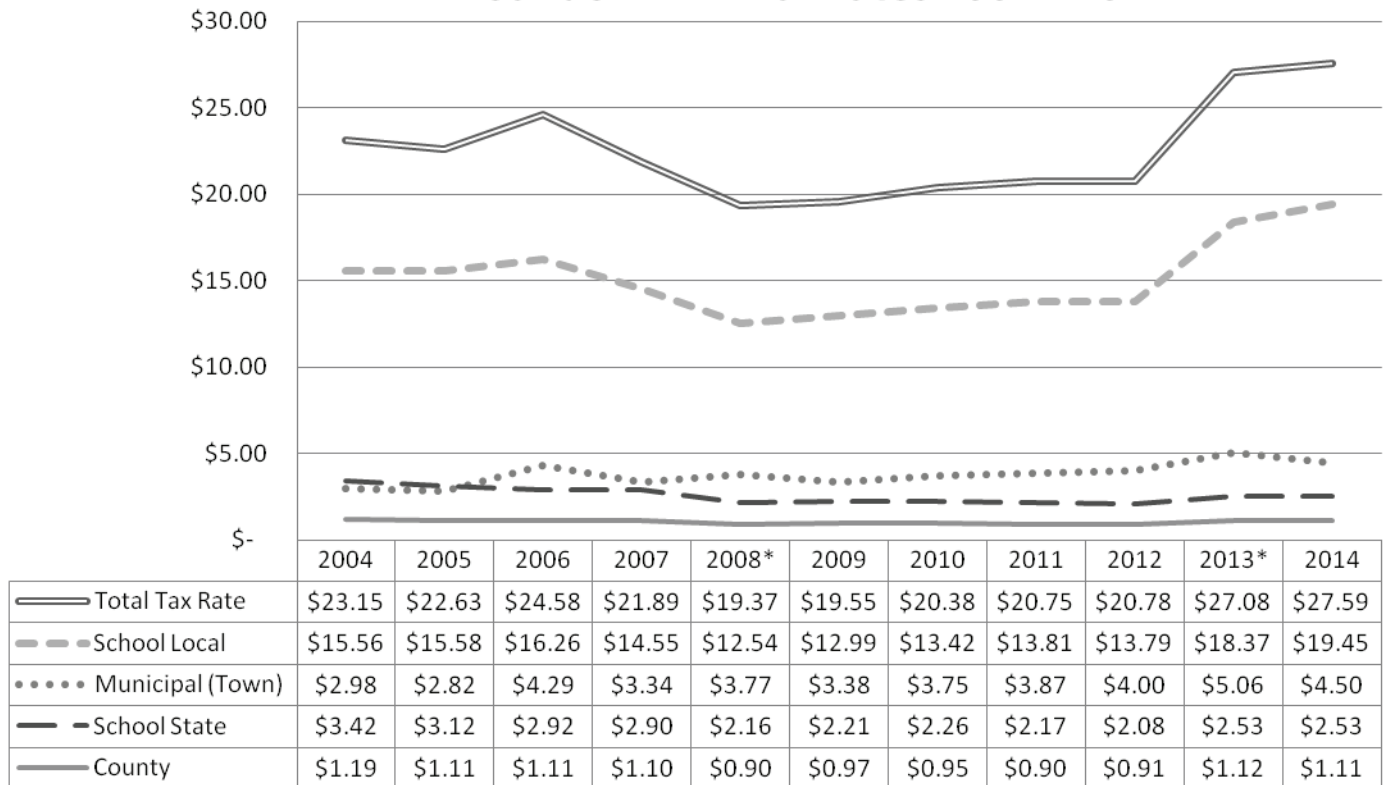
Sandown Budget Committee Chair

2014 Sandown NH Tax Rate (\$27.59 / Thousand Breakout)



Per Thousand Cost

Sandown NH Tax rates 2004 - 2014



* Town Wide Revaluation

BUILDING/ CODE ENFORCEMENT

Total permits:	2014	133
	2013	162
	2012	150
Single Family Permits	2014	25
	2013	24
	2012	22

The year 2014 was consistent with previous years for single family permits but lower than the previous two years. The remainder of permits being mostly sheds, pools, roof repairs and decks.

The addition and remodel permits being down from previous years with only a total of 9 addition and remodel permits.

The Building Department is striving to work more closely with the Fire Department concerning life safety issues in new and existing homes.

I would again like to take this time to extend my thanks to all the other inspectors for all their hard work, time and support and many thanks to the great staff at the Town Hall.

Respectfully,

Bob Bogosh
Building Inspector/Code Enforcement Officer

Sandown Cable Access Board - Annual Report
Channel17@sandown.us // (603) 887-0017



2014 saw the Cable Access Board negotiate a new 10-year contract with Comcast. Thanks so much to Gordon Champion for all his assistance in the negotiation process.

Channel 17 continues to increase its coverage of town meetings and events. Residents can also find a variety of our programs on our Vimeo page. The link can be found on our page through the town's web site.

Channel 17 aired many of the events that occurred in Sandown in 2014 including:

- Deliberative Session
- Old Home Days
- Sandown Conservation Commission's Fishing Derby
- Sandown Garden Club Events
- Boy Scout events and projects

Looking forward, we will continue to look for ways to upgrade our equipment and processes which will continue to improve the audio and video signals.

The residents of Sandown have the opportunity to improve programming in Sandown and we want to help. If you have any programming ideas or want to become involved, please contact us at channel17@sandown.us

As always, we will continue to look for ways to improve coverage and services to Sandown. Channel 17 welcomes any ideas and suggestions from residents.

Respectfully submitted,

Chris Donnellan (Station Manager),
Cable Access Board: Susan Godin (Chair), Richard Lewis, Loraine Borin
Selectman Liaison: Hans Nicolaisen

2014 Cemetery Report

APPROPRIATION	3,401.00
---------------	----------

SUPPLIES

Dodge's Agway	38.22
Chappell Tractor	51.41
Carroll Bassett - Loam	400.00
Flagworks of America	218.55
Hampstead Print & Copy	18.00
Lake Industries - Grave markers	437.00

EQUIPMENT REPAIR & MAINTENANCE

Strandell Equipment	127.00
Carroll Bassett - gas, oil & mower blades	162.81

SITE REPAIR & MAINTENANCE

Labor	1,654.01
Riley Plumbing - replace line and water fauce	125.00
Taxes	169.00

TOTAL DISBURSEMENTS	3,401.00
---------------------	----------

Lots can be purchased from any trustee. One half of the purchase price is deposited into the Cemetery Maintenance Trust Fund for general repair of the cemetery. The balance goes into the Perpetual Care Fund to exclusively take care of that lot. Both funds are held by the Trustees of the Trust Funds and expended by the Cemetery Trustees. The information in this report is correct to the best of our knowledge.

David I Drowne

Carroll Bassett

Thomas A. Latham

Conservation Commission Report

This year proved to be another successful year for the Sandown Conservation Commission. The commission welcomed Pam Gaudreau as a new member.

The Board reviewed a Conditional Use Permit application and a two Permit by Notification applications. With input from the board and the town's Environmental Consultant, the board was able to work with the applicants and give favorable recommendations for all the applications.

The Board hosted a Valentine's Day Snowshoe Walk in the Fremont Road Town Forest which was a huge success. With all the snow we had last year, the trails were in perfect condition. There were over 75 people that participated in guided walks. Everyone was treated to a bonfire at the end to warm up.

The Annual Fishing Derby was a great event, as usual. There were over 90 participants. Brianna Butler did an excellent job planning and running the event. A special thank you goes to Sal Genuardo for allowing the Commission to utilize his pond for the event.

The Commission sponsored the Community Garden again this year. Many of the gardeners grew produce to donate to the food pantry. Kevin Major and Brian Butler installed a pitcher pump on the well so the gardeners had access to water. Thank you to the Major family for donating the pump and materials.

In November, Gerry Miller, the town's Wetland Scientist retired. Mr. Miller had been with the town for seven years. His expertise and valuable input will be missed. The board conducted an extensive search to find a suitable replacement and hired Bruce Gilday. Mr. Gilday is a Certified Wetland and Soil Scientist from Concord. He has extensive experience in the industry performing site inspections/permit assistance services throughout Rockingham County for a wide range of commercial and residential land developers. Mr. Gilday has proven to be an excellent asset and resource for the town.

The Board is working with the National Resources Conservation Service (NRCS) to assess the 83 acre Hersey Road parcel purchased in 2013. We are identifying areas for restoration and working with NRCS to develop a plan for a parking area and trails so the property can be easily accessed by the public.

The Conservation Commission continues to exist and do meaningful work because of the community support it receives. If you are interested in getting involved with the preservation of Sandown's natural resources, contact us at acairns@sandown.us.

Respectfully submitted by the Sandown Conservation Commission,

Paul Carey – Chairman
Brian Butler – Vice Chairman
Pam Gaudreau
Mark Traeger
Kevin Major
Jim Devine



2014 Annual Report

Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of dedicated volunteers representing the twelve communities in the Exeter-Squamscott River watershed: Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham and Newfields. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC celebrated its 18th year of stewardship of the river and its watershed in 2014. The year was marked by several activities, including on-going discussions with municipalities and state and federal agencies about water quality in the river and its impact on water quality in Great Bay, the review of development proposals along the river corridor, and participation in demonstration projects related to stormwater management. ESRLAC members are very active in their communities, educating residents about water quality, wildlife habitat, and recreational opportunities.

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between state and local governments and local citizens designed to promote and protect the river's outstanding natural and cultural resources. ESRLAC seeks members from all communities in the watershed. Please call the Rockingham Planning Commission at 603-778-0885 for more information.

FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873



The Sandown Fire Department would like to report that during the past year the number of calls has remained about 500. Thankfully the number of house fires has gone down. Please have your chimneys cleaned at least once a year and make sure your address is visible from the road. Smoke detector batteries should be changed every 6 months, smoke detectors have a life span of only 10 years. Carbon monoxide detectors only have a life span of approximately 5 years. If yours are older they should be changed.

This year the Sandown Fire Department dedicated the central fire station to Irving C. Bassett. It was a well-attended ceremony and we thank all who could make it. We put some of the finishing touches to the firefighter memorial we hope to complete it by the end of next year. Once again we are grateful to all that helped with this project.

Two years ago we started a capital reserve for the purchase of a new truck to replace our 28 year old front line attack truck and 21 year old ambulance. The cost for a new truck is substantial. Making annual deposits to the fund helps defray the onetime tax impact at the time of purchase. Grants for these projects are being sought to lessen the tax burden on the citizens of Sandown.

The more than forty members, both Firefighters and EMT's taking time away from their families and donating their time to the Volunteer Fire Department is a great asset to this town and is something we are very proud of.

Again, the town is very fortunate to have so many dedicated people willing to take time away from their families to train, assist their neighbors, and respond to all calls. This makes for a great department

Thank you for all your help and support.

Respectfully submitted

Wilfred A. Tapley
Fire Chief
Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

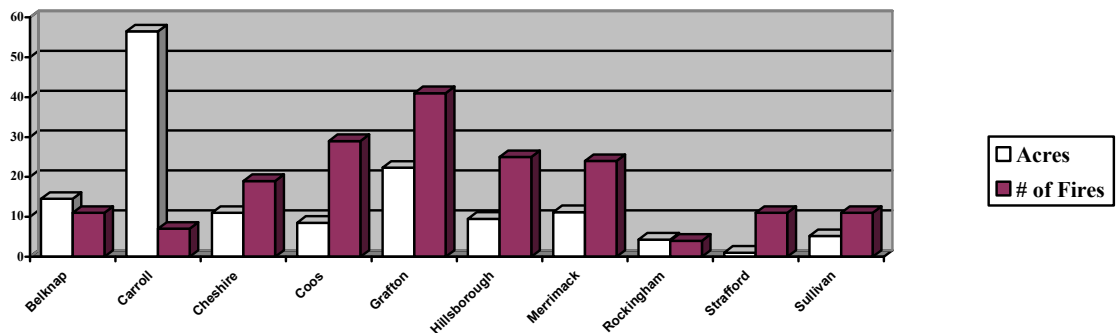
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

Arson	2
Debris	52
Campfire	10
Children	2
Smoking	5
Railroad	0
Equipment	5
Lightning	1
Misc.*	35 (*Misc.: power lines, fireworks, electric fences, etc.)

Total

Fires

Total Acres

2014	112	72
2013	182	144
2012	318	206
2011	125	42
2010	360	145

ONLY YOU CAN PREVENT WILDLAND FIRE

Annual Report of the Southeastern New Hampshire Hazardous Materials District

**Patrick Hargraves
Selectman, Salem
Chairman, Board of Directors**



**Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee**

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC, consisting of representatives from local government, industry, and the general public, works with industry to insure their compliance with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The 2014 operating budget for the District was \$113,882.00. Additionally, in 2014 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$107,589.58. The Fire Chiefs from each of the member communities' make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house two response trucks, technician trailer, and operations trailer, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 31 members drawn from the ranks of the fire departments within the District. The Team consists of 6 Technician Team Leaders, 20 Technician Level members, 3 Communication Specialists, and 1 Information Technology Specialists. In addition to members drawn from member fire departments, the team also includes an industrial chemist from a local industry.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer.

This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The two Response Trucks along with the Technician and Operations Trailers are housed in our Windham facility, while spill trailers are located in Derry, Hooksett and Plaistow, allowing for rapid deployment. The Command Support Unit is housed at Londonderry Fire and the Foam Trailer is housed by Salem Fire. Activation of the team is made by the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

Response Team Training

In 2014 the Emergency Response Team completed 1490 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized classes included Computer Aided Management of Emergency Operations (CAMEO), Homemade Explosive Devices and Response to Rail Car Emergencies.

The Team also provided 55 hours of instruction to member fire departments, in various subjects, including use of the Emergency Response Guidebook, basic spill control and containment, decontamination, chemical protective equipment, and response to suspicious/unknown packages or substances.

Emergency Responses

In 2014 the Team responded to twelve incidents within the District. These incidents included requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident. Additionally, team responses included spill trailer responses for hydrocarbon fuel spills and assisting the local police departments with identifying unknown substances. District resources were also utilized to support local fire departments, including the mobile command post, at large incidents and portable shelters to support firefighter rehab.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

HEALTH DEPARTMENT

Winter time in New Hampshire is a great time to utilize our state recreational areas but it is also a time when we need to prepare for winter emergencies. Sandown has electric outages that require us to be vigilant about keeping safe. One of the most important safety rules during an outage is not to operate a generator in your garage or home and do not operate it close to the outside of your dwelling unit. Recently, a New Hampshire volunteer EMT in Nottingham died following the Thanksgiving snow storm when she was overcome by carbon monoxide coming from a generator in her home. Carbon monoxide detectors would help reduce this problem.

Other safety suggestions: If you have life sustaining equipment that needs power to operate, have a plan in place for a power outage. Notify your electric utility of your circumstances. If you have medication that needs refrigeration, make a plan to keep refrigerated medication cold. Remember elderly relatives or neighbors that might need assistance.

Keep sensitive electric equipment safe by unplugging it to prevent damage from any power surges. At a minimum, plan to have at least a 3-day supply, of food, water and medicine. Our town website has information on emergency preparedness. Also, the State of NH has recently released a NH Alerts mobile app, a free tool that notifies users of hazards based on cellphone location. To find local emergency shelters call toll free 2-1-1 in state or 1-866-444-4211 from out of state.

Always remember to keep your drinking water safe, especially if you change your well pump or have any well maintenance completed. The State of NH Department of Environmental Services has recommendations for Water Quality Testing of Private wells. Bacteria and Nitrate testing are recommended yearly. You can go online and link to: http://des.nh.gov/organization/divisions/water/dwgb/well_testing/. Free water test kits can be picked up at Town Hall and can be brought to a state approved laboratory for minimal cost of analysis.

THE NH Division of Public Health Services reminds residents to continually monitor your septic system. Improper maintenance and operation includes failure to pump out the system regularly or the placing of materials in the system that are inappropriate for the septic system, such as household chemicals.

FROM NH PUBLIC HEALTH SERVICES: PROTECTION AGAINST WNV AND EEE:

From June to October, when mosquitoes are most active, take the following precautions:

- If outside during evening, nighttime and dawn hours, or at any time mosquitoes are actively biting, children and adults should wear protective clothing such as long pants, long-sleeved shirts and socks.
- If outside during evening, nighttime and dawn hours, or at any time mosquitoes are actively biting, consider the use of an effective insect repellent.
- Repellents containing DEET (N, N-diethyl-methyl-meta-toluamide) have been proven effective. Use no more than 30% DEET for children and adults.
- Repellents containing Picaridin (KBR3023) or oil of lemon eucalyptus (a plant based repellent) provide protection similar to repellents with low concentrations of DEET. Oil of lemon eucalyptus should not be used on children under the age of three years.
- Always use repellents according to manufacturer's directions.
- Do not apply repellent directly on children. Apply to your own hands and then put it on the child's skin.
- The length of time a repellent is effective varies with ingredient and concentration. Avoid prolonged or excessive use of repellents. Use sparingly to cover exposed skin and clothing.
- Wash all treated skin and clothing after returning indoors.
- Store repellent out of reach of children.
- Vitamin B, ultrasonic devices, incense and bug zappers have not been shown to be effective in preventing mosquito bites.

Respectfully submitted,

Edward L. Mencis, Health Officer
Health Officer

Robert Bogosh
Assistant Health Officer

Town of Sandown Mosquito Control

Last year, the snowy winter gave way to a dry spring. Dry conditions continued all summer and into the fall. The late season mosquito population was low but the species found in our traps were all potential carriers of Eastern Equine Encephalitis (EEE). EEE was found in 18 mosquito pools trapped in ten towns including Derry, Hampstead, Danville, and Raymond. New Hampshire had more EEE than any other state with three human cases occurring in the towns of Conway, Hopkinton and Manchester. Two of the three cases resulted in death. A mule in Candia, a horse in Nottingham and one in Sanbornton also contracted EEE. One mosquito batch from the town of Greenland tested positive for West Nile Virus (WNV).

A new mosquito borne disease making the news is Chikungunya. It has spread throughout the Caribbean where infected tourists have brought it back to the US. Currently, there are nearly a million cases worldwide. Symptoms include fever, joint pain, headache, muscle pain, joint swelling and rash. There is no cure and it is rarely fatal. Centers for Disease Control expect this disease to become established in this country. Unlike EEE and WNV, a mosquito can bite an infected person and pass Chikungunya along to an uninfected person. The mosquitoes that carry this disease currently do not live in NH. You can read more at the following web site: <http://www.cdc.gov/chikungunya/>

Adult mosquitoes were monitored at four locations throughout town. Nearly 3900 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they are tested for diseases. None of the mosquitoes collected in Sandown tested positive for disease in 2014. Dragon has identified 162 larval mosquito habitats in the Town of Sandown. Crews checked larval habitats 360 times throughout the season. There were 74 sites treated to eliminate mosquito larvae. In addition, 286 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2015 Mosquito Control plan for Sandown includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2014 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.



*Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Richard O'Hanley
Morris Hicks*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-8539**

The Sandown Highway Department was busy this year with the Wells Village Road culvert. I would like to thank everyone involved that helped complete this project successfully.

The Department was also able to rebuild Little Mill Road extension.

The Department continues to cut back brush, replace old culvert pipes, rebuild catch basins and of course deal with pot holes.

Thank you Mike Devine and Rich O'Hanley for all you to and I would also like to that all my sub contractors!

Respectfully submitted,

Arthur Genualdo
Public Works Director



SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-3428

The Library was busy this year. 37,662 visits were made to the library in 2014, with 56,381 items checked out, including nearly 4000 books downloaded via our membership to the New Hampshire Downloadable Books consortium, a substantial increase from last year, as more and more folks rely on various devices to listen to and read their books!

We have added a new audiobook format this year, looking to a future where cars will not be equipped to play books on CD. In addition to our downloadable book collection, we now circulate Playaways. A Playaway is a device pre-loaded with an audiobook, which may be listened to via earbuds or, using the cord we provide in the package, connect directly with a newer car's audio system.

For those interested in learning what we are adding to our collection as we add it, we are continuing our newsletter subscription service. Go to <http://www.wowbrary.org/nu.aspx?p=10251> to sign up for weekly updates on upcoming programs and additions to our collection. Note, too, at the top right of the newsletter, a link to Amazon. If you're going to be shopping there anyways, clicking through that link can earn the library credit toward next year's newsletter subscription. In 2014, we earned \$151 toward our 2015 subscription!

Program Coordinator Judy LaPorte and Youth Services Librarian Jennifer Bryant worked hard to offer many activities and programs throughout the year to encourage residents to use the library. The library hosted 290 events including 159 programs for children and teens, 90 for adults, and 41 for all ages. More than 3000 people participated during the year. "Fizz, Boom, Read" was the scientific theme for the 2014 Summer Reading Program.

We gained a new Early Childhood Literacy Teacher this year: Tricia Thomas! She replaced Jennifer Dawley, who left us to become Plaistow Public Library's Head of Youth Services. Best of luck to Miss Jenn! Miss Tricia's Preschool Story Hour continues to be popular, back in its traditional morning timeslot. In fact, story hour has proved so popular that we are adding a "Tales for Tots" group for children under three years old! Look for it in February.

The Friends of the Sandown Public Library continue to fundraise and support library activities above and beyond the operating budget. We are grateful! They give of their time with enthusiasm as they manage the Book Sale room and plan and host fundraising

events throughout the year. The Friends also support our summer reading program and supplement our audio book collection. Thanks to the Friends, the library is able to offer our most popular but very expensive museum passes including the New England Aquarium, Boston Science Museum, and Imagine That.

We offer 13 different passes for museums in the area: New England Aquarium, Museum of Science, Zoo New England (Franklin Park Zoo and Stone Zoo), Imagine That, SEE Science Center, Children's Museum of New Hampshire, Seacoast Science Center, Butterfly Place, Museum of Fine Arts, McAuliffe-Shepard Discovery Center, Peabody Essex Museum, Strawberry Banke, and Currier Museum of Art. The passes are available to our patrons so that they may visit these locations for free or discounted admission. In 2014, our museum passes were used 309 times, which translates to a savings of more than \$2,000 for Sandown Public Library patrons! Thank you to the Friends of the Sandown Public Library for supporting this program.

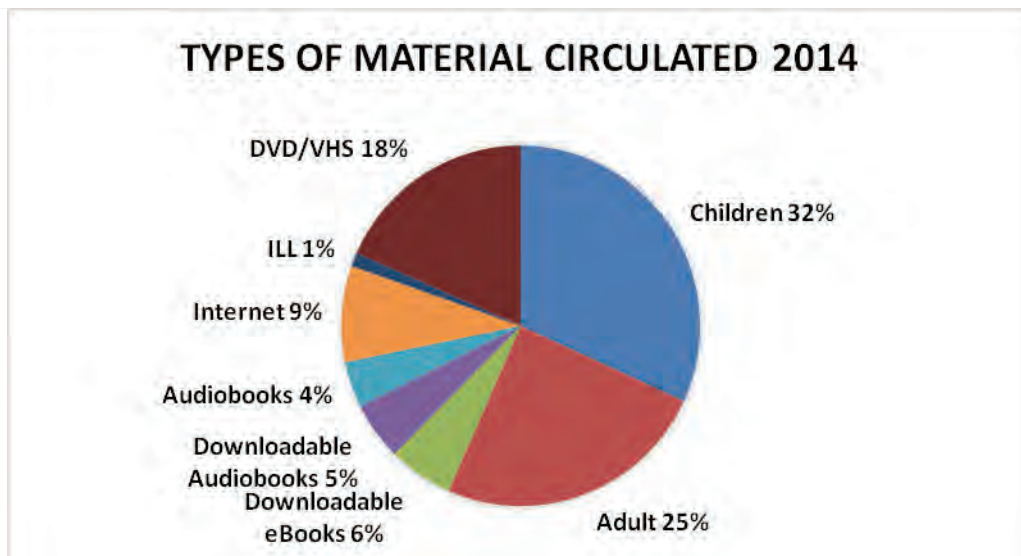
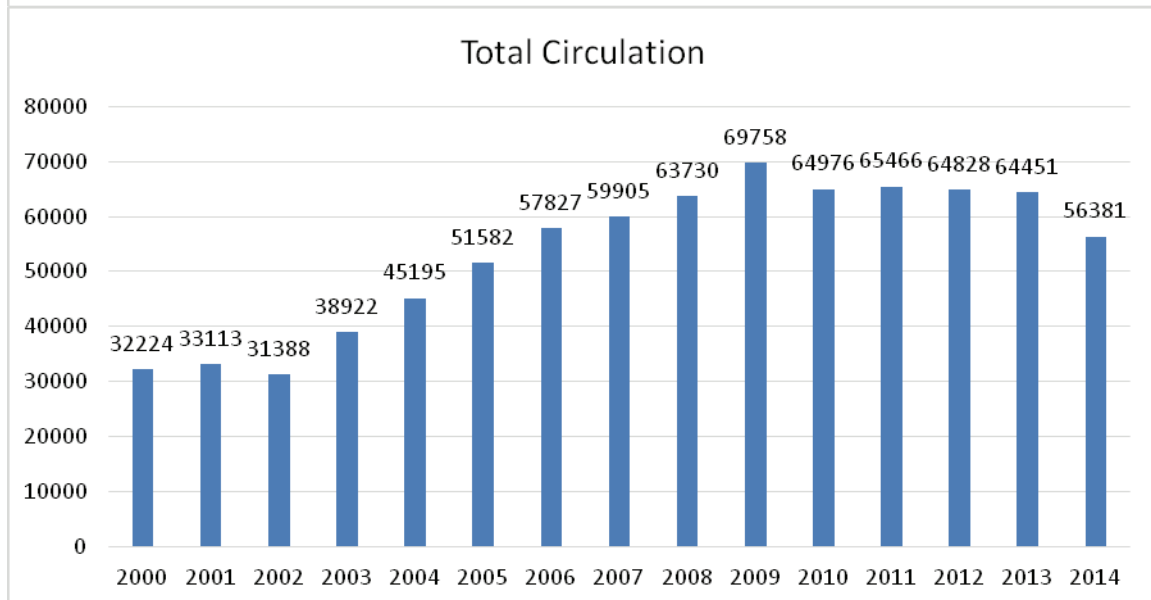
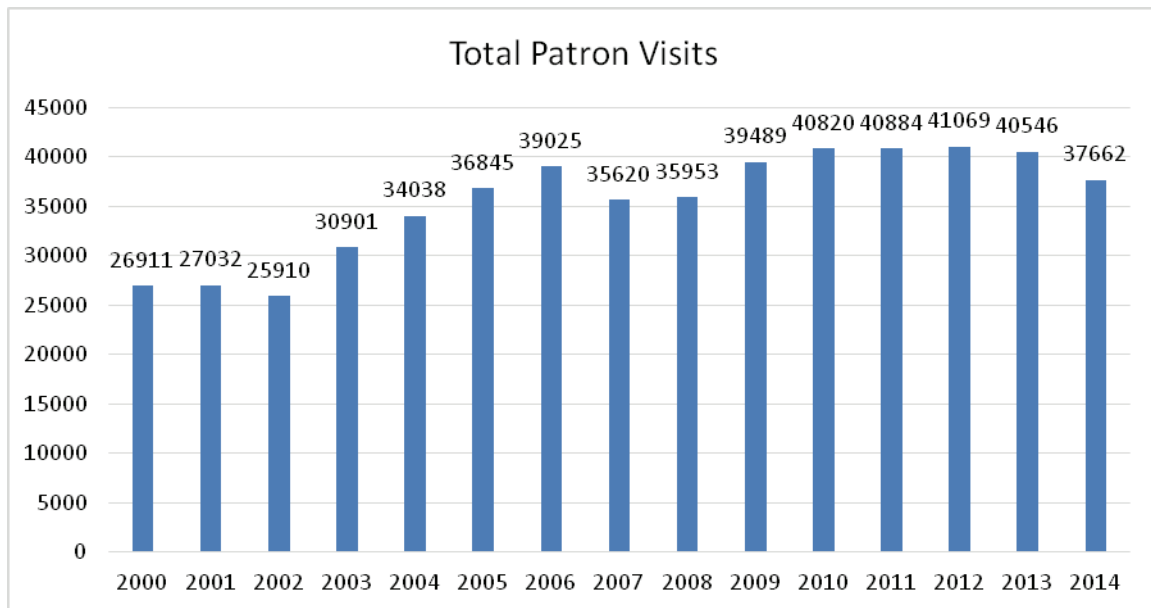
This year, we instituted a new reciprocal museum pass borrowing policy with our two fellow libraries in the Southern New Hampshire Library Cooperative: Plaistow Public Library and the Kimball Library in Atkinson. If museum passes are not reserved for a given day, on the morning of desired use, library patrons from the other two libraries may check one out from us, so our passes are not going spare when someone in our Cooperative can use them.

Speaking of reciprocity, did you know that we can obtain materials from libraries all over New Hampshire through the state Interlibrary Loan program? If we don't have it, odds are another library does, and we can have it sent right here to Sandown for your use. Don't be shy about asking –we don't know what you want unless you ask us!

Thank you to everyone who visited the library in 2014 either online (look for our staff book reviews on our virtual bookshelf and our many other online resources: www.sandownlibrary.us) or in the building. On behalf of the Trustees and Staff, we look forward to seeing all of you in 2015.

Respectfully submitted by

Kirsten Rundquist Corbett, MLIS
Library Director



2014 Sandown Public Library Treasurers Report

Income

Appropriation	278,268.00
Copier/Card Income	892.60
Fines Income	2,264.86
Donations Income	291.26
Non-Resident Fee	0.00
Interest Income	191.42
Total Income	281,908.14

Expense

Return Funds to Town	464.07
Postage	290.20
Contract Services	9,315.00
Technology	4,459.12
Equipment	1,956.48
Management Materials	1,173.15
Facilities Expenses	10,490.15
Materials	42,572.53
Office Expenses	7,083.40
Personnel Expenses	196,249.35
Programs	4,219.41
Encumbered Funds	600.00
Donations Expenditures	291.26
Savings Expenditures	0.00
Fines Expenditures	97.72
Total Expense	279,261.84

Account Balances 12/31/2014

TD Bank Checking-3382	0.00
Petty Cash	0.00
TDBank Paul Densen Trust-8205	106,684.34
TDBank Fines Acct-8302	16,593.02
TDBank Savings-8336	11,462.97
	134,740.33

Respectfully Submitted,

Peter Stock, Treasurer

Sandown Planning Board

The Planning Board had a productive year in 2014. The board was led by Chairman Ernest Brown, Vice Chairman Matthew Russell and Secretary Ed Mencis. The Board saw a steady number of applications this year and approved a lot-line adjustment, two amended site plans, a 2-lot subdivision, a 3-lot subdivision and a conditional use permit.

The Board worked with Chief Tapley and the fire department to implement updated fire suppression language into the Subdivision Regulations and Site Plan Regulations. The new regulations will ensure a form of fire suppression is implemented into all new major subdivisions and commercial sites.

The Board spent a significant amount of time this year reviewing the Zoning Ordinance to ensure it accurately reflects the goals of the town while also meeting statutory regulations set by the state. We are moving four amendments forward this year to the ballot for your consideration. The intent of the first amendment is to remove criteria which are not relevant when considering a Conditional Use Permit. The intent of the second amendment is to clarify that an updated septic system does not need to be installed for accessory apartments in order to meet the criteria; the applicant simply needs to demonstrate they have an NHDES approved septic system which includes the apartment that can be installed in the case of a septic system failure. The third amendment adds language to add safety requirements for accessory apartments. The final amendment changes the expiration timeframe of a variance from one year to two years to be consistent with the statutory requirements of RSA 674:33, I-a.

The board is excited about exploring increased opportunities for businesses and homeowners within our community. The town received a matching grant of \$4,000 to work with Rockingham Planning Commission (RPC) to look at options to expand the town's in-home occupation ordinance, business zone and implement pollution tracking strategies and methods to meet EPA MS4 permit requirements. The board will continue working with RPC throughout 2015. Community input will be an important part of this process.

Volunteers are always welcome and there are several opportunities within the Board to serve your community. We look forward to a productive 2015.

Respectfully,
Ernest Brown, Chairman
Matthew Russell, Vice Chairman
Ed Mencis, Secretary
Doug Martin
Steve Meisner
Mark Traeger
Cynthia Bucu, Ex-Officio
Lisa Butler, Alternate



D.A.R.E.

SANDOWN POLICE DEPARTMENT

Chief Joseph Gordon
Sgt. Aurie Roy
Sandownpd@comcast.net

Emergency	911
Business	(603)887-3887
Dispatch	(603)679-2225

Town Report for 2014

2014 was a very successful year in terms of our new police department. For years we have been working diligently on the purchasing, planning the construction and equipping a new police station for our community. It has finally become a reality and this year we purchased 460 Main Street where the existing structure housed there will be converted and designed as a police facility.

Those of you who may be new to our town should know that we have outgrown our existing station for many years now. The new station will bring the department up to State, Federal and Safety standards that the present facility does not have. The safety of my officers has always been a concern due to the present layout and lack of secured areas for arrestees in the existing station. The expected time for taking residency at 460 Main Street will be around May of this year.

I was also able to obtain most of the furniture for the new station through the military surplus program at little to no cost. This alone was a considerable amount of savings for the town.

We have also taken on a new look with our patrol vehicles. We can be seen in the more traditional black and white.

Sgt. Aurie Roy continues the D.A.R.E. at Sandown Central School. Due to the success of a presentation she gave at the DARE Graduation in 2013 she repeated again this year. Parents and community members appreciated the information she provided to educate them regarding the ongoing drug epidemic. Sgt. Roy's presentation included a Power Point Presentation with strong messages regarding the drug issues, what drugs are most abused, what to look for, where to go and what to do if faced with a loved one suffering from drug abuse and what law enforcement is dealing with on a daily basis on this issue. This year overdose deaths due to the use of Heroin has increased so dramatically that Governor Hassan, Senator Ayotte, the FBI, US Marshalls, Drugs Task Forces, Educators, Mental and Medical Agencies, the Attorney General's Office and many law enforcement agencies have banded together to address the problem and try to provide more assistance to those suffering from this addiction.

Anyone interested in joining our Explorer Program is encouraged to contact Cadet Advisors Cpl. William Pica, Officer Richard Bucu or Officer Cole Dresser for details. If you are interested in being an Advisor (21 years old and older), contact the listed Officers. For those of you who are not familiar the program, it is a division of the Boy Scouts of America designed to give young men and

women ages, 14 to 21, the opportunity to experience what a career in law enforcement could mean for them to pursue or not pursue. We are always looking for more young people to join.

As I do every year, I want to thank my officers for their dedication and professionalism which makes Sandown Police a proactive, community orientated department.

Joseph Gordon

Chief of Police

RECREATION COMMISSION
Parks and Recreation Department

The Recreation Commission in accordance with RSA Chapter 35-B: Public Recreation and Parks, oversees the Parks and Recreation Department which offers recreational activities for all ages and maintains town owned recreational facilities. Those facilities encompass approximately 20 acres including baseball and softball fields; a public beach; basketball court; and a year-round recreation building that sits on approximately 8 acres and includes a 3-acre multi-purpose playing field.

In 2014 the Recreation Commission accepted with regret, the retirement of long-time member Ron Dulong who served as a member for approximately 20 years and as chairman for many of those years. His commitment to the people of Sandown and the recreational needs of the town were always done quietly and behind the scenes. His mechanical and carpentry skills saved the town thousands of dollars over the years and he was the “go to” person for many department repairs; technology; budgeting expertise and more. His retirement left big shoes to fill and the Commission thanks him for his years of service and commitment. The Commission also accepted with regret the resignation of 2-year member Mike Donovan due to work related obligations. Both will be greatly missed.

In addition to adding new programs like Mad Science; Lego Engineering; and exercise for kids, adults were offered basketball, volleyball, Pilates, Ballroom Dance and community trips. Seniors saw increased programming as the recreation dept. teamed up with other area recreation departments to offer events at Valentine’s Day; St. Patrick’s Day; Halloween; a Spring Social and even a prom for seniors as we worked with National Honor Society students from Timberlane Regional High School. Summer Program participation continues to climb with more than 165 children participating in the 7-week program. The largest increase in program use came from participation by middle-school students. Their participation speaks volumes as these pre-teens and young teens are participating in a healthy, safe and physically active program. Many middle school participants go on to fill roles as counselors-in training where they receive hands-on valuable work experience and training.

Facility improvements included the dedication of the recently renovated and renamed “B” Field at the Roy L. Miller Recreation Facility. Through the efforts of the Sandown Baseball and Softball Association, volunteers and contributors, the field was vastly improved, pitching mound distance increased; new dugouts built and concrete flooring poured. The field was re-named and dedicated to the memory of the late David Martin Augusta, III a former Sandown baseball player and umpire. A beautiful granite memorial was dedicated that honors this young man who called Sandown home.

Improvements continued at the Edward C. Garvey Facility where additional playground equipment and a flagpole were installed. Future plans are in the works to improve field drainage and to try and reestablish a Babe Ruth size field in town. The Recreation Commission was able to return \$55,358 to the town by way of summer program and facility rental revenue. Of that amount \$52,238 helped to offset the major portion of running the summer recreation program and \$3,120 helped to offset the total cost of heat and electricity at the recreation building. Special events such as the 10th Annual Summer Program Car Wash and Town Wide Yard Sale raised more than \$1,500 that was used to help stock food pantry shelves and address the needs of senior residents in need during the holiday season through the Rockingham Meals-On-Wheels program. We thank all for this support and kind generosity!

Respectfully submitted,

Deb Brown
Recreation Director

RECREATION COMMISSION MEMBERS

George Blaisdell, Chairman 2016

William “Terry” Treanor, Ex Officio 2015

Hans Nicolaisen 2015

John Donahue 2015

Veronica “Nicky” Utman 2015

SANDOWN SENIOR AFFAIRS

TRANSPORTATION PROGRAM (SSATP)

The department was formed to create a group of volunteers available for Sandown Residents who may need transportation. The mission of the organization is to provide transportation service and support through a volunteer network to the elderly, disabled, chronically or temporarily ill residents of the Town of Sandown.

We provide safe, friendly, FREE OF CHARGE rides to residents aged 55 years and older who otherwise would be unable to readily get to their necessary appointments, primarily those who do not drive.

The services that our volunteers provide include transportation to and from Doctor and Dentist appointments, medical treatment such as Dialysis, trips to the pharmacy, library, nursing homes, grocery shopping and visits to the Food Pantry.

We help elderly and disabled community members maintain their independence in their homes and the Community by providing rides. FREE OF CHARGE

The transportation is available Monday through Friday 8:00 AM and 3:00 PM by contacting the Sandown Police Department at (603) 887-0216.

All transportation information given to SSATP is strictly confidential.

Our volunteer drivers have a background check and driving history performed by Sandown Police Department and the N.H. Department of Safety prior to starting.

Destinations for transportation are as follows: Sandown, Plaistow, Haverhill, Greater Lawrence, Greater Derry, Manchester and Exeter. We will try to accommodate other areas not listed, but any location request outside the above listed destinations will be at the discretion of the volunteer drivers.

2014 was a busy year, volunteers provided 516 trips, driving 8,664 miles.

If you are interested in signing up for the program or need further information: Contact a member of SSATP at:

Sandown Senior Affairs Transportation Program

P.O. Box 1756

Sandown N.H. 03873

Phone (603) 887-0216

Respectfully Submitted

Paul Godin, Director of Sandown Senior Affairs



*Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Richard O'Hanley
Morris Hicks*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-8539**

We had another great year in recycling – Thank You Sandown Residents!

The contract with Waste Management has been renewed and our fees have been reduced from \$70.00 per ton to \$60.00 per ton. That reduction should help the budget.

The following pages have some separate reports on recycling.

Respectfully submitted,

Arthur Genualdo
Public Works Director

Transfer Station Personnel

Anthony Piemonte – Supervisor
John Matte – Asst. Supervisor
Timothy Wilkins – Asst. Custodian
Ryan Angers – Asst. Custodian
James Stewart – Asst. Custodian
Zachary Johnson – Asst. Custodian
Desiree Brouder – Asst. Custodian – on call



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Sandown, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	34,738 lbs.	Conserved enough energy to power 5.8 houses for one year!
Paper	136.01 tons	Saved 2,312 trees!
Scrap Metal	54 gross tons	Conserved 53,892 pounds of coal!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

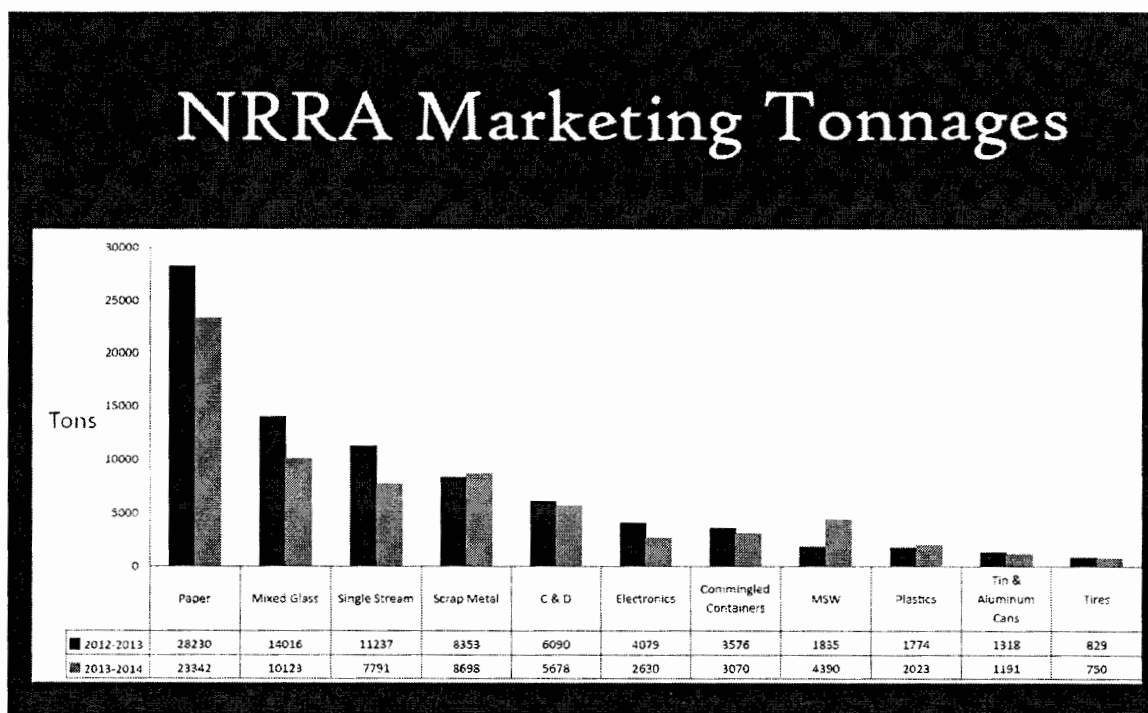
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton.

The year 2014 has proven to be a busy year for the District. In anticipation of the June 30, 2015 expiration of the current Waste Management contract, the Board hired Dan Hoefle of Hoefle, Phoenix, Gormley and Roberts, as well as CMA Engineering to help the District navigate and negotiate the process of procurement of a new solid waste service contract. The District received three proposals on July 29, 2014: From Covanta, for disposal at the Covanta waste to energy facility in Haverhill, MA; from Ecomaine for disposal at their publicly owned waste to energy facility in Portland, ME; and from Waste Management, Inc. for disposal at the Turnkey Landfill in Rochester, NH or the Wheelabrator North Andover, MA waste to energy facility. The District was successful in obtaining two contracts, one with Covanta at \$61.00 per ton and one from Waste Management at \$61.85. The tipping fee will be further reduced to \$60.25 per ton if the District members deliver 8,500 per tons per year. Each member town will sign a joinder agreement with the provider of their choice. Brentwood, Fremont, Kensington, North Hampton, Sandown and Rye have all signed with Waste Management. Beginning January 1, 2015 they are realizing substantial savings from the 2014 rates of \$72.19 for solid waste and \$87.14 for construction & demolition material.

During this process four member towns announced their intent to withdraw from the District: Hampton, South Hampton, Hampton Falls and New Castle, and will have this issue on their 2015 Town Ballots.

In 2014 Household Hazardous Waste Day events were held on May 17, 2014 in Hampton and on September 13, 2014 in Brentwood. Both events were very successful with Hampton serving 479 households and Brentwood serving 213.

Effective April 1, 2014 the Board of Southeast Regional is as follows:

Chairman	Everett Jordan – Rye, NH
Vice Chairman	Dennis McCarthy – Rye, NH
Treasurer	John Hubbard – North Hampton
Secretary	Alfred Felch – Kensington, NH

I would like to take this opportunity to personally thank the retiring member, Douglas Cowie, for his many years of service to the District.

Respectfully submitted,
Everett (Bud) Jordan, Chairman
Southeast Regional Refusal
District 53B

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
2004	2.98	1.19	15.56	3.42	23.15
2005	2.82	1.11	15.58	3.12	22.63
2006	4.29	1.11	16.26	2.92	24.58
2007	3.34	1.10	14.55	2.90	21.89
* 2008	3.77	.90	12.54	2.16	19.37
2009	3.38	.97	12.99	2.21	19.55
2010	3.75	.95	13.42	2.26	20.38
2011	3.87	.90	13.81	2.17	20.75
2012	4.00	.91	13.79	2.08	20.78
* 2013	5.06	1.12	18.37	2.53	27.08
2014	4.50	1.11	19.45	2.53	27.59

*** Town-wide Revaluation**

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE911

FIRE.....911

POLICE.....911

RESCUE SQUAD.....911

OTHER IMPORTANT NUMBERS

Poison Control Center..... 1-800-222-1222

Sheriff's Department..... (603)679-2225

State Police (603)271-3636

SCHOOL NUMBERS

Sandown Central School 887-3648

Sandown North School 887-8503

Timberlane Middle School 382-7131

Timberlane High School 382-6541

TOWN ADMINISTRATION

Selectmen's Office 887-3646

Hours: Monday: 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.

Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.

Friday: Closed

Town Clerk/Tax Collector 887-4870

Hours: Monday: 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.

Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.

Friday: Closed

Fire Chief 887-4806

Police Administration 887-3887

Animal Control Officer 887-3887

Health Officer 770-5479

Highway Dept./Road Agent 887-3484

Sandown Recreation 887-1872

Sandown Public Library 887-3428

Sandown Post Office 887-4655

Transfer Station 887-5498

Burning Permits:

Duty Officer.....235-9293

