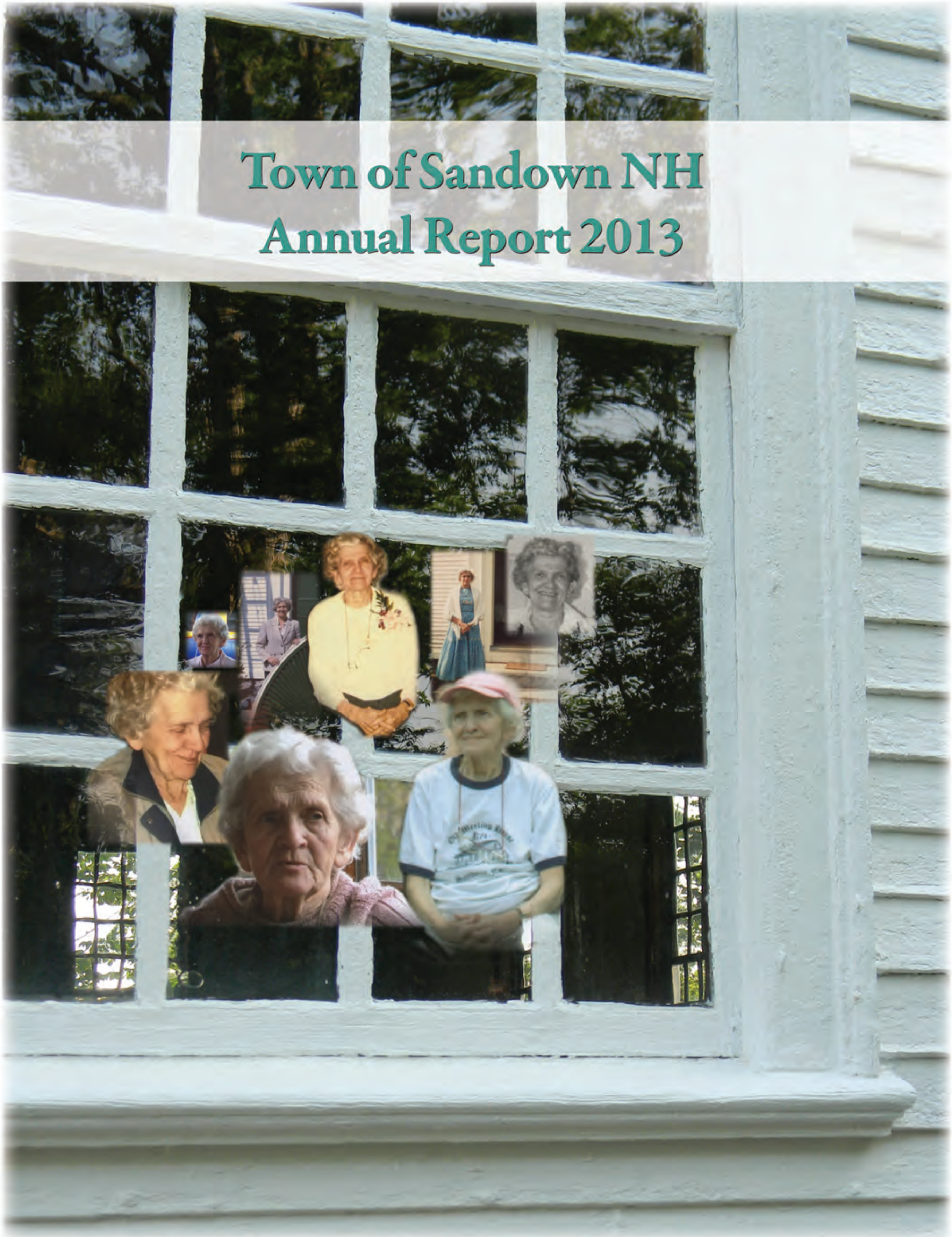
Town of Sandown NH
Annual Report 2013



Reflections of True Community Spirit
Forever in Our Hearts
Eleanor L. Bassett 1926-2013

Everyday Heroes

Here's to the everyday heroes,
The volunteers who do what they can,
To ease the suffering of others,
And be of service to their fellow man.

May they know the true satisfaction
That comes from helping others
Less fortunate than themselves,
But no less their sisters and brothers.

May they feel the gratitude in
 our hearts
For all of the good that they've done.
The appreciation that we all feel
 for them
Is truly second to none.

As the war on terror persists, the Sandown ***LIONS*** Club continues to provide support for the men and women** of Sandown who are on the front lines of this war: those in the U.S. military. Sandown can and should be proud and thankful for our rather large contingent of these young heroes- for their service, dedication, and sacrifice. Many have completed multiple tours in Iraq and Afghanistan and we ask that you continue to keep them all in your good thoughts and prayers. We have, since 2001, identified and supported 72 members of our community who have served or continue to serve in the U.S. military.

The Sandown ***LIONS*** have, during 2013, provided extraordinary financial and generous assistance in the ***"Support Our Troops"*** project. With periodic care packages, gift cards, notes & letters we attempt to bring a small taste of Sandown to wherever **OUR** troops are deployed. They are literally on duty all over the world representing themselves and Sandown with honor and pride.

If you are inclined to assist in this effort, your tax deductible check can be made out to the ***Sandown LIONS Club*** and mailed: C/O 503 Main St., Sandown, NH 03873 (-write "SUPPORT THE TROOPS" on the subject line). If you would like to assist with letters to the troops or package content contact me or any other Sandown ***LION*..**

**The list of service members below who serve(d) during 2013 we suspect is NOT a complete list. Please review it and contact me (at 603-974-0547 or vbalnh@yahoo.com) if we have inadvertently omitted someone you are aware of. It is our goal to recognize, include, and salute all who serve.

With Thanks,
-Fred Soule
Sandown ***LIONS*** Club

***This nation will remain the land of the free, only so long as it is the home of the brave" -Elmer Davis**

****

AIR FORCE: ***"VIRTUTE ALISQUE"*** **("ON WINGS WITH COURAGE")**

TSGT Geoffrey Curran
A1C Nicholas Tortorello
TSGT Michael Soule
SRA Taylor Vondrasek

ARMY: ***"SEMPER PARATUS"*** **("ALWAYS READY")**

SGT David Amaro
PFC Alex Holmes
PFC Jason Mulhall
PVT Logan Nicholaisen
SGT Robert Turner
SGT Zachary Ball
SGT Ethan Major
SGT Jeremy Neskey
SPC Ryan Picard

USMC: ***"FORTES FORTUNA JUVAT"*** **("FORTUNES FAVORS THE BRAVE")**

LCPL Jacob Fischer
CPL Nicole Giallongo
LCPL Patrick Freitas

TABLE OF CONTENTS

Photo Credits

Photos courtesy of Tri-Town Times, Kate Winter, Arlene Bassett and the Bassett family, Dawn Nicolaisen, Deb Brown, Lisa Sears, Fred Soule and Paula Gulla

Cover

Special thanks to Lisa Sears for her assistance, photos and great work designing the front and back covers, and dedication page

Town Offices Information

ASSESSING

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-8392 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Call for Hours (603) 887-3646

Municipal Resources, Inc.
Scott Marsh Michael Pelletier

PLANNING/ZONING OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: acairns@sandown.us
Website: www.sandown.us

Hours: Tues/Thurs 10:00 am – 2:30 pm

Andrea Cairns – Administrative Assistant

Hans Nicolaisen – Ex Officio

BUILDING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 867-6085 Fax: (603) 887-5163
Email: rbogosh@sandown.us
Website: www.sandown.us

Hours: Mon 5:00 pm – 7:00 pm
Thurs 3:00 pm – 4:00 pm

Robert Bogosh – Building Insp/Code Enforcement
Paul D'Amore – Asst. Building Insp

Inspections by Appointment

Hans Nicolaisen – Selectman Liaison

TOWN CLERK/TAX COLLECTOR

Location: 320 Main Street
Mail: PO Box 583, Sandown, NH 03873
Phone: (603) 887-4870 Fax: (603) 887-8977
Email: mshort@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Michelle Short – Town Clerk/Tax Collector 2015
Lynn Trahan – Deputy Town Clerk/Tax Collector
Tammy Martin – Office Clerk

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION OFFICE

Location: 25 Pheasant Run Drive
Mail: PO Box 642, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Hours: Call for Hours

Deb Brown – Recreation Director

TOWN OFFICE/SELECTMEN'S OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Lynne Blaisdell – Town Administrator/Welfare Officer
Paula Gulla – Office Assistant
Cheryl Eastman – Finance Director
Ron DuLong – Custodian

Additional Municipal Services Information

EMERGENCY MANAGEMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

Brian Chevalier – Emergency Management Director
Fred Teague – Asst. Emergency Management Director

James E. Devine – Selectman Liaison

FIRE/RESCUE

Location: 314 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800
EMERGENCY – DIAL 911

Hours: Mon – Fri	7:00 am – 3:30 pm
Fire Permits Issued:	235-9293 for permits and questions on outside burning

Forest Fire Warden
Wilfred Tapley – Fire Chief/Forest Fire Warden

Deputy Fire Wardens
David Cheney – Fire Captain/EMT/Deputy Warden
Paul D'Amore- Fire Lieutenant/Deputy Warden/EMT
Michael Devine – Deputy Chief/Deputy Warden
Dennis Giangregorio – Deputy Chief/Deputy Warden
Andy Higham, Firefighter/Deputy Warden
Fred Teague – Fire Captain/EMT/Deputy Warden
Mark VanAuken – Fire Lieutenant/Deputy Warden

Fire Engineers

Chief Wilfred Tapley	2014
Fire Lieutenant Paul D'Amore	2014
Fire Captain/EMT Fred Teague	2016
Deputy Fire Chief Dennis Giangregorio	2014
Fire Captain/EMT David Cheney	2015
Deputy Fire Chief Michael Devine	2015
Fire Lieutenant Mark Van Auken	2016

Volunteer Firefighters and Rescue Personnel
Carroll Bassett – Firefighter
George Bryant – Rescue/Medic
Brian Chevalier – Rescue Lieutenant
Bob Coffill – Firefighter
James Devine – Dispatcher
Jonathan Emery – Firefighter
Jeff Farrell – Firefighter
Jonathan Goldman – Rescue Captain
John Hamilton – Firefighter
George Hassard – Firefighter
Timothy Judge – Firefighter/EMT
Jerry Lachance – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Lenny MacNeil – Rescue/Medic
Scott MacNeil – Firefighter/EMT
Ethan Major – Firefighter/EMT
Kevin Major – Rescue Lieutenant
Herb Martin – Firefighter
Steve McGibbons – Firefighter
Chris Poole – Firefighter
Jamie Saltalamacchia – Firefighter/EMT
Rusty Sears – Firefighter/EMT
Fred Stafford – Firefighter
Dick Strout – Rescue/EMT
Dyllan Tapley – Firefighter/EMT
Lisa Tapley – Rescue/EMT
Patricia Teague – Rescue/EMT
Kate Winter – Rescue/EMT
Adam Sienkiewicz – Firefighter/EMT
CJ Giarrusso – Rescue/Medic
Andy Higham – Firefighter
Jeff Saltalamacchia – Firefighter/EMT

James E. Devine - Selectman Liaison

HIGHWAY DEPARTMENT

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3484 Fax: (603) 887-8539
Email: agenualdo@sandown.us
Website: www.sandown.us

Arthur Genualdo – Public Works Director 2016
Michael Devine – Supervisor
Richard O'Hanley – Laborer
Morris Hicks – Part-time Laborer

Hans Nicolaisen – Selectman Liaison

LIBRARY

Location: 305 Main St
Mail: PO Box 580, Sandown, NH 03873
Phone: (603) 887-3428 Fax: (603) 887-0590

Hours:	Mon – Thurs	9:00 am – 8:00 pm
	Fri	Closed
	Sat	9:00 am – 3:00 pm
	Sun	Closed

Kirsten Rundquist Corbett – Library Director
Cathy Hassard – Asst. Director
Jennifer Bryant – Youth Services Director
Judy LaPorte – Program Coordinator
Julie Ball – Library Technician
Sue Kehoe – Library Technician
Nicole Fales – Library Page
Christopher Robinson – Library Page
Paula Bonin- Custodian

Terry Treanor – Selectman Liaison

POLICE

Location: 314 Main Street
Mail: PO Box 309 Sandown, NH 03873

EMERGENCY – DIAL 911

Business Phone: (603) 887-3887
Fax: (603) 887-6887
After Hours – Rockingham Dispatch 679-2226
Email: aroy@sandown.us
Website: www.sandownpolice.com

Hours: Mon – Fri 7:00 am – 3:00 pm

Joseph Gordon – Police Chief 2016
Aurie Roy – Administrative Sergeant

Corporal/Detective John Sable
Corporal William Pica
Detective David Cianfrini
Officer Christopher Rothwell
Officer Stephen Winter
Officer Richard Buco
Officer Thomas Gallant
Officer Andrew Artimovich
Officer John Hall
Officer Cole Dresser

Claire Kontos – Animal Control Officer
Concetta Quevillon – Crossing Guard

Terry Treanor – Selectman Liaison

SANITATION DEPT/TRANSFER STATION

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-5498 Fax: (603) 887-8539
Email: agenualdo@sandown.us
Website: www.sandown.us

Hours:	Wed	4:00 pm – 7:00 pm
	Saturday	8:00 am – 3:00 pm
	Sunday	12:00 noon – 5:00 pm

Arthur Genualdo – Public Works Director 2016
Anthony Piemonte –Supervisor
John Matte – Asst. Supervisor
Daniel St.Onge – Asst. Custodian
Timothy Wilkins – Asst. Custodian
Desiree Brouder – Asst. Custodian – on call
Conor Hastings – Asst. Custodian
Ryan Angers – Asst. Custodian

Hans Nicolaisen – Selectman Liaison

Boards, Committees and Commissions

BOARD OF SELECTMEN

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Meetings: Mondays at 7:00 pm
Town Hall – upper level

Thomas Tombarello – Chairman	2014
Hans Nicolaisen – Vice Chairman	2015
James E. Devine	2014
William (Terry) Treanor	2016
Open Position	2016

BUDGET COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Website: www.sandown.us

Meetings: Wednesdays at 6:30 pm
during budget season
Town Hall – upper level

Bruce Cleveland, Chairman	2015
Stephen Brown, Vice Chairman	2016
Cathleen Gorman	2014
Dawn Nicolaisen	2014
Daniel Saltalamacchia	2014

Terry Treanor – Ex Officio

CABLE TV ADVISORY BOARD

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-0017
Email: Channel17@sandown.us

Meetings: Fourth Tuesday of the month at 7:00 pm
Town Hall – upper level

Susan Godin, Chairman	2014
Lorraine Borin, Vice Chairman	2016
Richard Lewis	2016

Christopher Donnellan – Station Manager
Daniel Peters – Camera Operator
David Koles – Camera Operator

Tom Tombarello – Selectman Liaison

CONSERVATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
Email: info@sandowncc.org
Website: www.sandown.us

Meetings: 2nd & 4th Thursdays at 7:00 pm
Town Hall – upper level

Paul Carey, Chairman	2015
Brian Butler, Vice Chairman	2015
Joseph McKinnon	2014
Kevin Major	2016
Mark Traeger (Alt.)	2016
Andrea Cairns (Alt.)	2015
James E. Devine – Selectman Liaison/ Member	2014

JOINT LOSS MANAGEMENT COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Email: townofsandown@sandown.us

Meetings: Quarterly – schedule is posted
at Town Hall, Post Office and
town website

Police Chief Joseph Gordon, Chairman	2014
Paula Gulla, Vice Chairman	2014
Michelle Short	2014
Ron DuLong	2014

Hans Nicolaisen – Selectman Liaison

MUNICIPAL RECORDS COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Meetings: As needed – schedule is posted at Town Hall, Post Office and town website

Lynne Blaisdell
Thomas Tombarello
Erica Olsen
Michelle Short

Thomas Tombarello – Selectman Liaison

OLD HOME DAY COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Meetings: Schedule is posted at Town Hall, Post Office and town website
7:00 pm
Town Hall – lower level

Tim Rand, Chairman	2014
Keith Burleigh	2014
Richard DeLuca	2014
Arthur Genualdo	2014
Paula Gulla	2014
John Johnston	2014
Kara Johnston	2014
Karen Jortberg	2014
Patricia Kimball	2014
Patty Lakos	2014
Helen LoPresti	2014
Erica Olsen	2014
Trucinda Phillips	2014
Terry Treanor	2014

Thomas Tombarello – Selectman Liaison

PLANNING BOARD

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: acairns@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Tuesdays at 7:00 pm
Town Hall – upper level

Mark Traeger, Chairman	2014
Matt Russell, Vice Chairman	2016
Matt Brown, Secretary	2014
Steven Meisner	2016
Ed Mencis	2015
Ernest Brown	2015

Hans Nicolaisen – Ex Officio

Andrea Cairns – Administrative Assistant

PARKS AND RECREATION COMMISSION

Mail: PO Box 642, Sandown, NH 03873
Phone: (603) 887-1872 Fax: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Wednesdays at 6:30 pm
Edward C. Garvey Recreation Building Meeting Room

Ronald DuLong, Chairman	2015
George Blaisdell	2016
Hans Nicolaisen	2015
Michael Donovan	2015

James E. Devine – Ex Officio

Deb Brown – Recreation Director

SENIOR AFFAIRS TRANSPORTATION COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-0216
Website: www.sandown.us

Meetings: 1st Monday of the month at 6:30 pm
Town Hall – lower level

Nelson Rheaume	2015
Police Chief Joseph Gordon	2015
Joan Park	2015
Lorraine Sieckarski	2015
Kathleen Richardson	2015

Thomas Tombarello – Selectman Liaison

ZONING BOARD OF ADJUSTMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: acairns@sandown.us
Website: www.sandown.us

Meetings: last Thursday of the month at 7:00 pm
Town Hall – lower level

Steven Meisner, Chairman	2014
Curt Sweet	2016
David Ardolino	2016
Donna Green (Alt.)	2015
Christopher True (Alt.)	2014

Tom Tombarello – Selectman Liaison

Andrea Cairns – Administrative Assistant

OTHER ELECTED & APPOINTED OFFICIALS

CEMETERY TRUSTEES

Mail: PO Box 1756, Sandown, NH 03873

David Drowne	2014
Carroll Bassett	2016
Thomas Latham	2015

LIBRARY TRUSTEES

Mail: PO Box 580, Sandown, NH 03873

Meetings: 3rd Thursday of the month at 6:45 pm
Sandown Public Library

Peter Stock	2016
Tina Owens	2015
Louise Pajak	2015
Carol Stafford	2016
Diana True	2014

MODERATOR

Mail: PO Box 1756, Sandown, NH 03873

Nelson Rheaume – Moderator	2015

SUPERVISORS OF THE CHECKLIST

Mail: PO Box 1756, Sandown, NH 03873

Rosemarie Bruno	2018
Joanne Vey	2014
Diane Thompson	2016

TOWN INSPECTORS

Robert Bogosh – Building/Code Enforcement
Phone: (603) 867-6085

Paul D'Amore – Asst. Building/Code Enforcement
Phone: (603) 867-6085

Arthur Genualdo – Driveway Inspector
Phone: (603) 887-3484

Thomas Tombarello –Electrical Inspector
Phone: (978) 476-4911

Dan Dube – Asst. Electrical Inspector
Phone: (603) 887-3646

Ed Mencis – Septic System/Health Officer
Phone: (603) 770-5479

Fire Chief Tapley – Oil Burner/Chimney Inspector
Phone: (603) 887-4806

Gary Paradis – Plumbing Inspector
Phone: (603) 303-1501

TREASURER

Mail: PO Box 1756, Sandown, NH 03873

Erica Olsen– Treasurer	2015
Christopher Short – Deputy Treasurer	2015

TRUSTEES OF THE TRUST FUND

Mail: PO Box 1756, Sandown, NH 03873

David Drowne	2014
Arlene Bassett	2016
Dana Wells	2015

2013 Memorial Day Services

MH&Co
Melanson Heath & Company, PC
Certified Public Accountants
Management Advisors

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Sandown, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town of Sandown, New Hampshire's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town of Sandown, New Hampshire's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that

102 Perimeter Road • 149 Hanover Street • 10 New England Business Center Drive, Suite 107 • 51 Davis Street, Suite 1 • P.O. Box 646
Nashua, NH 03063 • Manchester, NH 03101 • Andover, MA 01810 • Greenfield, MA 01301 • Ellsworth, ME 04605
800-282-2440 • www.melansonheath.com

are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2012, and the respective changes in financial position, thereof and the respective budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
October 16, 2013

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2012

	General	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and short-term investments	$ 6,015,403	$ 678,298	$ 6,693,701
Receivables:			
Property taxes	768,467	-	768,467
Departmental and other	6,067	10	6,077
Due from other funds	14,260	100	14,360
TOTAL ASSETS	$ 6,804,197	$ 678,408	$ 7,482,605
LIABILITIES			
Accounts payable	$ 162,908	$ -	$ 162,908
Retainage payable	10,516	-	10,516
Accrued liabilities	43,573	-	43,573
Due to other funds	13,514	846	14,360
Due to state	20,843	-	20,843
Due to school district	4,874,931	-	4,874,931
TOTAL LIABILITIES	5,126,285	846	5,127,131
DEFERRED INFLOWS OF RESOURCES	57,673	-	57,673
FUND BALANCES:			
Nonspendable	-	39,625	39,625
Restricted	-	637,937	637,937
Committed	590,105	-	590,105
Unassigned	1,030,134	-	1,030,134
TOTAL FUND BALANCES	1,620,239	677,562	2,297,801
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	$ 6,804,197	$ 678,408	$ 7,482,605

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET POSITION OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2012

Total governmental fund balances	$ 2,297,801
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	6,553,211
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	(132,327)
• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(13,802)
• Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds:	
Capital lease payable	(69,695)
Bonds payable	(775,000)
Compensated absences	(17,636)
Net position of governmental activities	$ 7,842,552

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2012

	General	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Property taxes	$ 2,310,917	$ 77,700	$ 2,388,617
Licenses and permits	992,365	-	992,365
Penalties, interest, and other taxes	139,900	-	139,900
Charges for services	112,585	221,148	333,733
Intergovernmental	418,469	-	418,469
Investment income	10,088	1,181	11,269
Miscellaneous	24,317	4,419	28,736
Permanent fund contributions	-	3,200	3,200
Total Revenues	4,008,641	307,648	4,316,289
Expenditures:			
Current:			
General government	1,008,117	160,275	1,168,392
Public safety	708,909	70,204	779,113
Highways and streets	1,111,802	-	1,111,802
Sanitation	365,313	-	365,313
Health and welfare	85,226	-	85,226
Culture and recreation	427,087	64,617	491,704
Conservation	6,726	152,026	158,752
Debt service:			
Principal	50,000	-	50,000
Interest	39,025	-	39,025
Total Expenditures	3,802,205	447,122	4,249,327
Excess (deficiency) of revenues over expenditures and change in fund balance	206,436	(139,474)	66,962
Fund Equity, at Beginning of Year	1,413,803	817,036	2,230,839
Fund Equity, at End of Year	$ 1,620,239	$ 677,562	$ 2,297,801

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2012

Net changes in fund balances - Total governmental funds	$ 66,962
• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital purchases	778,128
Depreciation	(187,145)
• Revenues in the Statement of Activities that do not provide current financial resources are deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements.	(80,583)
• The issuance of long-term debt (e.g., bonds payable and capital lease) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:	
Repayments of bonds	50,000
Repayment of capital lease	11,953
• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	945
• Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.	(2,875)
Change in net position of governmental activities	$ 637,385

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2012

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and Other Sources:				
Property taxes	$ 2,218,357	$ 2,218,357	$ 2,218,357	$ -
Licenses and permits	915,969	915,969	992,365	76,396
Penalties, interest, and other taxes	66,150	66,150	139,900	73,750
Charges for services	85,331	85,331	112,585	27,254
Intergovernmental	582,216	582,216	418,469	(163,747)
Investment income	5,500	5,500	2,654	(2,846)
Miscellaneous	5,340	5,340	24,317	18,977
Other financing sources:				
Use of fund balance	365,583	365,583	365,583	-
Total Revenues and Other Sources	4,244,446	4,244,446	4,274,230	29,784
Expenditures and Other Uses:				
Current:				
General government	1,074,912	1,074,912	1,005,477	69,435
Public safety	727,838	727,838	708,909	18,929
Highways and streets	887,848	887,848	715,371	172,477
Sanitation	404,389	404,389	365,313	39,076
Health and welfare	84,994	84,994	85,226	(232)
Culture and recreation	429,576	429,576	421,983	7,593
Conservation	8,564	8,564	6,726	1,838
Debt service	97,025	97,025	89,025	8,000
Other financing uses:				
Transfers out	529,300	529,300	529,300	-
Total Expenditures and Other Uses	4,244,446	4,244,446	3,927,330	317,116
Excess of revenues and other sources over expenditures and other uses	$ -	$ -	$ 346,900	$ 346,900

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

DECEMBER 31, 2012

	Agency Funds
ASSETS	
Cash and short-term investments	$ 127,633
Total Assets	$ 127,633
LIABILITIES	
Escrow and performance deposits	$ 127,633
Total Liabilities	$ 127,633

The accompanying notes are an integral part of these financial statements.

2013 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued		970,581.61
Plate Decals @ $3.00 each		26,124.00
Title Fees @ $2.00 each		2,642.00
Mail In Fee		6,341.00
Boat Registrations		3,059.68
		1,008,748.29

DOG REGISTRATIONS

Dog License Issued		5,486.00
Kennel License	18 @ 18.00	324.00
Late Fees		2,087.00
Dog Fines		300.00
		8,197.00

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	(42.00)	1,596.00
Marriage Fees to Town	(42.00)	294.00
Vital Statistic Fees to State	(133.00)	1,114.00
Vital Statistic Fees to Town	(133.00)	696.00
Marriage Ceremony		50.00
		3,750.00

MISCELLANEOUS

UCC Filings	990.00
Dredge & Fill Permits	30.50
Pole License	40.00
Election Filing Fees	10.00
Voter Checklist	154.50
Copies	24.00
House Numbering Fines	200.00
Returned Check Fees	651.95
	2,100.95

NH FISH & GAME

OHRV (Town)	228.00
OHRV (State)	4,189.00
Hunting & Fishing (Town)	123.00
Hunting & Fishing (State)	3,005.00
	7,545.00

Total Remitted To Treasurer: **1,030,341.24**

Respectfully Submitted

Michelle Short	*Lynn Trahan*	*Tammy Martin*
Michelle Short	Lynn Trahan	Tammy Martin
Town Clerk	Deputy Town Clerk	Clerk

1/14/2014

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--SANDOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HUDGINS, HENRY ROBERT	01/23/2013	MANCHESTER,NH	HUDGINS, DARREN	HUDGINS, JESSICA
FRANCOEUR, ANNALISE KATHERINE	02/06/2013	MANCHESTER,NH	FRANCOEUR, BRIAN	FRANCOEUR, ANDREA
MUGFORD, BRAEDON JAMES	02/11/2013	NASHUA,NH	MUGFORD, STANLEY	MUGFORD, KIMBERLY
DAGIAU, SNOW VALERIE	02/21/2013	EXETER,NH	DAGIAU, WILLIAM	JORDAN, CELINA
SHEEHY, GARRETT MATTHEW	02/27/2013	MANCHESTER,NH	SHEEHY, MATTHEW	SHEEHY, MARY
CAIRNS, CATHERINE RENEE	03/05/2013	MANCHESTER,NH	CAIRNS, JEFFREY	CAIRNS, LAUREN
MURRAY, CAMDEN JOHN	04/02/2013	DERRY,NH	MURRAY, CHRISTOPHER	MURRAY, REBECCA
HACK, MAKENNA GRACE	04/17/2013	EXETER,NH	HACK, SCOTT	HACK, JOANNA
HOLSTON, KALI THERESA	05/15/2013	NASHUA,NH	HOLSTON, KURT	HOLSTON, KATELYN
COLBY, ISABELLA MARIE	06/01/2013	MANCHESTER,NH	COLBY, KENNETT	COLBY, DEANNA
VADEBONCOEUR, VIVIAN LEE	06/17/2013	EXETER,NH	VADEBONCOEUR JR, JAMES	CREGG, ELIZABETH
FREDRIKSEN, ELIJAH TODD	07/01/2013	MANCHESTER,NH	FREDRIKSEN, TODD	FREDRIKSEN, JACQUELYN
BROWN, BENJAMIN ALEXANDER	10/04/2013	MANCHESTER,NH	BROWN, BENJAMIN	COULTER, SAMANTHA
BOUCHARD, ETHAN MICHAEL	10/27/2013	NASHUA,NH	BOUCHARD, JASON	BOUCHARD, ERIN
SAPIENZA, SOPHIA BELLADONNA	11/19/2013	MANCHESTER,NH	SAPIENZA, LOUIS	SAPIENZA, KERRY
HUBERDEAU, AARON MATTHEW	12/22/2013	MANCHESTER,NH	HUBERDEAU, MATTHEW	HUBERDEAU, AMANDA
CUNNINGHAM, EMILY JAYNE	12/28/2013	DERRY,NH	CUNNINGHAM, CHARLES	CUNNINGHAM, JENNIFER

Total number of records 17

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COMEAU, AMANDA M SANDOWN, NH	HUBERDEAU, MATTHEW C SANDOWN, NH	SANDOWN	HAMPTON	02/15/2013
DAVIS, JEFFREY H SANDOWN, NH	EASTMAN, ASHLEY E SANDOWN, NH	SANDOWN	ATKINSON	03/18/2013
TSAI, MING-FANG DURHAM, NH	FOLEY, DANIEL D SANDOWN, NH	SANDOWN	LEE	03/22/2013
JACKSON, KATHLEEN M SANDOWN, NH	COCHRAN III, JAMES E SANDOWN, NH	SANDOWN	PORTSMOUTH	04/27/2013
GRAZIANO, BRANDY L SANDOWN, NH	HODGKINS, GEOFFREY J SANDOWN, NH	SANDOWN	DERRY	05/03/2013
MURPHY, PETER L SANDOWN, NH	LINXWEILER, KARLENE M SANDOWN, NH	SANDOWN	SANDOWN	06/24/2013
BRUNO, HEATHER M SANDOWN, NH	ZAGRANIS, ZACHARY M SANDOWN, NH	SANDOWN	SANDOWN	07/04/2013
JESSEMAN, JENNIFER SANDOWN, NH	PALMACCI, WAYNE J SANDOWN, NH	SANDOWN	ATKINSON	08/16/2013
INDARS, ROBERT J LITTLETON, MA	WILSON-FRASCONE, THOMAS L SANDOWN, NH	PLAISTOW	RYE	08/17/2013
QUINNEY, JENNIFER L SANDOWN, NH	MEISNER, JOSHUA B SANDOWN, NH	SANDOWN	SANDOWN	08/24/2013
ACETO, ANTHONY J SANDOWN, NH	MADISON, ROBERTA J SANDOWN, NH	SANDOWN	SALEM	08/31/2013

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MAY, DAVID C SANDOWN, NH	LAPLUME, EMILY R SANDOWN, NH	SANDOWN	SANDOWN	09/25/2013
WALTON, ALICE C SANDOWN, NH	MAJOR, KEVIN M SANDOWN, NH	SANDOWN	SANDOWN	10/13/2013
PEREZ, ANDREW L SANDOWN, NH	RONSIVALLI, MICHELLE L SANDOWN, NH	SALEM	WINDHAM	10/13/2013
DUBOIS, FELICITA M SANDOWN, NH	GIARRUSSO, CRAIG J AUBURN, NH	SANDOWN	PELHAM	10/19/2013
LANG, EDWARD W SANDOWN, NH	SCOTT, STACY M DANVILLE, NH	SANDOWN	MANCHESTER	10/26/2013
LEFAVE JR, ROBERT J SANDOWN, NH	SMITH, CRYSTAL A DANVILLE, NH	SANDOWN	GREENLAND	11/12/2013
TAPLEY, ANTHONY M SANDOWN, NH	BRADLEY, MELYSSA E SANDOWN, NH	SANDOWN	SANDOWN	11/23/2013
MAYO, MICHAEL J SANDOWN, NH	SALOVITCH, NANCY L SANDOWN, NH	SANDOWN	MEREDITH	12/31/2013

Total number of records 19

01/14/2014

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2013 - 12/31/2013
--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SHAW, DANIEL	01/26/2013	EXETER	SHAW, EDWARD	RALLO, ROSEMARIE	N
MORSE, RICHARD	02/05/2013	EXETER	MORSE, WINSTON	JAMO, MARY	N
SHANK SR, JOSEPH	02/22/2013	DERRY	SHANK, ARTHUR	PATRY, YVONNE	Y
JAMESON, HERBERT	04/01/2013	DERRY	JAMESON, HOWARD	FORCIER, SELINA	Y
CIARALDI, PAULA	04/03/2013	DOVER	FOURNIER, JOSEPH	DUFRESNE, ANITA	N
MCCARTHY, BRIAN	04/24/2013	SANDOWN	MCCARTHY JR, GEORGE	GERMAIN, PATRICIA	N
LABOSSIERE, ARMAND	06/09/2013	SANDOWN	LABOSSIERE, NARCISSE	LAMBERT, ROSANNA	Y
GUANELLI, ELSA	07/25/2013	BRENTWOOD	COMMITO, ANGELO	UNKNOWN, FRANCESCA	N
BEECROFT, NORTON	07/26/2013	SANDOWN	BEECROFT, WILLIAM	KIPP, EMMA	Y
TAYLOR, HOWARD	08/09/2013	MANCHESTER	TAYLOR, WILLIAM	LEIGH, ISABELLE	Y
PATTERSON, LEE	08/11/2013	DERRY	PATTERSON, WILLARD	ABBOTT, DOROTHY	N
GREEN JR, GEORGE	09/03/2013	SANDOWN	GREEN SR, GEORGE	HAIGN, DOROTHY	Y
AQUILINO, JUNE	10/02/2013	DERRY	PILLSBURY, FRANCIS	HARNDEN, ESTELLE	N
BRICKETT, ALFRED	10/23/2013	DERRY	BRICKETT, HAROLD	WHEELER, IRENE	Y
BASSETT, ELEANOR	11/20/2013	SANDOWN	BASSETT, RAYMOND	KNIGHTS, PRISCILLA	N
FIELDS, JUANITA	12/07/2013	DERRY	SIMPSON, WILLIAM	UNKNOWN, JUANITA	N
SPEARS, JUDITH	12/09/2013	SANDOWN	HOWELL, FRANKLIN	SMITH, DORIS	N

Total number of records 17

TAX COLLECTOR REPORTING FORM / REVENUE FROM TAXES

Acct#	Year	Account Name	Amount
3110	2013	Property Tax	12,894,730.35
3190	2013	Property Tax Interest	4,606.85
3110	2013	Returned Checks	(2,513.00)
3509.10	2013	Returned Check Fee	31.11
3110	2013	Property Tax Refunds	(30,549.51)
3110.A	2013	Property Tax Abatements	(924.53)
3110	2012	Property Tax	359,498.52
3190	2012	Property Tax Interest	9,341.26
3190A	2012	Property Tax Cost	727.50
3110	2012	Property Tax Refunds	(20,735.65)
3110.A	2012	Property Tax Abatements	(6,449.32)
3110.A	2012	Property Tax Abatement Interest	(91.78)
3111	2012	Redemptions	38,202.12
3191	2012	Redemption Interest	2,323.75
3111	2011	Redemptions	47,702.78
3191	2011	Redemption Interest	10,307.81
3191A	2011	Redemption Cost	552.38
3111	2010	Redemptions	95,066.08
3191	2010	Redemption Interest	29,841.78
3191A	2010	Redemption Cost	1,807.44
3111	2010	Returned Check	(300.00)
3111	2009	Redemptions	637.89
3120	2013	Land Use Change Tax	73,500.00
3192	2013	Land Use Change Tax Interest	126.76
3120	2012	Land Use Change Tax	15,000.00
3185	2013	Yield Tax	488.33
3185	2012	Yield Tax	1,425.77
3195	2012	Yield Tax Interest	7.48
3187	2013	Excavation Tax	466.20

2013 YEAR END TAXES **TOTAL:** **13,524,828.37**

2012 Property Tax Lien

2012	Property Taxes	78,223.89	*** 1st Issue ***
	Interest	9,271.08	
	Cost	1,446.00	
2012	Property Taxes	87,115.39	*** 2nd Issue ***
	Interest	5,469.02	
	Cost	121.00	

Total: 181,646.38

Michelle Short
Tax Collector

Town of Sandown
GENERAL FUND
Treasurer's Summary
For Year Ended December 31, 2013

Cash on Hand:			
General Fund			
BankNorth statement December 31, 2013		$	5,421,018.89
	2013		
Bank Beginning Balance - Bank Jan 1, 2013		**$**	**5,370,579.14**
Income:			
Receipts submitted bank including interest		$	16,051,082.89
Total Expenditures			
Reciepts submitted by bank		$	(16,000,643.14)
Ending Balance - December 31, 2013		**$**	**5,421,018.89**

TOWN OF SANDOWN
Treasurer's Report
MONEY MARKET ACCOUNT
December 31, 2013

BankNorth / Premium Public Finance Money Market**

Description	**Current**	**Y-T-D**		
Beginning Balance 1/1/2013			**$**	**113,273.49**
Interest earned for 12			**$**	**181.28**
Electronic Deposits				
Transfers				
Withdrawals				
Ending Balance 12/31/2013			**$**	**113,454.77**

Submitted by Erica J Olsen, Treasurer

TOWN OF SANDOWN
PREA ACCOUNT

Beginning Balance 1/1/2013	$	16,000.65
Yearly interest	$	49.67
Yearly deposits	$	54,166.99
Withdrawals	$	(15,204.75)
Uncashed checks	$	(1,086.01)
Ending Balance 12/31/13	$	53,926.55

TOWN OF SANDOWN
IMPACT FEE 2013

Beginning balance 1/1/2013	$	59,840.00
Yearly interest	$	130.98
Yearly deposits	$	33,357.00
Transfers		
Withdrawals	$	(50,000.00)
Ending Balance 12/31/13	**$**	**43,327.98**

TOWN OF SANDOWN
CABLE TV

Starting balance	$	45,976.36
Yearly interest	$	-
Yearly deposits	$	26,603.91
Transfers		
Withdrawals	$	(25,374.58)
Uncashed check		
Ending Balance 12/31/13	**$**	**47,205.69**

Respectfully submitted by ,Erica J Olsen Treasurer

TREASURER'S ANNUAL REPORT
RECREATION COMMISSION
Dec-13
unaudited

TD Bank Revolving Recreation Fund
checking

Descrption	
Beginning Balance	$ 41,508.82
interest	
Deposits	$ 95,371.44
Out Standing checks	$ 871.91
Out Standing deposits	$ (530.00)
Withdrawal	$ (87,671.34)
Ending Balance	$ 49,550.83

TD Bank Revolving Recreation
Municipal CD

Descrption	
Beginning Balance	$ 15,469.00
interest	
Deposits	
Transfers	
Withdrawal	$ (15,469.00)
	closed 6/18/13
Ending Balance	$ -

Phillips Pond Settlement
MM established 12/31/12

Deposit	$ 17,517.00
Interest	$ 20.66
Ending Balance	$ 17,537.66

Petty Cash
established 8/2/2005

Descrption	
Beginning Balance	$ 200.00
interest	
Deposits	
Transfers	
Withdrawal	
Ending Balance	$ 200.00

TOTALS	$ 67,088.49

Respectfully submitted by Erica J Olsen, Treasurer

TD Bank Revolving Recreation
Municipal Money Market opened 6/4/13

Descrption		
Beginning Balance	$	-
Balance Transfers	$	73,762.83
interest	$	11.00
Deposits		
Transfers..		
Withdrawal	$	(58,229.50)
Ending Balance	$	15,544.33

Respectfully submitted

Erica J Olsen, Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
ANNUAL REPORT 2013
(unaudited)

TD Bank Checking Account

Description	***Current***	***Y-T-D***	
Beginning Balance		$	796.99
Interest earned for 12		$	1.19
Deposits		$	130.00
Transfers			
Withdrawals		$	(538.72)
Ending Balance	**12/31/2013**	**$**	**389.46**

TD Bank Statement Checking Account

Description	***Current***	***Y-T-D***	
Beginning Balance		$	256,706.24
Interest Yrly		$	453.92
Deposits *Yrly*			
Current Use 100%		$	15,000.00
Transfers			
Withdrawals		$	(150,851.55)
Ending Balance	**12/31/2013**	**$**	**121,308.61**

Town Forest Fund

Description	***Current***	***Y-T-D***	
Beginning Balance		$	1,258.11
Interest		$	13.26
Deposits		$	7,788.68
Transfers			
Withdrawals		$	(1,265.93)
Ending Balance		**$**	**7,794.12**

Combined Totals	**$**	**129,492.19**

Respectfully submitted

Erica J Olsen
Treasurer

TOWN OF SANDOWN

Treasurer's Report

POLICE

ANNUAL REPORT 2013

(unaudited)

Checking Account Safety& Enforcement Fund

Description	***Current***	***Y-T-D***	
Beginning Balance		$	12,452.16
Interest earned yrly		$	21.95
Deposits		$	5,564.00
Transfers			
Withdrawals		$	(3,760.02)
Ending Balance	**12/31/2013**	**$**	**14,278.09**

Special Details Account

Description	***Current***	***Y-T-D***	
Beginning Balance	1/1/2013	$	14,213.07
Interest Yrly			
Deposits *Yrly*		$	10,802.45
Transfers			
Withdrawals		$	(2,045.16)
Ending Balance	**12/31/2013**	**$**	**22,970.36**

Equitable

Description	***Current***	***Y-T-D***	
Beginning Balance		$	620.14
Interest		$	0.31
Deposits			
Transfers			
Withdrawals			
Ending Balance	**12/31/2013**	**$**	**620.45**

Grand Total	**$**	**37,868.90**

Respectfully submitted

Erica J Olsen
Treasurer

Town of Sandown, NH
Unaudited Profit & Loss Budget vs. Actual
January through December 2013

Accrual Basis	Jan - Dec 13	Budget	$ Over Budget	% of Budget
INCOME				
TAXES				
PROPERTY TAX				
3110.13 · Property Tax 2013	2,396,536.76			
3110A12 · Abatements 2012	-6,541.10			
3110A13 · Abatements 2013	-924.53			
3111.09 · Redemptions 2009	637.89			
3111.10 · Redemptions 2010	94,766.08			
3111.11 · Redemptions 2011	47,702.78			
3111.12 · Redemptions 2012	38,202.12			
TOTAL PROPERTY TAX	2,570,380.00			
LAND USE CHANGE TAX				
3120.12 · Land Use Change Tax 2012	15,000.00			
3120.13 · Land Use Change Tax 2013	73,500.00			
TOTAL LAND USE CHANGE TAX	88,500.00			
YIELD TAX				
3185.12 · Yield Tax Revenue - 2012	1,425.77			
3185.13 · Yield Tax Revenue - 2013	488.33	800.00	-311.67	61.04%
TOTAL YIELD TAX	1,914.10	800.00	1,114.10	239.26%
EXCAVATION TAX				
3187.13 · Excavation Tax 2013	466.20	350.00	116.20	133.2%
TOTAL EXCAVATION TAX	466.20	350.00	116.20	133.2%
TOTAL TAX REVENUE	2,661,260.30	1,150.00	2,660,110.30	231,413.94%
INTEREST & PENALTIES				
3190.12 · Prop Tax Interest 2012	9,341.26			
3190.13 · Prop Tax Interest 2013	4,606.85			
3190A12 · Prop Tax Cost 2012	727.50			
3191.10 · Redemption Interest 2010	29,841.78			
3191.11 · Redemption Interest 2011	10,307.81			
3191.12 · Redemption Interest 2012	2,323.75			
3191A10 · Redemption Cost 2010	1,807.44			
3191A11 · Redemption Cost 2011	552.38			
3192.13 · LUCT interest 2013	126.76			
3195.12 · Yield Tax Interest	7.48			
TOTAL INT & PENALTIES	59,643.01	65,000.00	-5,356.99	91.76%
LICENSES/PERMITS/FEES				
3210.04 · UCC Filings	990.00	825.00	165.00	120.0%
TOTAL LICENSES/PERMITS/FEES	990.00	825.00	165.00	120.0%
MOTOR VEHICLE PERMIT FEES				
3220.01 · M.V. Decals	26,124.00			
3220.02 · M.V. Titles	2,642.00			
3220.03 · M.V. Regs	970,581.61			
3220.04 · Mail In Fee	6,341.00			

Accrual Basis	Jan - Dec 13	Budget	$ Over Budget	% of Budget
3220.05 · Boat Registration	3,059.68			
3220.06 · OHRV Registrations	228.00			
3220.07 · Hunting Fishing License	123.00			
TOTAL M.V. PERMIT FEES	1,009,099.29	934,149.38	74,949.91	108.02%
BUILDING PERMITS				
3230.02 · Building Permit	23,134.93			
3230.04 · Electrical Permit	11,178.66			
3230.05 · Plumbing Permit	5,540.00			
3230.06 · Gas Piping Permits	65.00			
3230.07 · Septic Permit	5,520.00			
3230.08 · Gas/Oil Chimney Permit	9,470.00			
3230.12 · Dredge & Fill	30.50			
3230.13 · Pole License	40.00			
3230.18 · Home Business Permit	215.00			
3230.19 · Blasting Permit	175.00			
323007A · Driveway	875.00			
TOTAL BUILDING PERMITS	56,244.09	18,000.00	38,244.09	312.47%
OTHER LICENSES/PERMITS/FEES				
3230.11 · Pistol Permit	1,820.00			
3290.01 · Dog License - Town	5,810.00			
3290.02 · Dog Fine	300.00			
3290.06 · Elec & Reg Filing Fees	10.00			
3290.09 · Vital Statistics - Town	696.00			
3290.10 · Marriage License - Town	294.00			
3290.11 · Dog Penalty	2,087.00			
3290.15 · House Numbering Fine	200.00			
3290.20 · Blasting Permit	25.00			
3290 · Other Lic/Permits/Fees - Other	0.00	23,680.00	-23,680.00	0.0%
TOTAL OTHER LICENSES/PERMITS/FEES	11,242.00	23,680.00	-12,438.00	47.48%
TOTAL LICENSES/PERMITS/FEES	1,137,218.39	976,654.38	160,564.01	116.44%
FEDERAL GOVERNMENT REVENUE	33,154.49			
STATE GOVERNMENT REVENUE				
3352 · Meals & Rooms Tax Distribution	273,102.42	267,371.20	5,731.22	102.14%
3353 · Highway Block Grant	134,920.81	133,650.00	1,270.81	100.95%
3359 · Other State Grants & Reimb				
3359.08 · Fire Dept. Grant	2,989.00			
TOTAL STATE REVENUE	411,012.23	401,021.20	9,991.03	102.49%
OTHER DEPARTMENTAL REVENUE				
3379 · Other Intergovernmental Rev.	3,352.40			
TOTAL OTHER DEPARTMENTAL REVENUE	3,352.40			
CHARGES FOR SERVICES				
INCOME FROM DEPARTMENTS				
3401.10 · Executive	0.00	2,500.00	-2,500.00	0.0%
3401.11 · Community Assist Reimbursements	1,020.15			

Accrual Basis	Jan - Dec 13	Budget	$ Over Budget	% of Budget
3401.13 · Voter Checklist	154.50	50.00	104.50	309.0%
3401.14 · Copies - Executive	356.00	750.00	-394.00	47.47%
3401.16 · Rec Building Rental	3,176.92	3,495.00	-318.08	90.9%
3401.19 · Summer Rec.	49,786.50	48,606.00	1,180.50	102.43%
3401.21 · Bld Inspector	0.00	41,680.00	-41,680.00	0.0%
3401.22 · Insurance Reports	435.00			
3401.23 · Court Fines (Minors/Alcohol)	2,496.00			
3401.24 · Police Dept. Details	-5,207.86			
3401.25 · Witness Fees	1,864.65			
3401.26 · Fire Dept Income	60.00	100.00	-40.00	60.0%
3401.27 · Police Fines	225.00	4,881.56	-4,656.56	4.61%
3401.30 · Highway	0.00	800.00	-800.00	0.0%
3401.41 · Paper	6,178.95			
3401.43 · UBC - Metal	10,480.19			
3401.44 · Propane Tanks	32.00			
3401.45 · Tires	1,005.00			
3401.46 · Sanitation-Batteries	1,054.76			
3401.48 · Freon	3,165.00			
3401.49 · Electronics	7,018.00			
3401.5. · Tanks	388.00			
3401.50 · Cans	6,631.80			
3401.52 · Zoning Board	455.00	500.00	-45.00	91.0%
3401.60 · OHRV Fish & Game Grant Reimburs	2,002.50			
3401.64 · Special Rec Programs	2,866.69	4,057.00	-1,190.31	70.66%
3401.65 · Old Home Day Income	989.00			
340151 · Planning Board	6,070.00	4,000.00	2,070.00	151.75%
TOTAL INCOME FROM DEPARTMENTS	102,703.75	111,419.56	-8,715.81	92.18%
TOTAL CHARGES FOR SERVICES	102,703.75	111,419.56	-8,715.81	92.18%
MISC. REVENUE				
3503.00 · Rental Town Buildings	1,225.00			
3504.07 · Marriage Ceremony	50.00			
3506.00 · Ins Dividends/Reimburse	13,252.69			
3509.00 · Returned Checks	62.22			
3509.10 · Bank Returned Pen.-Town Clerk	651.95			
3509.11 · Refunds/Misc.	3,604.04			
3509.1X · Return Check Pen-Tax Coll	31.11			
TOTAL MISC. REVENUE	18,877.01	4,000.00	14,877.01	471.93%
OTHER FINANCING SOURCES	0.00	6,900.00	-6,900.00	0.0%
TOTAL INCOME	4,367,578.57	1,501,145.14	2,866,433.43	290.95%
EXPENSE				
EXECUTIVE 4130.3				
4130.01 · Ads	366.10	500.00	-133.90	73.22%
4130.02 · Auditor	16,200.00	15,000.00	1,200.00	108.0%
4130.04 · Computer Support	15,900.00	16,500.00	-600.00	96.36%
4130.05 · Dues	4,392.45	4,100.00	292.45	107.13%
4130.06 · Consulting/Engineering	1,316.00	500.00	816.00	263.2%
4130.07 · Flowers/Goodwill	476.04	250.00	226.04	190.42%
4130.08 · Legal	19,143.36	25,000.00	-5,856.64	76.57%

Accrual Basis	Jan - Dec 13	Budget	$ Over Budget	% of Budget
4130.10 · Mileage	295.33	300.00	-4.67	98.44%
4130.11 · Payroll	103,161.95	107,135.09	-3,973.14	96.29%
4130.12 · Postage	9,296.43	9,000.00	296.43	103.29%
4130.13 · Survey Town Property	0.00	1.00	-1.00	0.0%
4130.14 · Seminars	154.00	200.00	-46.00	77.0%
4130.15 · Services (Deeds)	431.09	150.00	281.09	287.39%
4130.16 · Supplies	2,240.28	3,400.00	-1,159.72	65.89%
4130.17 · Tax Maps	3,600.00	2,000.00	1,600.00	180.0%
4130.18 · Telephone	3,312.52	3,000.00	312.52	110.42%
4130.19 · Town Report	1,940.88	2,000.00	-59.12	97.04%
4130.20 · Computer Software	2,783.62	2,395.00	388.62	116.23%
4130.26 · DSL Line	922.60	1,200.00	-277.40	76.88%
4130.27 · Postage Meter Lease	2,394.00	2,394.00	0.00	100.0%
4130.30 · Postage Supplies	344.78	300.00	44.78	114.93%
4130.31 · Grants	0.00	1,000.00	-1,000.00	0.0%
4130.32 · Website Support & Maintenance	2,700.00	2,550.00	150.00	105.88%
4130.33 · Mosquito Control Program	0.00	1.00	-1.00	0.0%
TOTAL EXECUTIVE	191,371.43	198,876.09	-7,504.66	96.23%
CABLE TV 4130.5				
.01 ADVERTISING	0.00			
.17 Minutes	0.00			
.28 Videotaping Stipend	0.00			
.31 Telephone	0.00			
.32 Supplies & Materials	0.00			
.42 Station Manager	0.00			
TOTAL CABLE TV	0.00			
TOWN CLERK 4140.1				
.01 Bank Mileage	766.62	696.70	69.92	110.04%
.02 Books	124.95	125.00	-0.05	99.96%
.05 Deliberative Session	75.60	257.10	-181.50	29.41%
.06 Dog Licenses	255.25	250.00	5.25	102.1%
.07 Dues	20.00	20.00	0.00	100.0%
.09 Payroll .01 Deputy Town Clerk	24,135.81	24,057.35	78.46	100.33%
.02 Municipal Clerk	20,123.10	19,738.94	384.16	101.95%
Total .09 Payroll	44,258.91	43,796.29	462.62	101.06%
.12 Seminars	100.00	150.00	-50.00	66.67%
.14 Supplies	1,875.34	1,988.96	-113.62	94.29%
.15 Telephone	1,324.50	1,440.00	-115.50	91.98%
.16 State Mailouts	300.00	300.00	0.00	100.0%
TOTAL TOWN CLERK	49,101.17	49,024.05	77.12	100.16%
ELECTION & REGISTRATIONS - SUPERVISORS 4140.2				
.02 Software	79.99	100.00	-20.01	79.99%
.04 Supplies	411.11	500.00	-88.89	82.22%
.05 Supervisor #1	1,000.00	1,000.00	0.00	100.0%
.06 Supervisor #2	1,000.00	1,000.00	0.00	100.0%
.07 Supervisor #3	1,000.00	1,000.00	0.00	100.0%
.09 Copies	0.00	50.00	-50.00	0.0%

Accrual Basis		Jan - Dec 13	Budget	$ Over Budget	% of Budget
.10	Training/Mileage	0.00	75.00	-75.00	0.0%
TOTAL ELEC. & REG. - SUPERVISORS		3,491.10	3,725.00	-233.90	93.72%
ELECTION & REGISTRATIONS - MODERATOR 4140.3					
.0	Seminars	0.00	50.00	-50.00	0.0%
.01	Ballot Clerk	600.00	600.00	0.00	100.0%
.02	Ballots & Coding of Mach	3,017.20	3,200.00	-182.80	94.29%
.04	Meals	116.02	125.00	-8.98	92.82%
.05	Moderator	250.00	500.00	-250.00	50.0%
.07	Voting Machine	0.00	600.00	-600.00	0.0%
.08	Voting Equipment	200.00	200.00	0.00	100.0%
TOTAL ELEC. & REG. - MODERATOR		4,183.22	5,275.00	-1,091.78	79.3%
FINANCE 4150.1					
.02	Mileage	0.00	20.00	-20.00	0.0%
.03	Payroll	56,809.32	49,419.20	7,390.12	114.95%
.04	Seminars	75.00	40.00	35.00	187.5%
.05	Software & Hardware	345.00	795.00	-450.00	43.4%
.06	Supplies	960.97	900.00	60.97	106.77%
.08	Dues	25.00	40.00	-15.00	62.5%
TOTAL FINANCE		58,215.29	51,214.20	7,001.09	113.67%
ASSESSING 4150.3					
.02	Mileage	387.60	800.00	-412.40	48.45%
.03	Assessing Services	70,602.00	75,600.00	-4,998.00	93.39%
.05	Vision-Website Maint	0.00	2,200.00	-2,200.00	0.0%
.06	Supplies	114.95	100.00	14.95	114.95%
.07	Vision-Annual Maint	3,300.00	3,300.00	0.00	100.0%
.08	Revaluation	34,290.00	38,400.00	-4,110.00	89.3%
TOTAL ASSESSING		108,694.55	120,400.00	-11,705.45	90.28%
TAX COLLECTOR 4150.4					
.0	Copier Maintenance	2,182.00	2,166.50	15.50	100.72%
.04	Dues	20.00	20.00	0.00	100.0%
.05	Payroll	49,810.27	48,630.40	1,179.87	102.43%
.06	Seminars	50.00	100.00	-50.00	50.0%
.07	Supplies	1,213.45	1,347.64	-134.19	90.04%
.08	Tax Bill Printing	0.00	200.00	-200.00	0.0%
.09	Tax Lien Expenses	2,038.83	2,000.00	38.83	101.94%
.10	Tax Program Support	4,715.55	4,715.55	0.00	100.0%
TOTAL TAX COLLECTOR		60,030.10	59,180.09	850.01	101.44%
TREASURER 4150.5					
.03	Payroll	3,794.07	3,818.69	-24.62	99.36%
.05	Supplies	11.58	50.00	-38.42	23.16%
.06	Mileage	142.70	100.00	42.70	142.7%
TOTAL TREASURER		3,948.35	3,968.69	-20.34	99.49%
BUDGET COMMITTEE 4150.9					
.01	Recording Secretary	1,377.05	2,338.20	-961.15	58.89%

Accrual Basis		Jan - Dec 13	Budget	$ Over Budget	% of Budget
.02	Supplies	0.00	120.00	-120.00	0.0%
.03	Seminars	75.00	240.00	-165.00	31.25%
TOTAL BUDGET COMMITTEE		1,452.05	2,698.20	-1,246.15	53.82%
BENEFITS 4155.0					
.01	FICA (Social Security)	49,018.08	52,641.56	-3,623.48	93.12%
.02	Health Benefit	155,340.01	184,930.80	-29,590.79	84.0%
.03	Medicare	16,922.88	18,226.87	-1,303.99	92.85%
.06	Retirement - Employees	44,981.36	41,724.27	3,257.09	107.81%
.07	Retirement - Fire	17,768.88	16,034.36	1,734.52	110.82%
.08	Retirement - Police	80,313.20	77,617.17	2,696.03	103.47%
TOTAL BENEFITS		364,344.41	391,175.03	-26,830.62	93.14%
PLANNING BOARD 4191.1					
.01	Ads	1,228.85	700.00	528.85	175.55%
.02	Books	0.00	0.00	0.00	0.0%
.04	Consulting	6,461.00	7,000.00	-539.00	92.3%
.06	Legal	5,591.00	2,000.00	3,591.00	279.55%
.07	Mileage	102.68	100.00	2.68	102.68%
.08	Payroll	10,707.45	14,994.91	-4,287.46	71.41%
.10	Supplies	561.88	400.00	161.88	140.47%
.12	Education	70.00	250.00	-180.00	28.0%
.13	Grant Applications	2,000.00	2,000.00	0.00	100.0%
TOTAL PLANNING BOARD		26,722.86	27,444.91	-722.05	97.37%
ZBA 4191.3					
.01	Ads	765.45	400.00	365.45	191.36%
.02	Books	37.50	100.00	-62.50	37.5%
.03	Payroll	1,204.38	840.32	364.06	143.32%
.04	Seminars	175.00	180.00	-5.00	97.22%
.05	Supplies	20.76	50.00	-29.24	41.52%
TOTAL ZBA		2,203.09	1,570.32	632.77	140.3%
GOVERNMENT BUILDINGS 4194.0					
.01	Electric	12,306.05	14,000.00	-1,693.95	87.9%
.02	Equip Maint/Purchase	5,909.89	5,825.00	84.89	101.46%
.03	Gas (Propane)	4,544.37	5,900.00	-1,355.63	77.02%
.04	Maintenance - Building	8,672.19	9,015.00	-342.81	96.2%
.05	Oil	16,976.80	10,450.00	6,526.80	162.46%
.06	Payroll	28,478.35	28,251.60	226.75	100.8%
.08	Supplies	3,338.76	4,200.00	-861.24	79.49%
.09	Telephone	430.98	462.00	-31.02	93.29%
.15	Alarm System	1,080.62	1,275.00	-194.38	84.76%
.17	Uniform Allowance	120.85	200.00	-79.15	60.43%
TOTAL GOVERNMENT BUILDINGS		81,858.86	79,578.60	2,280.26	102.87%
CEMETERY 4195.0					
.01	Equip R & M	300.00	300.00	0.00	100.0%
.02	Site R & M	2,100.00	2,100.00	0.00	100.0%
.03	Supplies	600.00	600.00	0.00	100.0%

Accrual Basis	Jan - Dec 13	Budget	$ Over Budget	% of Budget
.04 New Equipment	1,200.00	1,200.00	0.00	100.0%
TOTAL CEMETERY	4,200.00	4,200.00	0.00	100.0%
INSURANCE 4196.0				
.01 Antique Auto	95.00	83.00	12.00	114.46%
.02 Deductible	0.00	1,000.00	-1,000.00	0.0%
.03 PLIT	35,654.90	43,869.42	-8,214.52	81.28%
.04 Police Group Acci	1,543.75	1,545.00	-1.25	99.92%
.05 Unemployment	7,173.00	7,173.00	0.00	100.0%
.06 Worker's Compensation	32,179.41	39,785.00	-7,605.59	80.88%
.07 Police Life Insurance	180.00	295.20	-115.20	60.98%
.09 Employee Life Insurance	249.00	295.20	-46.20	84.35%
.10 Prof Reproduction Lic.	657.00	320.00	337.00	205.31%
.13 Firefighters Life Ins.	2,673.50	2,655.50	18.00	100.68%
TOTAL INSURANCE	80,405.56	97,021.32	-16,615.76	82.87%
TRUSTEES 4199.0				
.01 Payroll	300.00	300.00	0.00	100.0%
.02 Supplies	25.00	25.00	0.00	100.0%
TOTAL TRUSTEES	325.00	325.00	0.00	100.0%
POLICE 4210.0				
.01 Ammo	1,378.00	1,329.00	49.00	103.69%
.02 Books	432.90	317.00	115.90	136.56%
.03 Communications	2,792.68	1,200.00	1,592.68	232.72%
.04 Community Service	625.95	1,300.00	-674.05	48.15%
.05 Crusier	8,790.00	8,791.00	-1.00	99.99%
.06A Details	0.00	1.00	-1.00	0.0%
.07 Dues	150.00	180.00	-30.00	83.33%
.08 Equipment Maintenance	9,545.96	11,277.25	-1,731.29	84.65%
.09 Equipment Purchase	4,006.41	4,500.00	-493.59	89.03%
.10 Gas	24,956.77	28,220.00	-3,263.23	88.44%
.11 Health	830.00	1,000.00	-170.00	83.0%
.12 Overtime	18,210.81	26,317.56	-8,106.75	69.2%
.13 Payroll	396,611.77	386,511.69	10,100.08	102.61%
.14 Photography	0.00	130.00	-130.00	0.0%
.15 Prosecution	15,000.00	15,150.00	-150.00	99.01%
.16 Supplies	2,216.08	3,000.00	-783.92	73.87%
.17 Telephone	2,913.14	3,000.00	-86.86	97.11%
.18 Training	5,764.71	5,981.60	-216.89	96.37%
.20 Uniforms	6,909.60	7,350.00	-440.40	94.01%
.21 Vehicle Maintenance	9,067.76	9,172.00	-104.24	98.86%
.22 Witness Fees	4,216.65	5,270.72	-1,054.07	80.0%
.23 Additional Duties	0.00	200.00	-200.00	0.0%
.24 Bereavement Leave	542.64	1,135.92	-593.28	47.77%
.25 Call Back Hours	0.00	482.28	-482.28	0.0%
.28 Grievance Pay	0.00	276.76	-276.76	0.0%
.29 Incremental Days	0.00	4,056.48	-4,056.48	0.0%
.31 PT Holiday	0.00	1,061.60	-1,061.60	0.0%
.32 PT Vacation	2,401.52	1,733.83	667.69	138.51%

Accrual Basis	Jan - Dec 13	Budget	$ Over Budget	% of Budget
.34 Tuition Reimbursement	750.00	3,000.00	-2,250.00	25.0%
.37 Shift Differential	5,408.12	5,616.00	-207.88	96.3%
.38 Educational Incentive	4,400.66	5,024.00	-623.34	87.59%
TOTAL POLICE	527,922.13	542,585.69	-14,663.56	97.3%
RESCUE 4215.0				
.01 Equipment Maintenance	2,787.26	2,800.00	-12.74	99.55%
.03 Rescue Stipends	29,500.00	29,500.00	0.00	100.0%
.04 New Equipment	9,958.64	10,050.00	-91.36	99.09%
.05 Supplies	4,526.15	4,500.00	26.15	100.58%
.06 Training	4,139.35	4,500.00	-360.65	91.99%
.07 Licensing & Recert.	1,044.65	1,500.00	-455.35	69.64%
TOTAL RESCUE	51,956.05	52,850.00	-893.95	98.31%
FIRE 4220.0				
.01 Communications	2,164.42	1,900.00	264.42	113.92%
.02 Dues	7,104.39	7,100.00	4.39	100.06%
.03 Equipment Maint/Repair	6,791.14	5,300.00	1,491.14	128.14%
.04 Fire Prevention	1,767.74	1,800.00	-32.26	98.21%
.05 Forest Fire	0.00	500.00	-500.00	0.0%
.06 Gas/Diesel	7,319.83	7,200.00	119.83	101.66%
.07 New Equipment	12,278.10	10,600.00	1,678.10	115.83%
.08 Payroll	61,594.37	60,023.60	1,570.77	102.62%
.09 Engineers Reimbursement	6,000.00	6,000.00	0.00	100.0%
.09A Chief Reimbursement	3,000.00	3,000.00	0.00	100.0%
.09B Firefighters Reimburse	10,000.00	10,000.00	0.00	100.0%
.10 Supplies	2,367.77	2,500.00	-132.23	94.71%
.11 Telephone	1,208.26	1,500.00	-291.74	80.55%
.12 Training	3,482.28	5,000.00	-1,517.72	69.65%
.13 Vehicle Maintenance	11,795.65	14,000.00	-2,204.35	84.26%
TOTAL FIRE	136,873.95	136,423.60	450.35	100.33%
BUILDING INSPECTION 4241.2				
.01 Books	39.95	75.00	-35.05	53.27%
.02 Dues	400.00	400.00	0.00	100.0%
.03 Payroll	6,942.86	12,500.00	-5,557.14	55.54%
.04 Seminars	220.00	100.00	120.00	220.0%
.05 Supplies	386.45	200.00	186.45	193.23%
.06 Telephone	419.32	450.00	-30.68	93.18%
TOTAL BUILDING INSPECTION	8,408.58	13,725.00	-5,316.42	61.27%
CODE ENFORCEMENT 4241.3				
.01 Payroll	5,671.02	3,566.16	2,104.86	159.02%
TOTAL CODE ENFORCEMENT	5,671.02	3,566.16	2,104.86	159.02%
PLUMBING INSPECTOR 4241.4				
.02 Payroll	7,480.00	8,000.00	-520.00	93.5%
.03 Supplies	14.27	250.00	-235.73	5.71%
.04 Telephone	431.17	370.00	61.17	116.53%
.05 Computer & Software	0.00	1.00	-1.00	0.0%

Accrual Basis	Jan - Dec 13	Budget	$ Over Budget	% of Budget
TOTAL PLUMBING INSPECTOR	7,925.44	8,621.00	-695.56	91.93%
ELECTRIC INSPECTOR 4241.5				
.01 Books	0.00	30.00	-30.00	0.0%
.03 Payroll	7,030.01	6,000.00	1,030.01	117.17%
.04 Phone	261.96	370.00	-108.04	70.8%
.05 Supplies	81.39	100.00	-18.61	81.39%
TOTAL ELECTRIC INSPECTOR	7,373.36	6,500.00	873.36	113.44%
SEPTIC INSPECTOR 4242.1				
.02 Septage Pumping	0.00	400.00	-400.00	0.0%
.03 Septic Payroll	3,100.00	2,500.00	600.00	124.0%
TOTAL SEPTIC INSPECTOR	3,100.00	2,900.00	200.00	106.9%
HIGHWAY FACILITY 4311.0				
.01 Building Maintenance	2,045.75	1,000.00	1,045.75	204.58%
.03 Electric	1,677.69	2,000.00	-322.31	83.89%
.04 Heating Oil	5,434.17	4,600.00	834.17	118.13%
.05 Telephone	1,439.69	1,752.00	-312.31	82.17%
.06 Internet	757.10	804.00	-46.90	94.17%
TOTAL HIGHWAY FACILITY	11,354.40	10,156.00	1,198.40	111.8%
HIGHWAY OPERATING 4321.0				
.02 Cold Mix	3,262.06	3,500.00	-237.94	93.2%
.04 Equipment Purchase	1,488.00	2,000.00	-512.00	74.4%
.05 Equipment R & M	3,886.19	4,000.00	-113.81	97.16%
.06 Equipment Rental	1,265.70	1,200.00	65.70	105.48%
.07 Gas/Diesel	12,411.44	10,000.00	2,411.44	124.11%
.09 Material	3,240.00	1,400.00	1,840.00	231.43%
.10 Payroll	130,731.97	161,607.16	-30,875.19	80.9%
.11 Plowing	199,625.83	126,278.11	73,347.72	158.08%
.12 Salt	112,456.83	85,000.00	27,456.83	132.3%
.13 Sand	5,204.40	4,500.00	704.40	115.65%
.14 Seminars	140.00	300.00	-160.00	46.67%
.15 Signs	2,066.19	1,500.00	566.19	137.75%
.16 Supplies	2,553.24	3,000.00	-446.76	85.11%
.17 Tree Removal	550.00	5,000.00	-4,450.00	11.0%
.18 Vehicle Maintenance	1,902.32	4,500.00	-2,597.68	42.27%
.19 Officer Details	1,206.12	2,000.00	-793.88	60.31%
.24 Uniforms	1,884.75	2,570.00	-685.25	73.34%
.25 Paving	100,000.00	100,000.00	0.00	100.0%
.26 Mandatory House Numb.	130.24	280.00	-149.76	46.51%
TOTAL HIGHWAY OPERATING	584,005.28	518,635.27	65,370.01	112.6%
STREET LIGHTS 4316.0				
.01 Electricity	4,068.84	4,225.00	-156.16	96.3%
TOTAL STREET LIGHTS	4,068.84	4,225.00	-156.16	96.3%
SANITATION FACILITY 4321.0				
.01 Electric	7,118.21	7,100.00	18.21	100.26%

Accrual Basis		Jan - Dec 13	Budget	$ Over Budget	% of Budget
.02	Septic	960.00	960.00	0.00	100.0%
.03	Telephone	518.24	504.00	14.24	102.83%
TOTAL SANITATION FACILITY		8,596.45	8,564.00	32.45	100.38%
SANITATION OPERATING 4324.0					
.01	Box Rental	1,906.56	2,500.00	-593.44	76.26%
.02	Dumpster	1,251.25	1,200.00	51.25	104.27%
.03	Hauling	82,611.71	80,000.00	2,611.71	103.27%
.04	Payroll	91,643.25	87,169.16	4,474.09	105.13%
.05	Propane Tanks	0.00	100.00	-100.00	0.0%
.06	R & M Equipment	778.01	3,000.00	-2,221.99	25.93%
.07	Supplies	1,451.89	900.00	551.89	161.32%
.08	Tire Disposal	700.50	1,800.00	-1,099.50	38.92%
.09	Waste Disposal	149,353.28	160,000.00	-10,646.72	93.35%
.12	Fees 53 B	6,447.66	7,000.00	-552.34	92.11%
TOTAL SANITATION OPERATING		336,144.11	343,669.16	-7,525.05	97.81%
SANITATION SITE 4325.0					
.01	R & M Site	1,611.56	2,000.00	-388.44	80.58%
TOTAL SANITATION SITE		1,611.56	2,000.00	-388.44	80.58%
RECYCLING 4326.0					
.01	CFC Refrig/Air Condition	1,409.00	1,300.00	109.00	108.39%
.03	Disposal	19,891.47	20,000.00	-108.53	99.46%
.04	Dues	299.30	325.00	-25.70	92.09%
.05	Hauling	30,691.06	27,000.00	3,691.06	113.67%
.07	Seminars	1,000.00	500.00	500.00	200.0%
TOTAL RECYCLING		53,290.83	49,125.00	4,165.83	108.48%
HEALTH OFFICER 4411.0					
.01	Day Care Inspections	0.00	50.00	-50.00	0.0%
.02	Water Testing	307.50	200.00	107.50	153.75%
.03	Payroll	3,571.02	3,566.16	4.86	100.14%
.04	Seminars	845.66	150.00	695.66	563.77%
.06	Telephone	0.00	1.00	-1.00	0.0%
TOTAL HEALTH OFFICER		4,724.18	3,967.16	757.02	119.08%
ANIMAL CONTROL 4414.0					
.01	Beepers	99.00	174.00	-75.00	56.9%
.02	Books	23.97	25.00	-1.03	95.88%
.03	Cell Phone	402.45	444.00	-41.55	90.64%
.04	Equip Maint/Repair	0.00	25.00	-25.00	0.0%
.05	Equipment	78.99	105.00	-26.01	75.23%
.06	Health	0.00	50.00	-50.00	0.0%
.07	Mileage	924.56	1,332.00	-407.44	69.41%
.08	Payroll	7,953.21	13,234.78	-5,281.57	60.09%
.09	Seminar	375.00	385.00	-10.00	97.4%
.10	Supplies	263.33	276.50	-13.17	95.24%
.11	Vet/Disposal	1,780.09	1,750.00	30.09	101.72%
.12	Part Time Holiday	0.00	221.92	-221.92	0.0%

Accrual Basis		Jan - Dec 13	Budget	$ Over Budget	% of Budget
.13	Part Time Vacation	0.00	553.16	-553.16	0.0%
TOTAL ANIMAL CONTROL		11,900.60	18,576.36	-6,675.76	64.06%
HEALTH & HUMAN SERVICES 4415.0					
.02	Child & Family	600.00	600.00	0.00	100.0%
.03	Comm Health Gr Derry	2,500.00	2,500.00	0.00	100.0%
.04	Lamprey Healthcare	2,781.00	2,781.00	0.00	100.0%
.06	Retired Sr Volunteer Prg	125.00	125.00	0.00	100.0%
.07	Rock Cty Comm Action	5,643.00	5,643.00	0.00	100.0%
.08	S.A.S.S.	0.00	575.00	-575.00	0.0%
.09	Safe Place	1,000.00	1,000.00	0.00	100.0%
.10	Vic Geary Center	2,100.00	2,100.00	0.00	100.0%
.12	American Red Cross	1,900.00	1,900.00	0.00	100.0%
.13	Child Advocacy	1,250.00	1,250.00	0.00	100.0%
.15	C.Care Givers-Derry	2,000.00	2,000.00	0.00	100.0%
.16	Rockingham Nutrition	1,269.00	1,269.00	0.00	100.0%
.17	CASA Court Appt Sp Advoc	0.00	500.00	-500.00	0.0%
.18	Seacare Health Services	1,000.00	1,000.00	0.00	100.0%
TOTAL HEALTH & HUMAN SERVICES		22,168.00	23,243.00	-1,075.00	95.38%
COMMUNITY ASSISTANCE 4445.0					
.01	Electric	2,044.64	3,000.00	-955.36	68.16%
.02	Food	97.32	500.00	-402.68	19.46%
.03	Gas	180.59	150.00	30.59	120.39%
.04	Mortgage	0.00	1,000.00	-1,000.00	0.0%
.05	Oil/Fuel	0.00	850.00	-850.00	0.0%
.06	Prescription	10.00	50.00	-40.00	20.0%
.07	Propane	1,049.83	500.00	549.83	209.97%
.08	Rent	4,729.54	9,000.00	-4,270.46	52.55%
.09	Repairs	0.00	1.00	-1.00	0.0%
.10	Telephone	0.00	50.00	-50.00	0.0%
.11	Water	0.00	50.00	-50.00	0.0%
.14	Cremation	0.00	100.00	-100.00	0.0%
TOTAL COMMUNITY ASSISTANCE		8,111.92	15,251.00	-7,139.08	53.19%
RECREATION 4520.0					
.01	Ads	120.00	150.00	-30.00	80.0%
.02	Ball Field/Playground	4,864.28	4,864.00	0.28	100.01%
.03	Beach	1,070.10	1,135.00	-64.90	94.28%
.04	Community Program	991.46	1,000.00	-8.54	99.15%
.05	Copy Machine Use	389.96	410.00	-20.04	95.11%
.06	Electric	761.86	1,000.00	-238.14	76.19%
.07	Equipment Replacement	1,000.54	1,000.00	0.54	100.05%
.09	Mileage	1,320.35	1,276.50	43.85	103.44%
.10	Mowing	8,260.00	8,755.00	-495.00	94.35%
.11	New Equipment	1,900.00	1,900.00	0.00	100.0%
.12	Payroll - Lifeguard	14,508.75	14,508.75	0.00	100.0%
.13	Payroll - Rec Director	32,522.02	31,527.86	994.16	103.15%
.14	Recording Secretary	1,614.39	2,146.60	-532.21	75.21%
.15	Rubbish	1,144.69	1,158.00	-13.31	98.85%

Accrual Basis		Jan - Dec 13	Budget	$ Over Budget	% of Budget
.16	Safety	2,032.10	2,127.50	-95.40	95.52%
.17	Senior Recreation	4,280.24	4,500.00	-219.76	95.12%
.20	Supplies	1,001.00	1,000.00	1.00	100.1%
.21	Telephone	2,021.84	1,905.00	116.84	106.13%
.22	Toilets	1,779.79	1,918.20	-138.41	92.78%
.23	Training/Seminars	1,040.00	1,150.00	-110.00	90.44%
.25	Security Monitor	240.00	300.00	-60.00	80.0%
.27	Dues	65.00	65.00	0.00	100.0%
.28	Repairs/Handyman	875.00	1,000.00	-125.00	87.5%
.30	Technology	689.95	680.00	9.95	101.46%
TOTAL RECREATION		84,493.32	85,477.41	-984.09	98.85%
RECREATION - SUMMER 4520.1					
.18	Summer Rec Payroll	46,472.32	51,042.03	-4,569.71	91.05%
.19	Summer Rec Supplies	2,575.62	2,500.00	75.62	103.03%
.19A	Transport/Field Trip	3,810.65	3,850.00	-39.35	98.98%
.29	Special Programs Payroll	2,492.68	4,057.05	-1,564.37	61.44%
TOTAL RECREATION SUMMER		55,351.27	61,449.08	-6,097.81	90.08%
RECREATION BUILDING 4520.2					
.01	Alarm Monitoring	670.00	636.00	34.00	105.35%
.02	Field Maintenance	2,205.00	2,495.00	-290.00	88.38%
.03	Mowing	3,615.00	3,730.00	-115.00	96.92%
.04	Supplies	923.27	1,000.00	-76.73	92.33%
.05	Telephone	459.60	480.00	-20.40	95.75%
.06	Toilets	1,049.20	1,282.00	-232.80	81.84%
.07	Rubbish Removal	1,447.60	1,296.00	151.60	111.7%
.08	Propane Fuel	1,233.33	1,728.00	-494.67	71.37%
.09	Electricity	1,643.65	2,100.00	-456.35	78.27%
.10	Internet	757.10	720.00	37.10	105.15%
.11	Building Maintenance	1,254.90	1,300.00	-45.10	96.53%
TOTAL RECREATION BUILDING		15,258.65	16,767.00	-1,508.35	91.0%
LIBRARY 4550.0					
.01	Payment	276,765.68	287,378.52	-10,612.84	96.31%
TOTAL LIBRARY		276,765.68	287,378.52	-10,612.84	96.31%
PATRIOTIC PURPOSE 4583.0					
.01	Fireworks	4,500.00	4,500.00	0.00	100.0%
.02	Wreaths/Flags	87.82	100.00	-12.18	87.82%
TOTAL PATRIOTIC PURPOSES		4,587.82	4,600.00	-12.18	99.74%
CONSERVATION 4619.00					
.01	Advertisements	0.00	180.00	-180.00	0.0%
.03	Conferences	45.00	150.00	-105.00	30.0%
.04	Dues	425.00	400.00	25.00	106.25%
.05	Environmental Consultant	4,125.00	3,000.00	1,125.00	137.5%
.08	Office Supplies	34.99	100.00	-65.01	34.99%
.09	Recording Sec/Admin Ass.	1,649.72	2,320.85	-671.13	71.08%
.10	Education & Awareness	1,409.76	1,857.00	-447.24	75.92%
TOTAL CONSERVATION		7,689.47	8,007.85	-318.38	96.02%

Accrual Basis	Jan - Dec 13	Budget	$ Over Budget	% of Budget
PRINCIPLE BOND PAYMENT 4711.0	50,000.00	50,000.00	0.00	100.0%
INTEREST BOND PAYMENT 4721.0	36,525.00	36,525.00	0.00	100.0%
TAN NOTE 4723.0				
.01 Tan	0.00	8,000.00	-8,000.00	0.0%
TOTAL TAN NOTE	0.00	8,000.00	-8,000.00	0.0%
BANK SERVICE CHARGES 6120.0	1,842.10			
TOTAL OPERATING BUDGET EXPENSE	3,366,424.95	3,418,463.76	-52,038.81	98.48%
OTHER EXPENSES				
Disaster Mgmt ETF WA#11 - 2013	6,900.00	6,900.00	0.00	100.0%
Family Promise WA#20 - 2013	2,000.00	2,000.00	0.00	100.0%
Fire CRF WA# 4 - 2013	100,000.00	100,000.00	0.00	100.0%
Highway Block Grant WA#3-2013	133,650.00	133,650.00	0.00	100.0%
Hwy Pick-up truck WA# 8 - 2013	45,221.89	45,221.89	0.00	100.0%
Library LL egress WA#17 - 2013	4,900.00	4,900.00	0.00	100.0%
Mosquito Program WA#15 - 2013	25,500.00	25,500.00	0.00	100.0%
OHD ETF WA#13 - 2013	6,000.00	6,000.00	0.00	100.0%
PD Station CRF WA# 5 - 2013	200,000.00	200,000.00	0.00	100.0%
Road Improve CRF WA# 7 - 2013	366,565.00			
WA#12 UPPER LEVEL RESTROOM T.H.	6,502.50			
Wells Village 2012 Non-lapsing	4,385.48			
TOTAL OTHER EXPENSES	901,624.87	524,171.89	377,452.98	172.01%

Town of Sandown, NH
Unaudited Balance Sheet
As of December 31, 2013

	Dec 31, 13
ASSETS	
Current Assets	
Checking/Savings	
1010.00 · TD Bank	5,431,410.78
1010.01 · TD Bank - Debit Account	3,493.52
1010.02 · Money Mkt 0040	113,476.93
Total Checking/Savings	5,548,381.23
Accounts Receivable	
1150.00 · Accounts Receivable	6,739.74
Total Accounts Receivable	6,739.74
Other Current Assets	
1081.02 · Tax Lien/Redemptions Recv 06-08	9,660.24
1081.05 · Land Use Tax Receivable	60,000.00
1081.07 · Tax Lien/Redemptions Recv 09	2,099.00
1081.11 · Tax Lien/Redemptions Recv 2010	100,427.67
1081.12 · Tax Lien/Redemptions Recv 2011	129,198.31
1081.22 · Property Tax Receivable 2012	160,041.37
1081.23 · Property Tax Receiveable 2013	636,872.91
1310.00 · Due from Conservation	5,052.54
1310.03 · Due from Library	10,612.84
1310.04 · Due from Revolving Rec	1,358.00
1310.06 · Due from Cable TV Revolv. Fund	517.50
1310.07 · Due from Road Improvement CRF	33,409.61
1310.12 · Due from Cemetery Trustees	153.99
1310.13 · Due from Ambulance Fund	532.00
1310.14 · Due from Road Bonds/Escrow Acct	-25,567.95
1310.15 · Due from Police Special Details	22,000.00
Total Other Current Assets	1,146,368.03
Total Current Assets	6,701,489.00
Other Assets	
1400 Pre-Paid	9,350.56
1400.01 · ALLOWANCE ACCT	2,364.24
Total Other Assets	11,714.80
TOTAL ASSETS	**6,713,203.80**

Town of Sandown, NH
Unaudited Balance Sheet
As of December 31, 2013

	Dec 31, 13
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000.00 · Accounts Payable	114,066.54
Total Accounts Payable	114,066.54
Other Current Liabilities	
2060 · Year End Payroll Accrual	41,533.70
2070.00 · Due to State - Motor Vehicle	5,068.67
2070.04 · Due to State - Fish	2.00
2070.05 · Due to State - Dog	1,028.00
2070.09 · Due to Interware	666.40
2075.00 · Due to School	5,258,939.00
2080.03 · Due to Ambulance Fund	-5.00
2090 · Due to Employee	75.00
2100.00 · P/R Liabilities	
2100.01 · Dental Ins. Employee	827.37
2100.02 · Medical Ins. Employee	1,232.65
2100.03 · LTD Employee	233.45
2100.04 · STD Employee	809.13
2100.05 · Union Dues	310.82
2100.06 · NH Retirement - Employee	56.00
2100.17 · AFLAC Insurance	686.22
Total 2100.00 · P/R Liabilities	4,155.64
2220.00 · Deferred Revenue	57,673.00
MHCO-50 · DUE TO SRFs	580.00
Total Other Current Liabilities	5,369,716.41
Total Current Liabilities	5,483,782.95
Total Liabilities	5,483,782.95
Equity	
3000 · Committed Fund Balance	49,513.58
3900.00 · Retained Earnings	1,030,142.69
Net Income	149,764.58
Total Equity	1,229,420.85
TOTAL LIABILITIES & EQUITY	**6,713,203.80**

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2003	$151,984.00	$3,601.45	$155,585.45	2009
2004	$194,540.64	$6021.07	$200,561.71	2010
2005	$104,009.00	$19,497.46	$123,506.46	2011
2006	$91,110.00	$33,327.27	$124,437.27	2012
2007	$117,859.00	$32,080.23	$149,939.23	2013
2008	$ 43,903.00	$ 8,159.72	$ 52,062.72	2014
2009	$ 73066.00	$ 2,814.70	$ 75,880.70	2015
2010	$131.710.00	$5,722.49	$137,432.49	2016
2011	$96,828.00	$604.93	$ 97,432.93	2017
2012	$58,326.00	$307.00	$58,633.00	2018
2013	$33,357.00	$130.98	$33,487.98	2019

Impact Fee Account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2002	$158,109.37	$218,464.64	$0.00	$376,574.01
2003	$376,574.01	$155,585.45	$3,304.00	$528,855.46
2004	$528,855.46	$200,561.71	$21,464.64	$707,952.53
2005	$707,952.53	$123,506.46	$100,000.00	$731,458.99
2006	$731,458.99	$136,763.27	$275,000.00	$593,222.26
2007	$593,222.26	$154,450.23	$225,000.00	$522,672.49
2008	$522,672.49	$ 52,062.72	$218,464.64	$356,270.57
2009	$356,270.57	$ 75,880.70	$200,561.71	$235,946.31
2010	$235,946.31	$ 137,432.49	$160,000.00	$213,378.80
2011	$213,378.80	$ 97,432.93	$166,696.00	$144,115.73
2012	$144,115.73	$58,633.00	$142,908.73	$59,840.00
2013	$59,840.00	$33,487.98	$50,000.00	$43,327.98

Applicant	**Property Location**	**Amount Collected**	**Date Collected**	**Date of Expiration**
Boemark Construction	3 Jana Circle	$3,304.00	1/14/2013	1/14/2019
Tiffany Lee Homes	13 David Lane	$4,511.00	4/11/2013	4/11/2019
Boemark Construction	23 Montana Dr.	$3,304.00	8/6/2013	8/6/2019
Ernie Brown	15 Twitchell's Way	$4,511.00	8/22/2013	8/22/2019
Boemark Construction	39 Montana Drive	$3,304.00	9/17/2013	9/17/2019
Boemark Construction	45 Montana Drive	$3,304.00	10/22/2013	10/22/2019
Delridge Realty	81 Royal Range Road	$4,511.00	10/29/2013	10/29/2019
Boemark Construction	15 Montana Drive	$3,304.00	12/23/2013	12/23/2019
Maplevale Builders	31 Montana Drive	$4,511.00	12/27/2013	12/27/2019
Total		**$34,564.00**		

Town Owned Properties

	A	B	C	D	E	F	G	H
1	**MAP**	**BLOCK**	**LOT**	**UNIT**	**ST #**	**LOCATION**	**OWNER**	**ACRE**
2	3	43				SHOWELL POND	SANDOWN, TOWN OF	0.23
3	4	15	2			HAWKEWOOD RD	SANDOWN, TOWN OF	10.00
4	4	16	1			MORRISON LN	SANDOWN, TOWN OF	8.00
5	4	17				MORRISON LN	SANDOWN, TOWN OF	15.00
6	3	39				SHOWELL POND RD	SANDOWN, TOWN OF	6.40
7	6	21	4	C		HEMLOCK CIR	SANDOWN, TOWN OF	0.66
8	6	22				BEECHWOOD RD	SANDOWN, TOWN OF	3.70
9	7	5	1		212	MAIN ST	SANDOWN, TOWN OF	14.34
10	7	26	33			PINEWOOD LOOP	SANDOWN, TOWN OF	9.42
11	7	26	A			GIORDANI LN	SANDOWN, TOWN OF	2.03
12	7	26	B			PINEWOOD LOOP	SANDOWN, TOWN OF	2.30
13	7	26	C			NICOLE DR	SANDOWN, TOWN OF	1.48
14	6	5				HAMPSTEAD RD	SANDOWN, TOWN OF	4.20
15	3	34				SHOWELL POND RD	SANDOWN, TOWN OF	0.23
16	11	6	B		81	CRANBERRY MEADOW RD	SANDOWN, TOWN OF	8.76
17	17	14				STAGECOACH DR	SANDOWN, TOWN OF	7.80
18	17	15				HOLLOW OAK DR	SANDOWN, TOWN OF	9.49
19	13	16				WELLS VILLAGE RD - OFF	SANDOWN, TOWN OF	82.60
20	13	20			85	WELLS VILLAGE RD	SANDOWN, TOWN OF	58.42
21	9	16			66	WELLS VILLAGE RD	SANDOWN, TOWN OF	16.00
22	10	19			320	MAIN ST	SANDOWN, TOWN OF	2.30
23	10	20			1	HAMPSTEAD RD	SANDOWN, TOWN OF	0.40
24	10	28	2		367	MAIN ST	SANDOWN, TOWN OF	3.47
25	10	28	3		359	MAIN ST	SANDOWN, TOWN OF	2.28
26	10	29	1		27	FREMONT RD	SANDOWN, TOWN OF	0.50
27	10	38	A			MAIN ST	SANDOWN, TOWN OF	6.51
28	10	39			315	MAIN ST	SANDOWN, TOWN OF	2.93
29	10	40	A		6	DEPOT RD	SANDOWN, TOWN OF	1.00
30	11	3			26	DEPOT RD	SANDOWN, TOWN OF	14.90
31	27	44			25	TRUES PARKWAY	SANDOWN, TOWN OF	0.16
32	27	56			64	MAIN ST	SANDOWN TOWN OF	0.40
33	11	6				CRANBERRY MEADOW RD	SANDOWN, TOWN OF	19.52
34	11	7	1		31	CRANBERRY MEADOW RD	SANDOWN, TOWN OF	18.00
35	26	44			48	HOLTS POINT RD	SANDOWN, TOWN OF	0.21
36	26	45			50	HOLTS POINT RD	SANDOWN, TOWN OF	0.25
37	26	47			45	HOLTS POINT RD	SANDOWN, TOWN OF	0.35
38	26	48			43	HOLTS POINT RD	SANDOWN, TOWN OF	0.35
39	20	4				FREMONT RD - OFF	SANDOWN, TOWN OF	14.50
40	21	36			617	MAIN ST	SANDOWN, TOWN OF	7.08
41	29	83			305	MAIN ST	SANDOWN, TOWN OF	1.00
42	29	84			295	MAIN ST	SANDOWN, TOWN OF	6.00
43	7	13	1			MAIN ST	SANDOWN, TOWN OF	2.49
44	7	13	2			MAIN ST	SANDOWN, TOWN OF	2.32
45	7	13	3			MAIN ST	SANDOWN, TOWN OF	4.68
46	20	22				FREMONT RD	SANDOWN, TOWN OF	4.00

Town Owned Properties

	A	B	C	D	E	F	G	H
47	19	4			4	CROSS RD	SANDOWN, TOWN OF	2.02
48	26	54			31	HOLTS POINT RD	SANDOWN, TOWN OF	0.90
49	29	60			5	SECOND ST	SANDOWN, TOWN OF	0.11
50	29	61			32	TACOMA DR	SANDOWN, TOWN OF	0.11
51	29	69			10	TACOMA DR	SANDOWN, TOWN OF	0.11
52	26	16			24	ROUND HILL RD	SANDOWN, TOWN OF	0.18
53	28	11	1			WEST SHORE RD	SANDOWN, TOWN OF	0.04
54	28	25			22	LAKESIDE DR	SANDOWN, TOWN OF	0.09
55	20	27				EXETER RIVER/DANVIL	SANDOWN, TOWN OF	10.00
56	21	1			562	MAIN ST	SANDOWN, TOWN OF	0.06
57	21	83			31	REED RD	SANDOWN, TOWN OF	8.20
58	27	10			65	TRUES PARKWAY	SANDOWN, TOWN OF	0.34
59	27	11			63	TRUES PARKWAY	SANDOWN, TOWN OF	0.29
60	27	18	A			MAIN ST	SANDOWN, TOWN OF	0.05
61	27	2A				MAIN ST	SANDOWN, TOWN OF	0.53
62	27	40	A			TRUES PARKWAY	SANDOWN, TOWN OF	0.27
63	25	31	A			ARUDA RD	SANDOWN, TOWN OF	0.34
64	22	9			13	WILLIAM ST	SANDOWN, TOWN OF	3.70
65	22	15			5	APRIL AVE	SANDOWN, TOWN OF	1.00
66	10	29	2	1	35	FREMONT RD	SANDOWN, TOWN OF	5.17
67	26	1			28	HOLTS POINT RD	SANDOWN, TOWN OF	0.05
68	29	24			306	MAIN ST	SANDOWN, TOWN OF	1.70
69	22	2			551	MAIN ST	SANDOWN, TOWN OF	7.60
70	28	92			21	BIRCH DR	SANDOWN, TOWN OF	0.47
71	3	32	C		6	SHOWELL POND LN	SANDOWN, TOWN OF	0.81
72	20	18	A			FREMONT RD - OFF	SANDOWN, TOWN OF	0.08
73	20	18	B			FREMONT RD - OFF	SANDOWN, TOWN OF	0.07
74	8	13				CUB POND	SANDOWN, TOWN OF	33.57
75	10	19	1		314	MAIN ST	SANDOWN, TOWN OF	0.00
76	11	13			37	ODELL RD	SANDOWN, TOWN OF	93.68
77	28	57			10	BIRCH DR	SANDOWN, TOWN OF	0.28
78	28	58			12	BIRCH DR	SANDOWN, TOWN OF	0.28
79	15	9			89	FREMONT RD	SANDOWN, TOWN OF	223.11
80	25	73			17	MAIN ST	SANDOWN, TOWN OF	0.05
81	29	73			4	TACOMA DR	SANDOWN, TOWN OF	0.75
82	1	4	C			HOLTS POINT RD	SANDOWN, TOWN OF	0.68
83	10	42				HAMPSTEAD RD	SANDOWN, TOWN OF	4.00
84	20	25				EXETER RIVER/DANVIL	SANDOWN, TOWN OF	13.00
85	25	21	1			PILLSBURY RD	SANDOWN, TOWN OF	0.15
86	29	77			7	INDIAN HILL RD	SANDOWN, TOWN OF	0.12
87	16	9	24		11	DAVID LN	SANDOWN, TOWN OF	6.63
88	18	1	2			PHEASANT RUN DR	SANDOWN, TOWN OF	8.96
89	28	69			22	BIRCH DR	SANDOWN, TOWN OF	0.25

Sandown's 2013 Citizens of the Year

This year there are two recipients of the Sandown Citizen of the year title. It's something new to have the award given out to two individuals, but those who know Sue Dupouy and Louise Chartier know they both deserve the recognition for their many hours of volunteer work, often done side by side.

Awarding Citizen of the Year was one of the first events at last weekend's Old Home Days, a weekend-long celebration of Sandown. It was fitting, as both Dupouy and Chartier work tirelessly to improve their community.

Their highest profile work comes through the Sandown Food Pantry and as members of the Friends of the Library (Dupouy is president and Chartier is treasurer), but they are busy helping their neighbors in myriad other ways.

At town and library events the two are rarely seen without their blue Friends of the Library shirts, doing what they can to raise money for the library, helping to organize fundraisers and staffing them too.

Dupouy and Chartier are also rarely seen apart as they shop for the Sandown Food Pantry, turning monetary donations into needed groceries and other household items. The two spend three days a week shopping for the pantry to make sure its users have what they need to get by. They've been shopping together for years.

In accepting her award, Chartier said her efforts were made possible because of longtime town volunteer and food pantry founder Eleanor Bassett. Chartier said she was honored to have been taken under Bassett's wing soon after moving to town and then trusted with food pantry operations. Chartier thanked Bassett for her trust, as well as the citizens of Sandown who continually give generously to the pantry.

Chartier noted that she and Dupouy were also ambassadors of the food pantry, often getting stopped with their two shopping carts and many boxes at the grocery store, people wondering where all the supplies were going. Often those questioners end up catching up with the two before they leave to donate a few dollars.

Chartier was helping out with the food pantry when Dupouy was looking for more to do in town, and the two decided to take on the work together.

Dupouy, who has been the president of the Friends for nine years, said she was glad to have found ways to help her community. She noted that her main reason for volunteering was to glorify God. "I don't do it for me. I do it to show that God is working through me, "said Dupouy. "Thank you very much."

Dupouy also helps out at Fox Den Retirement Community, twice a week calling bingo for its residents and helping out with trips and other activities. She's also active in St. Matthew's United Methodist Church in town. And she's a coordinator for Family Promise of Greater Rockingham County.

The two were congratulated by many and later in the day were prominently featured in the parade, waving from the back of a bright red convertible.

(Photo and article courtesy of Tri-Town Times)

2014

TOWN CANDIDATES

POSITION	TERM	CANDIDATE	VOTE FOR NOT MORE THAN
SELECTMEN	3 YEARS	JAMES E. DEVINE CYNTHIA BUCO	TWO
SELECTMEN	2 YEARS	STEPHEN BROWN JOHN QUEVILLON DANIEL SALTALAMACCHIA	ONE
BUDGET COMMITTEE	3 YEARS		TWO
BUDGET COMMITTEE	2 YEARS	CATHLEEN GORMAN	ONE
BUDGET COMMITTEE	1 YEAR	ANTHONY C. PIEMONTE DAWN NICOLAISEN	ONE
PLANNING BOARD	3 YEARS	MATTHEW BROWN DOUGLAS C. MARTIN MARK TRAEGER	TWO
FIRE ENGINEERS	3 YEARS	PAUL D'AMORE DENNIS GIANGREGORIO WILFRED TAPLEY	THREE
CEMETERY TRUSTEE	3 YEARS	DAVID I. DROWNE	ONE
TRUSTEE OF THE TRUST FUND	3 YEARS	DAVID I. DROWNE	ONE
LIBRARY TRUSTEE	3 YEARS	DIANA TRUE	ONE
SUPERVISOR OF THE CHECKLIST	6 YEARS	JOANNE D. VEY	ONE

Town Elections will be held on Tuesday March 11th from 8:00 am to 8:00pm at the Town Hall

TOWN OF SANDOWN
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, February 1, 2014 at 8:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 20. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 20 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 11, 2014 at Sandown Town Hall, 320 Main Street Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 11, 2014).

Warrant Article 2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $ 3,455,723. Should this article be defeated, the default budget shall be $3,445,641, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.
Estimated tax impact of this warrant article is $6.86 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 3. Shall the Town vote to discontinue the Police Station Capital Reserve Fund created in 2010. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund in the approximate amount of $745,163. Further to see if the town will vote to purchase the land and building known as Map 18 Lot 2-1, 460 Main Street, Sandown to construct, renovate and equip a Police Station and raise and appropriate $871,036 for this purpose. Such sum to be offset by $745,163 from unassigned fund balance with the remaining amount of $125,873 to come from taxation. This will be a non-lapsing article under RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner. If this Article passes, Article 4 will be null and void.
Estimated tax impact of this warrant article is $.25 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 4. Shall the Town vote to raise and appropriate the sum of $1,030,969 for the construction and original equipping of a new police station and authorize the withdrawal of $745,163 from the Police Station Capital Reserve Fund created for that purpose. The balance of $285,806 will come from general taxation. Expected start date of construction is April 15, 2014. This will be a non-lapsing warrant article under RSA 32:7,VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner. If Article 3 passes, this article will be null and void.
Estimated tax impact of this warrant article is $ .57 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Warrant Article 5. Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant in the sum of One Hundred Thirty Six Thousand Three Hundred Twenty Six Dollars ($136,326) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire.
Estimated tax impact of this warrant article is $0
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 6. Shall the Town vote to raise and appropriate the sum up to Twenty Five Thousand Five Hundred Sixty Seven dollars ($25,567) from the fund balance to be added to the previously established Road Improvement Capital Reserve Fund. Such funds represent amounts collected from developers who did not complete road maintenance requirements.
Estimated tax impact of this warrant article is $0.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 7. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifteen Thousand Dollars ($215,000) to be added to the previously established Road Improvement Capital Reserve Fund.
Estimated tax impact of this warrant article is $.43 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 8. Shall the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) to be added to the Fire Equipment and Apparatus Capital Reserve Fund previously established.
Estimated tax impact of this warrant article is $.20 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 5-1-0)

Petitioned Warrant Article 9. Shall we rescind the action taken under RSA 79-A:25 II pursuant to RSA 79-A:25 IV, causing 75% of the Revenue from Land Use Change Tax collected pursuant to RSA 79-A to be added to the general fund and not to be deposited into the Town of Sandown Conservation Fund as previously authorized.
(Recommended by the Board of Selectmen: 3-0-1)
(Recommended by the Budget Committee: 6-0-0)

Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Six Thousand Dollars ($6,000) to be added to the Old Home Day Celebration Expendable Trust Fund.
Estimated tax impact of this warrant article is $.01 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 5-0-0)

Special Warrant Article 11. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Revaluation Capital Reserve Fund for the future revaluation of the town and to raise and appropriate the sum of Five Thousand Dollars ($5,000) towards this purpose, and to further appoint the Board of Selectmen as agents to expend from the fund.
Estimated tax impact of this warrant article is $.01 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Special Warrant Article 12. Shall the town vote to raise and appropriate the sum up to Sixteen Thousand Five Hundred Seventy Dollars ($16,570) from the unreserved fund balance (surplus) to be added to the Town Disaster Management Expendable Trust Fund previously established.
Estimated tax impact of this warrant article is $0.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Warrant Article 13. Shall the town vote to repeal the following ordinance adopted at the March 1998 town meeting: Stock at large – to prohibit the running at large of horses, cattle, sheep, swine, geese, goats and other poultry and animals pursuant to RSA 47:17-10. Violators may be subject to a fine of up to $50 for the first offense and $100.00 for any subsequent offenses. Ordinance adopted in 1998 cites an incorrect RSA and suggests more extensive Selectmen authority than statutorily allowed.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Warrant Article 14. Shall the town vote to raise and appropriate the sum of Twenty Five Thousand Dollars ($25,000) to repair and repave the existing Town Hall parking lot and to re-grade, level and pave existing rear parking area.
Estimated tax impact of this warrant article is $.05 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Not Recommended by the Budget Committee: 0-6-0)

Special Warrant Article 15. Shall the town vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars ($12,500) for exterior painting, re-glazing of windows to preserve the Train Depot and Museum. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the preservation project is completed or by December 31, 2019, whichever is sooner. Costs will be offset by $6,250 in grant funds if approved.
Estimated tax impact of this warrant article is $.02 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Not Recommended by the Budget Committee: 2-4-0)

Special Warrant Article 16. Shall the Town vote to establish the Bridge Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction, replacement, rehabilitation, maintenance and repair of any town owned and maintained bridges and further to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) to be placed in this fund and to further appoint the DPW Director and the Board of Selectmen as agents to expend this fund.
Estimated tax impact of this warrant article is $.20 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 5-1-0)

Warrant Article 17. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Five Hundred Dollars ($25,500) for the purpose of continuing a mosquito surveillance and control program and to authorize the Board of Selectmen to contract with a firm licensed in NH to apply insecticides, and conduct a larviciding and adult mosquito spray program at such times and in such locations throughout the Town as needed to accomplish effective mosquito control.
Estimated tax impact of this warrant article is $.05 per thousand.
(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 6-0-0)

Warrant Article 18. Shall the Town vote to amend the 1987 ordinance to read: Any dwelling not having the designated house number of a minimum height of 3 inches, of a reflective material, located at a non-obscured site visible from the public right-of-way shall be subject to a $25 fine payable to the Town. Said monies shall be used to purchase and install said number.
(Recommended by the Board of Selectmen: 3-1-0)
(Not Recommended by the Budget Committee: 2-4-0)

Petitioned Warrant Article 19. To See if the voters of the Town of Sandown, NH shall vote to make the following changes to the Town of Sandown, NH's real estate exemptions and credits.

<u>Elderly Exemption Changes</u>

Single person income limit from $50,000 per year to $60,000 per year.

65-75 years of age $85,000 to $100,000 deduction from the total assessed value.

75-80 years of age $100,000 to $125,000 deduction from the total assessed value.

80+ years of age $125,000 to $150,000 deduction from the total assessed value.

<u>Blind Exemption Change</u>

$15,000 to $100,000 deduction from the total assessed value.

<u>Veterans and Disabled Veterans Credit Changes</u>

Veterans credit remains at $500 deduction from the total tax bill.

Disabled Veterans credit remains at $2,000 deduction from the total tax bill.
(Not Recommended by the Board of Selectmen: 0-3-1)
(Not Recommended by the Budget Committee: 2-4-0)

Warrant Article 20. Shall the Town beginning in 2015 move the Friday and Saturday Old Home Day events from August to a date and time to be determined in September or October. This article is initiated by the Old Home Day Committee.

Sandown Planning Board
Zoning Amendments for 2014 Ballot

Z-1 **Are you in favor of the adoption of Amendment #Z-1 as proposed by the Planning Board for the Town of Sandown Zoning Ordinance as follows:**

To amend the text of Article II-Part C-Section 6 to read: "There shall be a fee for the issuance of a driveway permit and for each on-site inspection required pursuant to Sections 1 and 2 of this Article II. The Board of Selectmen shall adopt and maintain a schedule of such fees, which shall be available to the public at the Sandown Town Offices."
(Recommended by the Planning Board: 5-0-1)

Given under our hands and seal this day in the year of our Lord Two Thousand Fourteen.

Thomas Tombarello, Chairman | **Date**

Hans Nicolaisen | 2/3/14

Hans Nicolaisen, Vice Chairman | **Date**

James E. Devine | 2-3-14

James E. Devine | **Date**

Terry Treanor | 2/3/14

Terry Treanor | **Date**

A true copy of warrant – attest:

Thomas Tombarello, Chairman | **Date**

Hans Nicolaisen | 2/3/14

Hans Nicolaisen, Vice Chairman | **Date**

James E. Devine | 2-3-14

James E. Devine | **Date**

Terry Treanor | 2-3-14

Terry Treanor | **Date**

We, hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said Town on February 4, 2014.

______________________	______________
Thomas Tombarello, Chairman	**Date**
Hans Nicolaisen	2/3/14
Hans Nicolaisen, Vice Chairman	**Date**
James E. Devine	2-3-14
James E. Devine	**Date**
Terry Treanor	2/3/14
Terry Treanor	**Date**

New Hampshire
Department of
Revenue Administration

2014
MS-737

SANDOWN (405)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
Cheryl	Eastman

Cheryl Eastman — 1.21.14

Preparer's Signature and Title — Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Wm T Treanor Budget Committee Member's Signature	Budget Committee Member's Signature
Bruce J. Cleveland Budget Committee Member's Signature	Budget Committee Member's Signature
Stephen Brown Budget Committee Member's Signature	Budget Committee Member's Signature
Dawn McGrath Budget Committee Member's Signature	Budget Committee Member's Signature
[illegible] Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*
- *Jean Samms: jean.samms@dra.nh.gov*

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

New Hampshire
Department of
Revenue Administration

2014
MS-737

BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity's name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION

Entity Type: (•) Municipality ( ) Village

Municipality: SANDOWN County: ROCKINGHAM

PREPARER'S INFORMATION

First Name	Last Name
Cheryl	Eastman

Street No.	Street Name	Phone Number
320	Main St, PO Box 1756	(603) 887-1740

Email (optional): Finance@Sandown.us

New Hampshire
Department of
Revenue Administration

2014
MS-737

APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive	Add Warr. Article	$173,876	$172,228	$187,552		$187,552	
		- 2			$187,552		$187,552	
4140 - 4149	Election, Regular & Vital Statistics	Add Warr. Article	$58,024	$56,775	$64,493		$63,743	
		- 2			$64,493		$63,743	
4150 - 4151	Financial Administration	Add Warr. Article	$237,461	$232,340	$211,775		$181,225	
		- 2			$211,775		$181,225	
4152	Revaluation of Property	Add Warr. Article						
		-						
4153	Legal Expense	Add Warr. Article	$25,000	$19,143	$25,000		$25,000	
		- 2			$25,000		$25,000	
4155 - 4159	Personnel Administration	Add Warr. Article	$391,175	$364,344	$416,103		$409,603	
		- 2			$416,103		$409,603	
4191 - 4193	Planning & Zoning	Add Warr. Article	$29,015	$28,926	$31,559		$29,536	
		- 2			$31,559		$29,536	
4194	General Government Buildings	Add Warr. Article	$79,579	$81,859	$97,314		$97,314	
		- 2			$97,314		$97,314	
4195	Cemeteries	Add Warr. Article	$4,200	$4,200	$3,400		$3,401	
		- 2			$3,400		$3,401	

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4196	Insurance	Add Warr. Article	$97,021	$80,406	$93,357		$93,762	
		- 2			$93,357		$93,762	
4197	Advertising & Regional Association	Add Warr. Article						
		-						
4199	Other General Government	Add Warr. Article	$325	$325	$350		$350	
		- 2			$350		$350	
General Government Section Subtotal			$1,095,676	$1,040,546	$1,130,903		$1,091,486	

PUBLIC SAFETY

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210 - 4214	Police	Add Warr. Article	$542,585	$527,922	$572,591		$570,617	
		- 2			$572,591		$570,617	
4215 - 4219	Ambulance	Add Warr. Article	$52,850	$51,956	$51,040		$51,040	
		- 2			$51,040		$51,040	
4220 - 4229	Fire	Add Warr. Article	$136,424	$136,874	$133,225		$133,225	
		- 2			$133,225		$133,225	
4240 - 4249	Building Inspection	Add Warr. Article	$35,312	$32,478	$35,788		$35,871	
		- 2			$35,788		$35,871	
4290 - 4298	Emergency Management	Add Warr. Article						
		-						
4299	Other (Including Communications)	Add Warr. Article						
		-						
Public Safety Section Subtotal			$767,171	$749,230	$792,644		$790,753	

New Hampshire
Department of
Revenue Administration

2014
MS-737

AIRPORT/AVIATION CENTER

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4301 - 4309	Airport Operations	Add Warr. Article						
		-						
Airport/Aviation Center Section Subtotal								

HIGHWAYS AND STREETS

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4311	Administration	Add Warr. Article	$10,156	$11,354	$10,056		$10,056	
		- 2			$10,056		$10,056	
4312	Highways & Streets	Add Warr. Article	$651,007	$717,655	$520,615		$545,615	
		- 2			$520,615		$545,615	
4313	Bridges	Add Warr. Article						
		-						
4316	Street Lighting	Add Warr. Article	$4,225	$4,069	$4,200		$4,200	
		- 2			$4,200		$4,200	
4319	Other	Add Warr. Article						
		-						
Highway and Street Section Subtotal			$665,388	$733,078	$534,871		$559,871	

New Hampshire
Department of
Revenue Administration

2014
MS-737

SANITATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4321	Administration	Add Warr. Article						
4323	Solid Waste Collection	Add Warr. Article	$354,233	$346,352	$362,300		$362,300	
		2			$362,300		$362,300	
4324	Solid Waste Disposal	Add Warr. Article	$49,125	$53,291	$49,250		$49,250	
		2			$49,250		$49,250	
4325	Solid Waste Clean-up	Add Warr. Article						
4326 - 4329	Sewage Collection, Disposal, & Other	Add Warr. Article						
Sanitation Section Subtotal			$403,358	$399,643	$411,550		$411,550	

WATER DISTRIBUTION AND TREATMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4331	Administration	Add Warr. Article						
4332	Water Services	Add Warr. Article						

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4335 - 4339	Water Treatment, Conservation, & Other	Add Warr. Article						
		-						
Water Distribution and Treatment Section Subtotal								

ELECTRIC

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	Add Warr. Article						
		-						
4353	Purchase Costs	Add Warr. Article						
		-						
4354	Electric Equipment Maintenance	Add Warr. Article						
		-						
4359	Other Electric Costs	Add Warr. Article						
		-						
Electric Section Subtotal								

HEALTH AND WELFARE

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4411	Administration	Add Warr. Article	$3,967	$4,724	$3,967		$3,967	
		- 2			$3,967		$3,967	

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4414	Pest Control	Add Warr. Article	$44,076	$37,401	$17,334		$15,257	
		2			$17,334		$15,257	
4415 - 4419	Health Agencies, Hospital, & Other	Add Warr. Article	$23,243	$22,168	$24,787		$20,487	
		2			$24,787		$20,487	
4441 - 4442	Administration & Direct Assistance	Add Warr. Article	$17,251	$10,112	$13,101		$13,101	
		2			$13,101		$13,101	
4444	Intergovernmental Welfare Payments	Add Warr. Article						
4445 - 4449	Vendor Payments & Other	Add Warr. Article						
Health and Welfare Section Subtotal			$88,537	$74,405	$59,189		$52,812	

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warr. Article	$163,693	$155,103	$171,375		$167,046	
		2			$171,375		$167,046	
4550 - 4559	Library	Add Warr. Article	$287,379	$276,766	$291,196		$278,268	
		2			$291,196		$278,268	
4583	Patriotic Purposes	Add Warr. Article	$4,600	$4,588	$4,600		$4,600	
		2			$4,600		$4,600	
4589	Other Culture & Recreation	Add Warr. Article						
Culture and Recreation Section Subtotal			$455,672	$436,457	$467,171		$449,914	

New Hampshire
Department of
Revenue Administration

2014
MS-737

CONSERVATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4611 - 4612	Admin. & Purchase of Natural Resources	Add Warr. Article						
		-						
4619	Other Conservation	Add Warr. Article	$8,008	$7,689	$8,740		$7,437	
		- 2			$8,740		$7,437	
4631 - 4632	Redevelopment & Housing	Add Warr. Article						
		-						
4651 - 4659	Economic Development	Add Warr. Article						
		-						
Conservation Section Subtotal			$8,008	$7,689	$8,740		$7,437	

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4711	Principal - Long Term Bonds & Notes	Add Warr. Article	$50,000	$50,000	$50,000		$50,000	
		- 2			$50,000		$50,000	
4721	Interest - Long Term Bonds & Notes	Add Warr. Article	$36,525	$36,525	$33,900		$33,900	
		- 2			$33,900		$33,900	

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4723	Interest on Tax Anticipation Notes	Add Warr. Article	$8,000		$8,000		$8,000	
		2			$8,000		$8,000	
4790 - 4799	Other Debt Service	Add Warr. Article						
Debt Services Section Subtotal			$94,525	$86,525	$91,900		$91,900	

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4901	Land	Add Warr. Article						
4902	Machinery, Vehicles, & Equipment	Add Warr. Article	$46,500	$45,222				
4903	Buildings	Add Warr. Article	$4,900	$4,900				
4909	Improvements Other Than Buildings	Add Warr. Article						
Capital Outlay Section Subtotal			$51,400	$50,122				

New Hampshire
Department of
Revenue Administration

2014
MS-737

OPERATING TRANSFERS OUT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4912	To Special Revenue Fund	Add Warr. Article						
		-						
4913	To Capital Projects Fund	Add Warr. Article						
		-						
4914	To Enterprise Fund							
	Sewer	Add Warr. Article						
		-						
	Water	Add Warr. Article						
		-						
	Electric	Add Warr. Article						
		-						
	Airport	Add Warr. Article						
		-						
4918	To Nonexpendable Trust Funds	Add Warr. Article						
		-						
4919	To Fiduciary Funds	Add Warr. Article						
		-						
Operating Transfers Out Section Subtotal								

OPERATING BUDGET TOTAL	$3,629,735	$3,577,695	$3,496,968		$3,455,723	

New Hampshire
Department of
Revenue Administration

2014
MS-737

SPECIAL WARRANT ARTICLES

Special Warrant articles are defined in RSA 32:3,VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	Add Warr. Article	$666,565	$666,565	$512,137		$512,137	
	Add to Rd Improvement CRF	6			$25,567		$25,567	
	Add to Rd Improvement CRF	7			$215,000		$215,000	
	Add to Fire Dept CRF	8			$100,000		$100,000	
	Establish Revaluation CRF	11			$5,000		$5,000	
	Add to Disaster Management CRF	12			$16,570		$16,570	
	Establish & Fund Bridge CRF	16			$150,000		$150,000	
4916	To Expendable Trust Fund	Add Warr. Article	$12,900	$12,900	$6,000		$6,000	
	Add to Old Home Days ETF	10			$6,000		$6,000	
4917	To Health Maintenance Trust Funds	Add Warr. Article						
	Other Special Warrant Articles	Add Warr. Article						
	Purchase 460 Main St for PD Station	3			$871,036		$871,036	
	Build New PD Station	4			$1,030,969		$1,030,969	
	Train Depot repairs/renovation	15			$12,500			$12,500
	SPECIAL ARTICLES RECOMMENDED		$679,465	$679,465	$2,432,642		$2,420,142	$12,500

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)		OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles		Add Warr. Article			$186,826		$161,826	$25,000
4312	Highway Block Grant	-	5			$136,326		$136,326	
4414	Mosquito Spraying Program	-	17			$25,500		$25,500	
4909	Town Hall parking lot repairs/repave	-	14			$25,000			$25,000
	INDIVIDUAL WARRANT ARTICLES RECOMMENDED					$186,826		$161,826	$25,000

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.

REVENUES

TAXES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Taxes - General Fund	Add Warrant Article			
		-			
3180	Resident Taxes	Add Warrant Article			
		-			
3185	Yield Taxes	Add Warrant Article	$1,492	$1,000	$1,000
		-		$1,000	$1,000
3186	Payment in Lieu of Taxes	Add Warrant Article			
		-			
3189	Other Taxes	Add Warrant Article			
		-			
3190	Interest & Penalties on Delinquent Taxes	Add Warrant Article	$59,643	$60,000	$60,000
		-		$60,000	$60,000
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax ($0.02 per cubic yard)	Add Warrant Article	$466		
		-			
Taxes Section Subtotal			$61,601	$61,000	$61,000

New Hampshire
Department of
Revenue Administration

2014
MS-737

LICENSES, PERMITS, AND FEES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3210	Business Licenses & Permits	Add Warrant Article	$990	$1,000	$1,000
		-		$1,000	$1,000
3220	Motor Vehicle Permit Fees	Add Warrant Article	$1,009,099	$1,000,000	$1,000,000
		-		$1,000,000	$1,000,000
3230	Building Permits	Add Warrant Article	$56,244	$55,000	$55,000
		-		$55,000	$55,000
3290	Other Licenses, Permits, & Fees	Add Warrant Article	$11,242	$11,500	$11,500
		-		$11,500	$11,500
3311 - 3319	From Federal Government	Add Warrant Article	$33,154		
		-			
Licenses, Permits, and Fees Section Subtotal			$1,110,729	$1,067,500	$1,067,500

FROM STATE

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3351	Shared Revenues	Add Warrant Article			
		-			
3352	Meals & Rooms Tax Distribution	Add Warrant Article	$273,102	$273,102	$273,102
		-		$273,102	$273,102
3353	Highway Block Grant	Add Warrant Article	$134,921	$136,326	$136,326
		-		$136,326	$136,326
3354	Water Pollution Grant	Add Warrant Article			
		-			

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3355	Housing & Community Development	Add Warrant Article			
		-			
3356	State & Federal Forest Land Reimbursement	Add Warrant Article			
		-			
3357	Flood Control Reimbursement	Add Warrant Article			
		-			
3359	Other (Including Railroad Tax)	Add Warrant Article	$2,989		
		-			
3379	From Other Governments	Add Warrant Article	$3,352		
		-			
State Funding Section Subtotal			$414,364	$409,428	$409,428

CHARGES FOR SERVICES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3401 - 3406	Income from Departments	Add Warrant Article	$102,890	$105,000	$105,000
		-		$105,000	$105,000
3409	Other Charges	Add Warrant Article			
		-			
Charges for Services Section Subtotal			$102,890	$105,000	$105,000

MISCELLANEOUS REVENUES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3501	Sale of Municipal Property	Add Warrant Article			
		-			

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3502	Interest on Investments	Add Warrant Article			
		-			
3503 - 3509	Other	Add Warrant Article	$17,035	$15,000	$15,000
		-		$15,000	$15,000
Miscellaneous Revenues Section Subtotal			$17,035	$15,000	$15,000

INTERFUND OPERATING TRANSFERS IN

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	Add Warrant Article			
		-			
3913	From Capital Projects Funds	Add Warrant Article			
		-			
3914	From Enterprise Funds				
	Sewer - (Offset)	Add Warrant Article			
		-			
	Water - (Offset)	Add Warrant Article			
		-			
	Electric - (Offset)	Add Warrant Article			
		-			
	Airport - (Offset)	Add Warrant Article			
		-			
3915	From Capital Reserve Funds	Add Warrant Article		$745,163	$745,163
		-		$745,163	$745,163

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3916	From Trust & Fiduciary Funds	Add Warrant Article			
		-			
3917	Transfers from Conservation Funds	Add Warrant Article			
		-			
Interfund Operating Transfers In Section Subtotal				$745,163	$745,163

OTHER FINANCING SOURCES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3934	Proceeds from Long Term Bonds & Notes	Add Warrant Article			
		-			
	Amounts Voted from Fund Balance	Add Warrant Article		$42,137	$42,137
		-		$42,137	$42,137
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article			
		-			
Other Financing Sources Section Subtotal				$42,137	$42,137
TOTAL ESTIMATE REVENUES AND CREDITS			$1,706,619	$2,445,228	$2,445,228

New Hampshire
Department of Revenue Administration

2014
MS-737

ACCOUNT SUMMARY

Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	$1,095,676	$1,040,546	$1,130,903		$1,091,486	
Public Safety	$767,171	$749,230	$792,644		$790,753	
Airport/Aviation Center						
Highways and Streets	$665,388	$733,078	$534,871		$559,871	
Sanitation	$403,358	$399,643	$411,550		$411,550	
Water Distribution and Treatment						
Electric						
Health and Welfare	$88,537	$74,405	$59,189		$52,812	
Culture and Recreation	$455,672	$436,457	$467,171		$449,914	
Conservation	$8,008	$7,689	$8,740		$7,437	
Debt Service	$94,525	$86,525	$91,900		$91,900	
Capital Outlay	$51,400	$50,122				
Interfund Operating Transfers Out						
Special Warrant Articles	$679,465		$2,432,642		$2,420,142	
Individual Warrant Articles			$186,826		$161,826	

Revenues	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes	$61,601	$61,000	$61,000
Licenses, Permits and Fees	$1,110,729	$1,067,500	$1,067,500
State Funding	$414,364	$409,428	$409,428
Charges for Services	$102,890	$105,000	$105,000
Miscellaneous Revenues	$17,035	$15,000	$15,000
Interfund Operations Transfers In		$745,163	$745,163
Other Finance Sources		$42,137	$42,137

BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	$3,629,735	$3,496,968	$3,455,723
Special Warrant Articles Recommended	$679,465	$2,432,642	$2,420,142
Individual Warrant Articles Recommended		$186,826	$161,826
TOTAL Appropriations Recommended	$4,309,200	$6,116,436	$6,037,691
Less: Amount of Estimated Revenues & Credits	$1,706,619	$2,445,228	$2,445,228
Estimated Amount of Taxes to be Raised	$2,602,581	$3,671,208	$3,592,463

	Yes	No
Does the budget include **Collective Bargaining Cost Items**?	○	●
Does the budget include **RSA 32:18-a Bond Overrides**?	○	●
Does the budget include **RSA 32:21 Water Costs**?	○	●

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	$6,037,691
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	
Interest: Long-Term Bonds & Notes:	
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	
Maximum Allowable Appropriations Voted At Meeting	$6,641,460

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: Sandown

For the Ensuing Year January 1, 2014 to December 31, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-DT
Rev. 12/11

Default Budget - Town of ______Sandown______________________ FY __2014__

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	198,876.09	12,420.00		**211,296**
4140-4149	Election,Reg.& Vital Statistics	58,024.05	7,072.00		**65,096**
4150-4151	Financial Administration	237,461.18	4,679.00	(38,400.00)	**203,740**
4152	Revaluation of Property				
4153	Legal Expense				
4155-4159	Personnel Administration	391,175.03	28,192.00		**419,367**
4191-4193	Planning & Zoning	29,015.23	746.00		**29,761**
4194	General Government Buildings	79,578.60	566.00		**80,145**
4195	Cemeteries	4,200.00			**4,200**
4196	Insurance	97,021.32	(3,258.00)		**93,763**
4197	Advertising & Regional Assoc.				
4199	Other General Government	325.00			**325**
	PUBLIC SAFETY				
4210-4214	Police	542,584.69	1,821.00		**544,406**
4215-4219	Ambulance	52,850.00			**52,850**
4220-4229	Fire	136,423.60	1,201.00		**137,625**
4240-4249	Building Inspection	35,312.16	84.00		**35,396**
4290-4298	Emergency Management				
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations				
	HIGHWAYS & STREETS				
4311	Administration	10,156.00			**10,156**
4312	Highways & Streets	517,357.16	2,238.00		**519,595**
4313	Bridges				
4316	Street Lighting	4,225.00			**4,225**
4319	Other				
	SANITATION				
4321	Administration	8,564.00			**8,564**
4323	Solid Waste Collection	345,669.16	8,967.00		**354,636**
4324	Solid Waste Disposal	49,125.00			**49,125**
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT
Rev. 10/10

Default Budget - Town of ____Sandown____________________ FY __2014__

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC				
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH				
4411	Administration	3,967.16			**3,967**
4414	Pest Control	18,576.36			**18,576**
4415-4419	Health Agencies & Hosp. & Other	25,243.00			**25,243**
	WELFARE				
4441-4442	Administration & Direct Assist.	15,251.00			**15,251**
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	163,693.49	3,073.00		**166,766**
4550-4559	Library	287,378.52			**287,379**
4583	Patriotic Purposes	4,600.00			**4,600**
4589	Other Culture & Recreation				
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation	8,007.85	(321.00)		**7,687**
4631-4632	**REDEVELOPMENT & HOUSING**				
4651-4659	**ECONOMIC DEVELOPMENT**				
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	50,000.00			**50,000**
4721	Interest-Long Term Bonds & Notes	36,525.00	(2,625.00)		**33,900**
4723	Int. on Tax Anticipation Notes	8,000.00			**8,000**
4790-4799	Other Debt Service				

MS-DT
Rev. 10/10

Default Budget - Town of _____Sandown_____________________ FY _2014__

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	3,419,185.65	64,855.00	(38,400.00)	**3,445,641**

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Wage & contractual increases	4150-451	Revaluation cost reduction
4140-4149	Wages & number of elections	4196	Unemployment Insurance reduction
4150-4151	Wage & contractual increases	4619	Wage reduction
4155-4159	FICA and NH Retirement increases	4721	Bond interest reduction
4191-4193	Wage increases		
4194	Wage increases		
4196	WC insurance increase		
4210-4214	Wages/contractual increases		
4220-4229	Wages increase		
4312	Wages increase		
4324	Wages increase		
4520-4529	Wages increase		

MS-DT
Rev. 10/10

2013 TRUST FUNDS AND CAPITL RESERVES SUMMARY

	A	B	C	D	E	F	G	I	J	K	M	N	O	P
241	date													
242		name	purpose	invested	%%%	begin bal.	new$	withdraw	bal yr. end	int.begin	int inc.	expend	bal yr end	grand totals
243	various	Cemetery PC trust	cem maint	nhpdip	0	$39,624.87	$700.00	$0.00	$40,324.87	$2,005.62	$14.04	$0.00	$2,019.66	$42,344.53
244	5/29/1990	cemetery maint trust	cem maint	nhpdip	0.00%	$14,147.43	$700.00	$500.00	$14,347.43	$0.00	$5.13	$0.00	$5.13	$14,352.55
245	5/29/1990	cemetery maint, trust	cem maint	sov check	0.00%	$135.00	$0.00	$6.00	$129.00	$0.00	$0.00	$0.00	$0.00	$129.00
246	9/24/2011	old home day private	celebrate	sov check	0.00%	$150.00	$500.00	$103.50	$546.50	$0.00	$0.00	$0.00	$0.00	$546.50
247	3/6/2011	Old Home Day trust	celebrate	Sov.M.M.	0.20%	$928.82	$6,000.00	$5,890.50	$1,038.27	$0.00	$6.19	$0.00	$6.19	$1,044.47
248	12/31/2008	Road Improv.Cap Res	Road Imp.	Sov.M.M.	0.20%	$9,480.01	$366,565.00	$346,903.28	$29,141.73	$0.00	$504.64	$0.00	$504.64	$29,646.37
249	5/13/2010	Disaster Manag. Trust	disaster	sov.M.M.	1.35%	$7,539.34	$6,900.00	$6,910.00	$7,529.64	$0.00	$9.42	$0.00	$9.42	$7,539.06
250	4/15/2011	Police Station cap Res.	Station	Ent.Bank CD	1.35%	$100,000	$0	$0.00	$100,000	$2,048.43	$573.75	$0.00	$2,622.18	$102,622.18
251	4/15/2011	Police Station cap Res.	Station	Ent.BankCD	1.35%	$76,000.00	$0.00	$0.00	$76,000.00	$1,556.80	$436.05	$0.00	$1,992.85	$77,992.85
252	4/25/2012	Police Station cap Res.	Station	M.V.C.U.	$1.29	$176,000.00	$0.00	$0.00	$176,000.00	$1,567.39	$2,304.20	$0.00	$3,871.59	$179,871.59
253	6/20/2012	Police Station cap Res.	Station	M.V.C.U	$1.29	$70,000.00	$0.00	$0.00	$70,000.00	$914.63	$483.83	$0.00	$1,398.46	$71,395.46
254	6/20/2012	Police Station cap Res.	Station	pentucket	$0.85	$112,249.43	$0.00	$0.00	$112,249.43	$507.72	$962.18	$0.00	$1,469.90	$113,719.33
255	4/19/2013	Police Station cap Res.	Station	pentucket	0.30%	$ 200,000.00	$ -	0	$ 200,000.00	0	$ 443.99	$ -	$ 443.99	$ 200,443.99
256	7/27/2012	main street flag	flags	sov check	$0.00	$250.00	$0.00	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00	$250.00
257	1/30/2012	Sr.trans.fund	trans.	sov check	$0.00	$2,626.58	$2,027.19	$665.23	$3,988.54	$0.00	$0.00	$0.00	$0.00	$3,988.54
258	4/12/2012	plowing trust	plowing	sov check	$0.00	$100.00	$0.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$100.00
259	4/29/2013	fire dept cap res	equipment	sov M.M.	0.69%	$ 100,000.00	0	0	$ 100,000.00	0	$ 292.96	0	$ 292.96	$100,292.96
260														
261		TOTAL FUNDS				$909,231.48	$383,392.19	$360,978.51	$931,645.41	$8,599.70	$6,036.38	$0.00	$14,636.97	$946,279.38
262														
263														
264														
265														
266														
267														
268														
269														
270														
271														
272														
273														
274														
275														
276														
277														
278														
279														
280														

This is to certify that the information contained in this report is correct to the best of our knowledge.Trustees of trust funds. Arleen Bassett, Dana Wells, David I. Drowne

SUMMER RECREATION PROGRAM

	2013	2014	2014	2014
Executive 4130.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Ads	500.00	500.00	500.00	500.00
Auditors	15,000.00	16,000.00	16,000.00	16,000.00
Computer Support/Software Licenses	16,500.00	17,700.00	17,700.00	17,700.00
Dues	4,100.00	4,850.00	4,850.00	4,850.00
Consulting/Engineering	500.00	500.00	500.00	500.00
Flowers/Goodwill/BOS meetings	250.00	250.00	250.00	250.00
Legal	25,000.00	25,000.00	25,000.00	25,000.00
Mileage	300.00	300.00	300.00	300.00
Payroll	107,135.09	116,336.92	116,337.00	116,337.00
Postage	9,000.00	8,500.00	8,500.00	8,500.00
Survey Town Properties	1.00	1.00	1.00	1.00
Seminars	200.00	200.00	200.00	200.00
Services (Deeds)	150.00	390.00	390.00	390.00
Supplies	3,400.00	3,000.00	3,000.00	3,000.00
Tax Maps	2,000.00	2,000.00	2,000.00	2,000.00
Telephone	3,000.00	3,000.00	3,000.00	3,000.00
Town Report	2,000.00	1,500.00	1,500.00	1,500.00
Computer Maintenance/Software	2,395.00	5,259.59	5,260.00	5,260.00
DSL Line/Comcast Internet	1,200.00	1.00	1.00	1.00
Postage Meter Lease	2,394.00	2,394.00	2,394.00	2,394.00
Postage Supplies	300.00	300.00	300.00	300.00
Grants	1,000.00	1,000.00	1,000.00	1,000.00
Website Support & Maintenance	2,550.00	2,568.00	2,568.00	2,568.00
Mosquito Control Program	1.00	1.00	1.00	1.00
Stormwater Management		1,000.00	1,000.00	1,000.00
Town Meeting Adj.				
Gross Expenses	**198,876.09**	**212,551.51**	**212,552.00**	**212,552.00**
Revenue	750.00	750.00	750.00	750.00
Net Expenses	198,126.09	211,801.51	211,802.00	211,802.00

Payroll Detail		**2013**	**2014**		
Positions		**Rate**	**Rate**	**Hours**	**$**
Selectman		2,000.00	2,000.00		2,000.00
Selectman		2,000.00	2,000.00		2,000.00
Selectman		2,000.00	2,000.00		2,000.00
Selectman		2,000.00	2,000.00		2,000.00
Selectman		2,000.00	2,000.00		2,000.00
Town Administrator	13 weeks	21.14	25.00	520.00	13,000.00
	39 weeks	21.56	25.50	1,560.00	39,780.00
Office Clerk	13 weeks	19.19	19.57	520.00	10,176.40
	39 weeks	19.57	19.96	1,560.00	31,137.60
Recording Secretary	13 weeks	17.49	17.84	169.00	3,014.96
	39 weeks	17.84	18.20	507.00	9,227.40
					116,336.36

	2013	2014	2014	2014
Town Clerk 4140.1	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Bank Mileage	696.70	697.00	697.00	697.00
Books	125.00	125.00	125.00	125.00
Deliberative Session	257.10	175.00	175.00	175.00
Dog Licenses	250.00	260.00	260.00	260.00
Dues	20.00	20.00	20.00	20.00
Clerk - Deputy Town	24,057.35	24,834.00	24,834.00	24,834.00
Clerk - Municipal	19,738.94	20,434.00	20,434.00	20,434.00
Seminars	150.00	150.00	150.00	150.00
Supplies	1,988.96	1,703.00	1,703.00	1,703.00
Telephone	1,440.00	1,320.00	1,320.00	1,320.00
		0.00	0.00	0.00
State Mailouts	300.00	300.00	300.00	300.00
Town Meeting Adj.				
Gross Expenses	**49,024.05**	**50,018.00**	**50,018.00**	**50,018.00**
Revenue	934,149.00	967,048.00	967,048.00	967,048.00
Net Expenses	-885,124.95	-917,030.00	-917,030.00	-917,030.00

Payroll Detail		2013	2014		
Positions		Rate	Rate	Hours	$
Deputy Town Clerk	13 weeks	17.04	17.38	347.75	6,043.90
	39 weeks	17.38	17.38	1,043.25	18,131.69
Municipal Clerk	13 weeks	14.57	14.86	333.71	4,958.93
	39 weeks	14.86	14.86	1,001.13	14,876.79
Deliberative Session		17.14	17.14	15.00	257.10
					44,268.40

Elec & Reg. 4140.2	**2013**	**2014**	**2014**	**2014**
(Supervisors of Checklist)	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Software-Norton antivirus	100.00	100.00	100.00	100.00
Supplies	500.00	500.00	500.00	500.00
Supervisor # 1	1,000.00	1,000.00	1,000.00	1,000.00
Supervisor # 2	1,000.00	1,000.00	1,000.00	1,000.00
Supervisor # 3	1,000.00	1,000.00	1,000.00	1,000.00
Copies	50.00	50.00	50.00	50.00
Training/Mileage	75.00	75.00	75.00	75.00
Town Meeting Adj.				
Gross Expenses	**3,725.00**	**3,725.00**	**3,725.00**	**3,725.00**
Revenue	50.00	50.00	50.00	50.00
Net Expenses	3,675.00	3,675.00	3,675.00	3,675.00

Elec & Reg. 4140.3 (Moderator)	2013 Approved	2014 Requested	2014 Bud Comm	2014 Selectmen
Seminars	50.00	50.00	75.00	75.00
Ballot Clerk	600.00	3,150.00	2,250.00	2,250.00
Ballots & Coding of Machine	3,200.00	4,000.00	5,250.00	6,000.00
Meals	125.00	375.00	375.00	375.00
Moderator	500.00	750.00	1,000.00	1,000.00
Voting Machine	600.00	600.00	200.00	200.00
Voting Equipment	200.00	200.00	850.00	850.00
Town Meeting Adj.				
Gross Expenses	**5,275.00**	**9,125.00**	**10,000.00**	**10,750.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	5,275.00	9,125.00	10,000.00	10,750.00

Finance 4150.1	2013 Approved	2014 Requested	2014 Bud Comm	2014 Selectmen
Mileage	20.00	20.00	20.00	20.00
Payroll	49,419.20	52,820.00	52,820.00	52,820.00
Seminars	40.00	40.00	40.00	40.00
Computer Software/Hardware	795.00	8,850.00	8,850.00	8,850.00
Supplies	900.00	800.00	800.00	800.00
Dues	40.00	25.00	25.00	25.00
Town Meeting Adj.				
Gross Expenses	**51,214.20**	**62,555.00**	**62,555.00**	**62,555.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	51,214.20	62,555.00	62,555.00	62,555.00

Payroll Detail		2013 Rate	2014 Rate	Hours	$
Finance Director	13 weeks	24.75	24.75	520	12,870.00
	39 weeks	24.75	25.25	1560	39,390.00
Vacation Coverage		35	35	16	560.00
Total Payroll					52,820.00

Assessing 4150.3	2013 Approved	2014 Requested	2014 Bud Comm	2014 Selectmen
Mileage	800.00	800.00	800.00	800.00
Assessing Services	75,600.00	75,600.00	45,000.00	75,600.00
Vision - Website Maintenance/hosting	2,200.00	2,200.00	2,200.00	2,200.00
Supplies	100.00	120.00	120.00	120.00
Vision - Annual Software Maintenance	3,300.00	3,432.00	3,432.00	3,432.00
Revaluation	38,400.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	**120,400.00**	**82,152.00**	**51,552.00**	**82,152.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	120,400.00	82,152.00	51,552.00	82,152.00

	2013	2014	2014	2014
Tax Collector 4150.4	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Copier Maintenance	2,166.50	2,107.00	2,107.00	2,107.00
Dues	20.00	20.00	20.00	20.00
Payroll	48,630.40	48,990.00	49,364.00	49,364.00
Seminars	100.00	100.00	100.00	100.00
Supplies	1,347.64	1,379.00	1,379.00	1,379.00
Tax Bill Printing/New Bills	200.00	200.00	200.00	200.00
Tax Lien Expenses	2,000.00	2,500.00	2,500.00	2,500.00
Tax Program Support	4,715.55	5,188.00	5,188.00	5,188.00
Town Meeting Adj.				
Gross Expenses	**59,180.09**	**60,484.00**	**60,858.00**	**60,858.00**
Revenue	12,736,153.00	12,623,152	12,623,152	12,623,152
Net Expenses	-12,676,972.91	-12,562,668	-12,562,294	-12,562,294
Payroll Detail	**2013**	**2014**		
	Rate	**Rate**	**Hours**	**Total Pay**
Tax Collector 13 weeks	22.92	23.38	520	12,157.60
39 weeks	23.38	23.85	1,560	37,206.00
			2080	49,363.60

	2013	2014	2014	2014
Treasurer 4150.5	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Payroll	3,818.69	3,819.00	3,819.00	3,819.00
Supplies	50.00	50.00	50.00	50.00
Mileage	100.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	**3,968.69**	**3,969.00**	**3,969.00**	**3,969.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3,968.69	3,969.00	3,969.00	3,969.00
Payroll Detail	**2013**	**2014**		
	Rate	**Rate**		
Treasurer	3,496.92	3,496.92		
Asst. Treasurer	321.77	321.77		
		3,818.69		

	2013	2014	2014	2014
Budget Committee 4150.9	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Recording Secretary	2,338.20	2,000.00	2,050.00	2,000.00
Supplies	120.00	1.00	1.00	1.00
Seminars	240.00	240.00	240.00	240.00
Town Meeting Adj.				
Gross Expenses	**2,698.20**	**2,241.00**	**2,291.00**	**2,241.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	2,698.20	2,241.00	2,291.00	2,241.00
Payroll Detail	**2013**	**2014**		
	Rate	**Rate**	**Hours**	**Total Pay**
Recording Secretary 13 weeks	16.98	17.32	20	346.40
39 weeks	17.32	17.67	90	1,590.30
				1,936.70

	2013	2014	2014	2014
Benefits 4155.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
FICA	52,641.56	63,547.00	63,547.00	63,547.00
Health Insurance/Anthem	184,930.80	181,667.00	175,167.00	181,667.00
Medicare	18,226.87	19,480.00	19,480.00	19,480.00
Retirement Employees	41,724.27	47,789.00	47,789.00	47,789.00
Retirement Fire	16,034.36	17,565.00	17,565.00	17,565.00
Retirement Police	77,617.17	86,055.00	86,055.00	86,055.00
Town Mtg Adj				
Gross Expenses	**391,175.03**	**416,103.00**	**409,603.00**	**416,103.00**
Revenue	0	0.00	0.00	0.00
Net Expenses	391,175.03	416,103.00	409,603.00	416,103.00

	2013	2014	2014	2014
Planning Board 4191.1	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Ads	700.00	700.00	700.00	700.00
Consulting	7,000.00	7,500.00	7,500.00	7,500.00
Legal	2,000.00	2,500.00	2,500.00	2,500.00
Mileage	100.00	150.00	150.00	150.00
Payroll	14,994.91	15,293.00	13,270.00	15,293.00
Supplies	400.00	400.00	400.00	400.00
Education	250.00	250.00	250.00	250.00
Grant Applications	2,000.00	2,000.00	2,000.00	2,000.00
Town Meeting Adj.				
Gross Expenses	**27,444.91**	**28,793.00**	**26,770.00**	**28,793.00**
Revenue	4,000.00	4,000.00	4,000.00	4,000.00
Net Expenses	23,444.91	24,793.00	22,770.00	24,793.00

Payroll Detail		**2013**	**2014**		
		Rate	**Rate**	**Hours**	**Total Pay**
Planning Board Aide	13 weeks	18.36	18.73	173.00	3,240.29
	39 weeks	18.73	19.10	525.00	10,027.50
				698.00	13,267.79

	2013	2014	2014	2014
Zoning Board 4191.2	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Ads	400.00	850.00	850.00	850.00
Books	100.00	100.00	100.00	100.00
Payroll	840.32	1,586.00	1,586.00	1,586.00
Seminars	180.00	180.00	180.00	180.00
Supplies	50.00	50.00	50.00	50.00
Town Meeting Adj.				
Gross Expenses	**1,570.32**	**2,766.00**	**2,766.00**	**2,766.00**
Revenue	500.00	850.00	850.00	850.00
Net Expenses	1,070.32	1,916.00	1,916.00	1,916.00

Payroll Detail		**2013**	**2014**		
		Rate	**Rate**	**Hours**	**Total Pay**
Administrative Aide	13 weeks	15.92	16.24	24.05	390.57
	39 weeks	16.24	16.56	72.15	1,194.80
8 hrs/month = 96 total hours (1.85 hrs/week)				96.20	1,585.38

	2013	2014	2014	2014
Gov't Bldgs 4194.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Electricity	14,000.00	12,000.00	12,000.00	12,000.00
Equipment Maint/Purchase	5,825.00	5,325.00	5,325.00	5,325.00
Gas (Propane)	5,900.00	4,000.00	4,000.00	4,000.00
Maintenance- Buildings	9,015.00	28,195.00	28,195.00	28,195.00
Oil	10,450.00	13,500.00	13,500.00	13,500.00
Payroll	28,251.60	28,817.88	28,818.00	28,817.88
Supplies	4,200.00	4,000.00	4,000.00	4,000.00
Telephone/Depot	462.00	0.00	0.00	0.00
Alarm Systems	1,275.00	1,275.00	1,275.00	1,275.00
Uniform Allowance	200.00	200.00	200.00	200.00
Town Bldg Inspection Fee		1.00	1.00	1.00
Town Meeting Adj.				
Gross Expenses:	**79,578.60**	**97,313.88**	**97,314.00**	**97,313.88**
Revenue	2,500.00	1,800.00	1,800.00	1,800.00
Net Expenses	77,078.60	95,513.88	95,514.00	95,513.88

Payroll Detail		2013	2014		
		Rate	Rate	Hours	Total Pay
Custodian	13 weeks	13.38	13.65	520	7,098.00
	39 weeks	13.65	13.92	1,560	21,715.20
				2,080	28,813.20

	2013	2014	2014	2014
Cemetery 4195.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Equipment R&M	300.00	300.00	300.00	300.00
Site R&M	2,100.00	2,500.00	2,500.00	2,500.00
Supplies	600.00	600.00	600.00	600.00
New Equipment	1,200.00	0.00	1.00	0.00
Town Meeting Adj.				
Gross Expenses	**4,200.00**	**3,400.00**	**3,401.00**	**3,400.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	4,200.00	3,400.00	3,401.00	3,400.00

	2013	2014	2014	2014
Insurance 4196.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Antique Fire Truck	83.00	95.00	95.00	95.00
Deductible	1,000.00	1,000.00	1,000.00	1,000.00
Prop Liability Ins Trust	43,869.42	40,903.00	40,903.00	40,903.00
Police Group Accident	1,545.00	1,545.00	1,545.00	1,545.00
Unemployment	7,173.00	3,396.00	3,396.00	3,396.00
Workers Comp	39,785.00	42,968.00	42,968.00	42,968.00
Police Life Insurance	295.20	200.00	200.00	200.00
Employee Life Insurance	295.20	220.00	220.00	220.00
Professional Reproduction License	320.00	330.00	330.00	330.00
Fire/rescue volunteers' Life Insurance	2,655.50	2,700.00	3,105.00	2,700.00
Town Meeting Adj.				
Gross Expenses	**97,021.32**	**93,357.00**	**93,762.00**	**93,357.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	97,021.32	93,357.00	93,762.00	93,357.00

	2013	2014	2014	2014
Trustees 4199.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Payroll	300.00	300.00	300.00	300.00
Supplies	25.00	50.00	50.00	50.00
Town Meeting Adj.				
Gross Expenses	**325.00**	**350.00**	**350.00**	**350.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	325.00	350.00	350.00	350.00

	2013	2014	2014	2014
Police 4210.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Ammo	1,329.00	2,163.00	2,163.00	2,163.00
Books	317.00	317.00	317.00	317.00
Communications	1,200.00	3,240.00	1,620.00	1,620.00
Community Service	1,300.00	1,300.00	1,300.00	1,300.00
Cruiser Purchase	1.00	33,000.00	33,000.00	33,000.00
Details	1.00	1.00	1.00	1.00
Dues	180.00	180.00	180.00	180.00
Equip Maintenance	11,277.25	11,277.25	11,277.00	11,277.25
Equip Purchase	4,500.00	6,400.00	2,500.00	2,500.00
Gasoline	28,220.00	26,975.00	25,000.00	26,975.00
Health	1,000.00	1,000.00	1,000.00	1,000.00
Overtime	26,317.56	26,196.00	26,196.00	26,196.00
Payroll	395,300.69	393,162.03	393,162.00	393,162.03
Photography	130.00	130.00	130.00	130.00
Prosecution	15,150.00	15,150.00	15,150.00	15,150.00
Supplies	3,000.00	3,000.00	3,000.00	3,000.00
Telephone	3,000.00	3,720.00	3,720.00	3,720.00
Training	5,981.60	6,601.52	5,982.00	5,982.00
Uniforms	7,350.00	7,350.75	7,351.00	7,350.75
Vehicle Maintenance	9,172.00	9,172.00	9,172.00	9,172.00
Witness Fees	5,270.72	5,285.44	4,500.00	4,500.00
Additional Duties	200.00	200.00	200.00	200.00
Bereavement Leave	1,135.92	1,100.40	1,101.00	1,100.40
Call Back hours	482.28	473.04	473.00	473.04
Grievance Pay	276.76	309.40	309.00	309.40
Incremental Sick Days	4,056.48	4,035.36	4,035.00	4,035.36
PT Holiday	1,061.60	1,004.70	1,005.00	1,004.70
PT Vacation	1,733.83	2,031.38	2,032.00	2,031.38
Tuition Reimbursement	3,000.00	3,000.00	3,000.00	3,000.00
Shift Differential	5,616.00	5,616.00	5,616.00	5,616.00
Educational Incentive	5,024.00	6,125.00	6,125.00	6,125.00
Town Meeting Adj.				
Gross Expenses	**542,584.69**	**579,516.27**	**570,617.00**	**572,591.31**
Revenue	4,881.56	5,195.00	5,195.00	5,195.00
Net Expenses	537,703.13	574,321.27	565,422.00	567,396.31

Payroll Detail		2013	2014		
		Rate	Rate	Hours	Total Pay
Chief	13 weeks	30.76	31.38	520	16,317.60
	39 weeks	31.38	32.01	1560	49,935.60
Admin Sgt	13 weeks	25.30	25.81	520	13,421.20
	39 weeks	25.81	26.33	1560	41,074.80
Eve Sgt	13 weeks	0.00	0.00	520	0.00
	39 weeks	0.00	0.00	1560	0.00
FT Cpl	43 weeks	26.39	26.60	1720	45,752.00
	9 weeks	26.79	26.60	360	9,576.00
FT Patrolman	17 weeks	18.63	19.67	680	13,375.60
	35 weeks	18.91	20.16	1400	28,224.00
FT Patrolman	19 weeks	18.17	19.20	760	14,592.00
	33 weeks	18.45	19.68	1320	25,977.60
FT Patrolman	27 weeks	20.06	21.18	1080	22,874.40
	25 weeks	20.36	21.71	1000	21,710.00
FT Patrolman	39 weeks	17.55	18.08	1560	28,204.80
	48 weeks	17.81	18.53	520	9,635.60
PT Patrolman	4 weeks	18.49	19.05	32	609.60
	48 weeks	18.77	19.05	384	7,315.20
PT Patrolman	11 weeks	15.32	16.72	176	2,942.72
	41 weeks	16.47	17.14	656	11,243.84
PT Patrolman	5 weeks	18.22	19.05	40	762.00
	47 weeks	18.77	19.05	376	7,162.80
PT Patrolman	16 weeks	18.22	19.05	128	2,438.40
	36 weeks	18.77	19.05	288	5,486.40
PT Patrolman	14 weeks	12.99	13.18	96	1,265.28
	38 weeks	12.99	13.51	554	7,484.54
Crossing Guard	13 weeks	21.77	21.77	65	1,415.05
changed to 2 hrs per day	39 weeks	21.77	15.00	291	4,365.00
					393,162.03

	2013	2014	2014	2014
Rescue 4215.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Equip Maintenance	2,800.00	3,290.00	3,290.00	3,290.00
Stipends	29,500.00	29,500.00	29,500.00	29,500.00
New Equipment	10,050.00	6,050.00	6,050.00	6,050.00
Supplies	4,500.00	4,700.00	4,700.00	4,700.00
Training	4,500.00	5,500.00	5,500.00	5,500.00
Licensing & Recertification	1,500.00	2,000.00	2,000.00	2,000.00
Town Meeting Adj.				
Gross Expenses	**52,850.00**	**51,040.00**	**51,040.00**	**51,040.00**
Revenue	1.00	500.00	500.00	500.00
Net Expenses	52,849.00	50,540.00	50,540.00	50,540.00

	2013	2014	2014	2014
Fire 4220.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Communications	1,900.00	1,900.00	1,900.00	1,900.00
Dues	7,100.00	7,800.00	7,800.00	7,800.00
Equip Maint/Repair	5,300.00	5,300.00	5,300.00	5,300.00
Fire Prevention	1,800.00	1,800.00	1,800.00	1,800.00
Forest Fires	500.00	500.00	500.00	500.00
Gasoline/Diesel	7,200.00	7,200.00	7,200.00	7,200.00
New Equipment	10,600.00	8,400.00	8,400.00	8,400.00
Payroll Fire Chief	60,023.60	61,225.00	61,225.00	61,225.00
Stipends - Engineers	6,000.00	6,000.00	6,000.00	6,000.00
Stipend - Fire Chief	3,000.00	3,000.00	3,000.00	3,000.00
Stipends - Fire Fighters	10,000.00	12,000.00	12,000.00	12,000.00
Supplies	2,500.00	2,500.00	2,500.00	2,500.00
Telephone	1,500.00	1,500.00	1,500.00	1,500.00
Training	5,000.00	5,000.00	5,000.00	5,000.00
Veh Maint & Repair	14,000.00	9,100.00	9,100.00	9,100.00
Town Meeting Adj.				
Gross Expenses	**136,423.60**	**133,225.00**	**133,225.00**	**133,225.00**
Revenue	100.00	100.00	100.00	100.00
Net Expenses	136,323.60	133,125.00	133,125.00	133,125.00
Payroll Detail	**2013**	**2014**		
	Rate	**Rate**	**Hours**	**Total Pay**
Fire Chief 13 weeks	28.43	29.00	520	15,080.00
39 weeks	29.00	29.00	1560	45,240.00
			2,080	60,320.00

	2013	2014	2014	2014
Building Inspector 4241.2	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Books	75.00	150.00	150.00	150.00
Dues	400.00	400.00	400.00	400.00
Payroll	12,500.00	12,500.00	12,500.00	12,500.00
Seminars	100.00	300.00	300.00	300.00
Supplies	200.00	200.00	200.00	200.00
Telephone	450.00	480.00	480.00	480.00
Town Meeting Adj.				
Gross Expenses	**13,725.00**	**14,030.00**	**14,030.00**	**14,030.00**
Revenue	18,000.00	17,000.00	17,000.00	17,000.00
Net Expenses	-4,275.00	-2,970.00	-2,970.00	-2,970.00

	2013	2014	2014	2014
Code Enforcement 4241.3	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Payroll Stipend	3,566.16	3,567.00	3,650.00	3,567.00
Town Meeting Adj.				
Gross Expenses	**3,566.16**	**3,567.00**	**3,650.00**	**3,567.00**
Revenue	0	0	0	0.00
Net Expenses	3,566.16	3,567.00	3,650.00	3,567.00

	2013	2014	2014	2014
Plumbing Inspector 4241.4	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Payroll	8,000.00	8,000.00	8,000.00	8,000.00
Telephone Expense	250.00	370.00	370.00	370.00
Supplies	370.00	250.00	250.00	250.00
Computer & Software	1.00	1.00	1.00	1.00
Town Meeting Adj.				
Gross Expenses	**8,621.00**	**8,621.00**	**8,621.00**	**8,621.00**
Revenue	10,880.00	6,000.00	6,000.00	6,000.00
Net Expenses	-2,259.00	2,621.00	2,621.00	2,621.00

	2013	2014	2014	2014
Electrical Inspector 4241.5	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Books	30.00	200.00	200.00	200.00
Payroll	6,000.00	6,000.00	6,000.00	6,000.00
Phone	370.00	370.00	370.00	370.00
Supplies	100.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	**6,500.00**	**6,670.00**	**6,670.00**	**6,670.00**
Revenue	8,000.00	8,000.00	8,000.00	8,000.00
Net Expenses	-1,500.00	-1,330.00	-1,330.00	-1,330.00

	2013	2014	2014	2014
Septic Inspector 4242.1	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Septage Pumping	400.00	400	400	400.00
Septic Payroll	2,500.00	2,500.00	2,500.00	2,500.00
Town Meeting Adj.				
Gross Expenses	**2,900.00**	**2,900.00**	**2,900.00**	**2,900.00**
Revenue	2,550.00	2,550.00	2,550.00	2,550.00
Net Expenses	350.00	350.00	350.00	350.00

	2013	2014	2014	2014
Highway Facility 4311.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Building Maintenance	1,000.00	1,500.00	1,500.00	1,500.00
Electric	2,000.00	2,000.00	2,000.00	2,000.00
Heating Oil	4,600.00	4,000.00	4,000.00	4,000.00
Telephone	1,752.00	1,752.00	1,752.00	1,752.00
Internet	804.00	804.00	804.00	804.00
Town Meeting Adj.				
Gross Expenses	**10,156.00**	**10,056.00**	**10,056.00**	**10,056.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	10,156.00	10,056.00	10,056.00	10,056.00

	2013	2014	2014	2014
Highway Operating 4312.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Cold Mix	3,500.00	3,000.00	3,000.00	3,000.00
Equipment Purchase	2,000.00	2,000.00	2,000.00	2,000.00
Equipment R&M	4,000.00	4,000.00	4,000.00	4,000.00
Equip Rental	1,200.00	1,200.00	1,200.00	1,200.00
Gasoline	10,000.00	11,000.00	11,000.00	11,000.00
Materials	1,400.00	1,500.00	1,500.00	1,500.00
Payroll	161,607.16	163,845.00	163,845.00	163,845.00
Plowing	125,000.00	125,000.00	150,000.00	125,000.00
Salt	85,000.00	85,000.00	85,000.00	85,000.00
Sand	4,500.00	4,500.00	4,500.00	4,500.00
Seminars	300.00	500.00	500.00	500.00
Signs	1,500.00	1,800.00	1,800.00	1,800.00
Supplies	3,000.00	3,000.00	3,000.00	3,000.00
Tree Removal	5,000.00	5,000.00	5,000.00	5,000.00
Vehicle Maintenance	4,500.00	4,500.00	4,500.00	4,500.00
Officer Details	2,000.00	2,000.00	2,000.00	2,000.00
Uniforms/ Shop Towel Rentals	2,570.00	2,570.00	2,570.00	2,570.00
Paving	100,000.00	100,000.00	100,000.00	100,000.00
Mandatory House Numbering	280.00	200.00	200.00	200.00
Town Meeting Adj.				
Gross Expenses	**517,357.16**	**520,615.00**	**545,615.00**	**520,615.00**
Revenue	800.00	0.00	0.00	0.00
Net Expenses	516,557.16	520,615.00	545,615.00	520,615.00

Payroll Detail		**2013**	**2014**		
		Rate	**Rate**	**Hours**	**Total Pay**
DPW 75%	13 weeks	40.82	41.64	390	16,239.60
	39 weeks	41.64	42.47	1,170	49,689.90
Assistant	13 weeks	18.04	18.40	520	9,568.00
	39 weeks	18.40	18.77	1,560	29,281.20
Laborer # 1	13 weeks	17.49	17.84	520	9,276.80
	39 weeks	17.84	17.84	1,560	27,830.40
Laborer # 2	13 weeks	12.42	12.42	442	5,489.64
	39 weeks	12.42	12.42	1,326	16,468.92
					163,844.46

	2013	2014	2014	2014
Street Lights 4316.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Electricity	4,225.00	4,200.00	4,200.00	4,200.00
Town Meeting Adj.				
Gross Expenses	**4,225.00**	**4,200.00**	**4,200.00**	**4,200.00**
Revenue	0	0.00	0.00	0.00
Net Expenses	4,225.00	4,200.00	4,200.00	4,200.00

	2013	2014	2014	2014
Sanitation Facility 4321.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Electricity	7,100.00	7,000.00	7,000.00	7,000.00
Septic	960.00	960.00	960.00	960.00
Telephone	504.00	504.00	504.00	504.00
Town Meeting Adj.				
Gross Expenses	**8,564.00**	**8,464.00**	**8,464.00**	**8,464.00**
Revenue	1.00	0.00	0.00	0.00
Net Expenses	8,563.00	8,464.00	8,464.00	8,464.00

	2013	2014	2014	2014
Sanitation Operating 4324.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Box Rental	2,500.00	2,500.00	2,500.00	2,500.00
Dumpster - Town Hall	1,200.00	1,200.00	1,200.00	1,200.00
Hauling	80,000.00	80,000.00	80,000.00	80,000.00
Payroll	87,169.16	96,136.00	96,136.00	96,136.00
Propane Tanks	100.00	100.00	100.00	100.00
R&M Equip	3,000.00	3,000.00	3,000.00	3,000.00
Supplies	900.00	900.00	900.00	900.00
Disposal/Tires	1,800.00	1,000.00	1,000.00	1,000.00
Disposal/Waste	160,000.00	160,000.00	160,000.00	160,000.00
53B Fees -SRRD	7,000.00	7,000.00	7,000.00	7,000.00
Town Meeting Adj.				
Gross Expenses	**343,669.16**	**351,836.00**	**351,836.00**	**351,836.00**
Revenue	17,500.00	17,500.00	17,500.00	17,500.00
Net Expenses	326,169.16	334,336.00	334,336.00	334,336.00

Payroll Detail		**2013**	**2014**		
		Rate	**Rate**	**Hours**	**Total Pay**
DPW Supervisor	13 weeks	40.82	41.64	130	5,413.20
	39 weeks	41.64	42.47	390	16,563.30
Custodian #1	13 weeks	14.86	14.86	234	3,477.24
	39 weeks	14.86	15.18	702	10,656.36
Custodian	13 weeks	10.10	10.30	221	2,276.30
	39 weeks	10.30	10.51	663	6,968.13
Asst Custodian	13 weeks	10.10	13.00	221	2,873.00
	39 weeks	10.10	13.26	663	8,791.38
Asst Custodian	13 weeks	10.00	10.00	221	2,210.00
	39 weeks	10.00	10.10	663	6,696.30
Asst Custodian	13 weeks	10.00	10.00	221	2,210.00
	39 weeks	10.00	10.20	663	6,762.60
Asst Custodian	13 weeks	9.00	9.00	221	1,989.00
	39 weeks	9.00	10.00	663	6,630.00
Asst Custodian	13 weeks	9.00	9.00	221	1,989.00
	39 weeks	9.00	10.00	663	6,630.00
					92,135.81

	2013	2014	2014	2014
Sanitation Site 4325.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
R&M Site	2,000.00	2,000.00	2,000.00	2,000.00
Town Meeting Adj.				
Gross Expenses	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Revenue	1.00	1.00	1.00	1.00
Net Expenses	1,999.00	1,999.00	1,999.00	1,999.00

	2013	2014	2014	2014
Recycling 4326.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
CFC Refrigeration/air Condit	1,300.00	1,300.00	1,300.00	1,300.00
Disposal Includes wood	20,000.00	20,000.00	20,000.00	20,000.00
Dues NRRA	325.00	350.00	350.00	350.00
Hauling	27,000.00	27,000.00	27,000.00	27,000.00
Seminars	500.00	600.00	600.00	600.00
Town Meeting Adj.				
Gross Expenses	**49,125.00**	**49,250.00**	**49,250.00**	**49,250.00**
Revenue	17,500.00	17,500.00	17,500.00	17,500.00
Net Expenses	31,625.00	31,750.00	31,750.00	31,750.00

	2013	2014	2014	2014
Health Officer 4411.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Day Care Inspections	50.00	50.00	50.00	50.00
Water Testing	200.00	200.00	200.00	200.00
Payroll	3,566.16	3,566.16	3,566.00	3,566.00
Seminars	150.00	150.00	150.00	150.00
Telephone	1.00	1.00	1.00	1.00
Town Meeting Adj.				
Gross Expenses	**3,967.16**	**3,967.16**	**3,967.00**	**3,967.00**
Revenue	50.00	50.00	50.00	50.00
Net Expenses	3,917.16	3,917.16	3,917.00	3,917.00

Animal Control 4414.0	2013 Approved	2014 Requested	2014 Bud Comm	2014 Selectmen
Beepers	174.00	174.00	100.00	174.00
Books	25.00	25.00	25.00	25.00
Cell Phone	444.00	468.00	468.00	468.00
Equip Maint/Repair	25.00	1.00	1.00	1.00
Equipment	105.00	105.00	105.00	105.00
Health Officer 4411.0	50.00	50.00	50.00	50.00
Mileage	1,332.00	1,332.00	1,332.00	1,332.00
Payroll	13,234.78	13,676.54	10,000.00	12,002.00
Seminars	385.00	385.00	385.00	385.00
Supplies	276.50	276.50	277.00	277.00
Vet/Disposal	1,750.00	1,750.00	1,750.00	1,750.00
Part Time Holiday	221.92	218.64	219.00	219.00
Part Time Vacation	553.16	545.08	545.00	546.00
Town Meeting Adj.				
Gross Expenses	**18,576.36**	**19,006.76**	**15,257.00**	**17,334.00**
Revenue	500.00	500.00	500.00	500.00
Net Expenses	18,076.36	18,506.76	14,757.00	16,834.00

Payroll Detail		**2013**	**2014**		
		Rate	**Rate**	**Hours**	**Total Pay**
Animal Control	11 weeks	18.49	19.05	152	2,895.60
	41 weeks	18.76	19.05	478	9,105.90
				630	12,001.50

Health & Human Services 4415.0	2013 Approved	2014 Requested	2014 Bud Comm	2014 Selectmen
Child & Family Services	600.00	1,000.00	1,000.00	1,000.00
Comm Health Serv Gr Derry	2,500.00	2,500.00	2,500.00	2,500.00
Lamprey Healthcare	2,781.00	1,200.00	1,200.00	1,200.00
Retired Senior Volunteer Prog (RSVP)	125.00	125.00	125.00	125.00
Rock Cty Comm Act	5,643.00	5,643.00	5,643.00	5,643.00
S.A.S.S.	575.00	0.00	0.00	0.00
A Safe Place	1,000.00	1,000.00	1,000.00	1,000.00
Vic Geary	2,100.00	2,100.00	2,100.00	2,100.00
Child Advoc. of Rockingham County	1,250.00	1,250.00	1,250.00	1,250.00
Comm Care Givers Greater Derry	2,000.00	2,000.00	2,000.00	2,000.00
Rockingham Nutrit./Meals on Wheel	1,269.00	1,269.00	1,269.00	1,269.00
CASA-Crt Appointed Spec. Advocate	500.00	500.00	500.00	500.00
Seacare Health Services	1,000.00	0.00	0.00	0.00
American Red Cross	1,900.00	4,200.00	1,900.00	4,200.00
Family Promise	0.00	2,000.00	0.00	2,000.00
Town Meeting Adj.				
Gross Expenses	**23,243.00**	**24,787.00**	**20,487.00**	**24,787.00**
Revenue	0.00	0.00	0.00	0.00
Net Expenses	23,243.00	24,787.00	20,487.00	24,787.00

Community Assistance 4445.0	2013 Approved	2014 Requested	2014 Bud Comm	2014 Selectmen
Electricity	3,000.00	3,000.00	3,000.00	3,000.00
Food	500.00	300.00	300.00	300.00
Gasoline	150.00	200.00	200.00	200.00
Mortgage	1,000.00	1,000.00	1,000.00	1,000.00
Oil/Fuel	850.00	850.00	850.00	850.00
Prescriptions	50.00	50.00	50.00	50.00
Propane	500.00	500.00	500.00	500.00
Rent	9,000.00	7,000.00	7,000.00	7,000.00
Repairs	1.00	1.00	1.00	1.00
Telephone	50.00	50.00	50.00	50.00
Water	50.00	50.00	50.00	50.00
Cremation	100.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	**15,251.00**	**13,101.00**	**13,101.00**	**13,101.00**
Revenue	500.00	500.00	500.00	500.00
Net Expenses	14,751.00	12,601.00	12,601.00	12,601.00

Recreation 4520.0	2013 Approved	2014 Requested	2014 Bud Comm	2014 Selectmen
Ads	150.00	200.00	200.00	200.00
Ball Field/Playground	4,864.00	5,186.00	5,186.00	5,186.00
Beach	1,135.00	1,135.00	1,135.00	1,135.00
Community Programs	1,000.00	1,000.00	1,000.00	1,000.00
Copy Machine Use	410.00	410.00	410.00	410.00
Electricity	1,000.00	1,000.00	1,000.00	1,000.00
Equipment Replacement	1,000.00	357.00	357.00	357.00
Mileage	1,276.50	1,276.50	1,277.00	1,276.50
Mowing	8,755.00	9,025.00	9,025.00	9,025.00
New Equipment	1,900.00	3,600.00	3,600.00	3,600.00
Payroll- Lifeguards	14,508.75	14,797.50	14,798.00	14,797.50
Payroll-Recreation Director	31,527.86	32,159.92	32,165.00	35,766.64
Recording Secretary	2,146.60	1,729.98	1,730.00	1,729.98
Rubbish	1,158.00	1,045.00	1,045.00	1,045.00
Safety	2,127.50	2,127.50	2,127.00	2,127.50
Senior Recreation	4,500.00	4,500.00	4,500.00	4,500.00
Supplies	1,000.00	1,000.00	1,000.00	1,000.00
Telephone	1,905.00	2,065.00	2,065.00	2,065.00
Toilets	1,918.20	1,916.00	1,916.00	1,916.00
Training/Seminars	1,150.00	1,180.00	1,180.00	1,180.00
Security Monitor	300.00	300.00	300.00	300.00
Dues	65.00	65.00	65.00	65.00
Repairs/Handyman	1,000.00	1,000.00	1,000.00	1,000.00
Technology	680.00	200.00	200.00	200.00
Town Meeting Adj.				
Gross Expenses	**85,477.41**	**87,275.40**	**87,281.00**	**90,882.12**
Revenue	1.00	1.00	1.00	1.00
Net Expenses	85,476.41	87,274.40	87,280.00	90,881.12

Payroll Detail		2013	2014		
		Rate	Rate	Hours	$
Rec Director	13 weeks	17.57	17.92	442	7,920.64
	39 weeks	17.92	21.00	1326	27,846.00
Lifeguard		12.98	13.24	375	4,965.00
Lifeguard		12.98	13.24	375	4,965.00
Lifeguard		12.73	12.98	375	4,867.50
Recording Secretary	13 weeks	17.07	17.41	30	522.30
	39 weeks	17.41	17.76	68	1,207.68
					52,294.12

	2013	2014	2014	2014
Recreation - Summer 4520.1	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Summer Rec Payroll	51,042.03	53,529.51	53,530.00	53,529.51
Summer Rec Supplies	2,500.00	2,500.00	2,500.00	2,500.00
Transportation for Field Trips	3,850.00	3,850.00	3,850.00	3,850.00
Special Programs Payroll	4,057.05	4,139.25	4,139.00	4,139.25
Town Meeting Adj.				
Gross Expenses	**61,449.08**	**64,018.76**	**64,019.00**	**64,018.76**
Revenue Summer Recreation	48,606.00	49,787.00	49,787.00	49,787.00
Revenue Special Programs	4,057.00	4,140.00	4,140.00	4,140.00
Net Expenses	8,786.08	10,091.76	10,092.00	10,091.76

Summer Rec Payroll Detail	2013	2014		
	Rate	Rate	Hours	$
Summer Rec. Coordinator	15.76	16.08	378	6,078.24
Summer Asst Rec. Coordinator	13.80	14.08	378	5,322.24
(1) Senior Counselor	10.40	10.61	378	4,010.58
(1) Counselor	8.66	8.83	315	2,781.45
(4) Counselors	8.49	8.66	1260	10,911.60
(4) Counselors	8.32	8.49	1260	10,697.40
(1) Counselor	8.16	8.32	315	2,620.80
(3) Counselor		8.16	945	7,711.20
(1) Counselor		8.16	225	1,836.00
(1) Counselor	8.00	8.00	195	1,560.00
				53,529.51

Special Programs Payroll Detail	2013	2014		
	Rate	Rate	Hours	Total Pay
(1) Staff	15.76	16.08	127.5	2,050.20
(1) Staff	10.40	10.61	59.5	631.30
(2) Staff	8.49	8.66	85	736.10
(2) Staff	8.32	8.49	85	721.65
				4,139.25

	2013	2014	2014	2014
Rec. Building Operating 4520.2	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Alarm Monitoring	636.00	653.00	653.00	653.00
Field Maintenance	2,495.00	2,650.00	2,650.00	2,650.00
Mowing	3,730.00	3,730.00	3,730.00	3,730.00
Supplies	1,000.00	1,000.00	1,000.00	1,000.00
Telephone	480.00	480.00	480.00	480.00
Toilets	1,282.00	1,282.00	1,282.00	1,282.00
Rubbish Removal	1,296.00	1,512.00	1,512.00	1,512.00
Propane Fuel	1,728.00	1,728.00	1,000.00	1,728.00
Electricity	2,100.00	1,600.00	1,600.00	1,600.00
Internet	720.00	838.80	839.00	838.80
Building Maintenance	1,300.00	1,000.00	1,000.00	1,000.00
Town Meeting Adj.				
Gross Expenses	**16,767.00**	**16,473.80**	**15,746.00**	**16,473.80**
Revenue	1,915.00	3,276.00	3,276.00	3,276.00
Net Expenses	14,852.00	13,197.80	12,470.00	13,197.80

	2013	2014	2014	2014
Library 4550.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Salary & Wages***	176,093.06	172,368.95	167,364.00	172,368.95
Bks,Mags,Tapes,Videos	28,935.00	31,516.00	31,528.00	31,516.00
Electricity	5,000.00	5,000.00	4,500.00	4,500.00
Heating oil	2,500.00	2,500.00	2,500.00	2,500.00
Telephone	1,270.00	1,270.00	1,270.00	1,270.00
Water	240.00	192.00	192.00	192.00
Security	230.00	264.00	264.00	264.00
Repairs/Maint	3,395.00	4,000.00	4,000.00	4,000.00
Training/Education	1,500.00	1,500.00	922.00	1,500.00
Office Expense	5,900.00	6,141.00	6,141.00	6,141.00
Technology	4,000.00	3,685.00	3,685.00	3,685.00
Programs	3,550.00	3,740.00	3,740.00	3,740.00
Mileage	650.00	728.00	728.00	728.00
Management Materials	1,045.00	1,045.00	1,045.00	1,045.00
Equipment	1,865.00	1,000.00	1,000.00	1,000.00
Dues	565.00	565.00	565.00	565.00
NH Retirement	5,998.34	5,923.54	5,385.00	5,923.54
Benefits	18,940.00	24,877.60	19,052.00	24,877.60
Social Security	10,917.77	10,686.87	10,377.00	10,686.87
Medicare	2,553.35	2,499.35	2,427.00	2,499.35
Contract Services	10,050.00	10,050.00	10,050.00	10,050.00
Postage	400.00	350.00	350.00	350.00
Workermen's Compensation	500.00	513.00	493.00	513.00
NH SUI	1,281.00	1,281.00	690.00	1,281.00
Town Meeting Adj.				
Gross Expenses	**287,378.52**	**291,696.31**	**278,268.00**	**291,196.31**
Revenue	865.00	0.00	0.00	0.00
Net Expenses	286,513.52	291,696.31	278,268.00	291,196.31

Payroll Detail		**2013**	**2014**	**278,268.00**	
		Rate	**Rate**	**Hours**	**Total Pay**
Director:	13 weeks	33.04	30.22	455	13,750.10
	39 weeks	33.70	30.22	1,365	41,250.30
Assistant Dir:	13 weeks	18.55	18.92	442	8,362.64
	39 weeks	18.92	19.30	1,326	25,591.80
Youth Services:	13 weeks	18.57	18.94	390	7,386.60
	39 weeks	18.94	19.32	1,170	22,604.40
Program Coordinator:	13 weeks	13.91	14.19	156	2,213.64
	39 weeks	14.19	14.47	468	6,771.96
Library Tech I	13 weeks	12.76	13.02	156	2,031.12
	39 weeks	13.02	13.28	468	6,215.04
Library Tech II	13 weeks	14.03	14.31	325	4,650.75
	39 weeks	14.31	14.60	975	14,235.00
Custodian	13 weeks	15.92	16.24	65	1,055.60
	39 weeks	16.24	16.56	195	3,229.20
Substitute I	13 weeks	10.61	10.82	13	140.66
	39 weeks	10.82	11.04	39	430.56
Library Page	13 weeks	8.59	8.76	247	2,163.72
	39 weeks	8.76	8.94	741	6,624.54
Early Childhood Literacy Teacher		17.00	17.34	52	901.68
	39 weeks	17.34	17.69	156	2,759.64
					172,368.95

	2013	2014	2014	2014
Patriotic Purposes 4583.00	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Fireworks	4,500.00	4,500.00	4,500.00	4,500.00
Wreaths/ Flags	100.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	**4,600.00**	**4,600.00**	**4,600.00**	**4,600.00**
Revenue	1.00	0.00	0.00	0.00
Net Expenses	4,599.00	4,600.00	4,600.00	4,600.00

	2013	2014	2014	2014
Conservation 4619.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Advertisements	180.00	180.00	180.00	180.00
Conferences	150.00	150.00	100.00	150.00
Dues	400.00	400.00	250.00	400.00
Environmental Consultant	3,000.00	3,750.00	3,000.00	3,375.00
Office Supplies	100.00	100.00	50.00	100.00
Recording Secretary/Admin Assist	2,320.85	2,678.00	2,000.00	2,678.00
Education & Awareness	1,857.00	1,857.00	1,857.00	1,857.00
Town Meeting Adj.				
Gross Expenses	**8,007.85**	**9,115.00**	**7,437.00**	**8,740.00**
Revenue	240.00	240.00	240.00	240.00
Net Expenses	7,767.85	8,875.00	7,197.00	8,500.00
Payroll Detail	**2013**	**2014**		
	Rate	**Rate**	**Hours**	**Total Pay**
Recording Sec/Admin Assist 13 wks	17.45	17.80	37.05	659.49
39 weeks	17.80	18.16	111.15	2,018.48
			148.20	2,677.97

	2013	2014	2014	2014
Debt Expense - Principle 4711.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Tax Map/Lot 15-015-01 Bond	50,000.00	50,000.00	50,000.00	50,000.00
Town Meeting Adj.				
Gross Expenses	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**
Revenue	0	0	0	0
Net Expenses	50,000.00	50,000.00	50,000.00	50,000.00

	2013	2014	2014	2014
Debt Expense - Interest 4721.0	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
Tax Map/Lot 15-015-01 Bond	36,525.00	33,900.00	33,900.00	33,900.00
Town Meeting Adj.				
Gross Expenses	**36,525.00**	**33,900.00**	**33,900.00**	**33,900.00**
Revenue	0	0	0	0
Net Expenses	36,525.00	33,900.00	33,900.00	33,900.00

	2013	2014	2014	2014
TAN Note 4723.00	**Approved**	**Requested**	**Bud Comm**	**Selectmen**
TAN	8,000.00	8,000.00	8,000.00	8,000.00
Town Mtg Adj				
Gross Expenses	**8,000.00**	**8,000.00**	**8,000.00**	**8,000.00**
Revenue	0	0	0	0
Net Expenses	8,000.00	8,000.00	8,000.00	8,000.00

Total Gross Expenses	**3,417,185.65**	**3,500,834.85**	**3,455,723.00**	**3,496,968.18**

SANDOWN OLD HOME DAYS






Photos courtesy of Tri-Town Times

TOWN ADMINISTRATION REPORT

Tom Tombarello, Hans Nicolaisen and James Devine were the returning Board members for this year. Brenda Copp and William “Terry” Treanor were elected for 3 year terms. In November Brenda Copp resigned from her position leaving a four (4) member board for the remainder of the year.

TOWN MAINTENANCE PROJECTS

Along with normal maintenance of town properties, a number of other projects were completed this year. A reorganization of offices took place in March. The Selectmen’s office staff exchanged offices with the Planning Board and Building Department allowing for more privacy for personnel and town assistance issues. Thank you to all the departments that helped with this move. This year we also constructed a new egress from the basement of the Public Library. This was a safety issue brought to our attention years ago and we are pleased to have this project complete. We were also very excited this year to add a new bathroom to the upper level of the Town Hall. Much to the convenience of not having to go downstairs to use a restroom but more importantly for handicap patrons of the building who had to be loaded back into a car or travel along Main Street to get to the lower level of the building to use the facilities. A few other projects included the replacement of the furnace at Angle Pond Fire Station, new doors at the Highway Department and the Police Station, replacing a well cap at the Library, and the striping of the Library parking lot.

ROAD IMPROVEMENT PLAN

Phase 5 of the Road Improvement Plan was completed this year with the reconstruction of North Danville Road from the Danville town line to Fremont Road, and the reconstruction of a portion of Fremont Road from the Fremont town line up to Odell Road. The next phase of the plan will include the reconstruction of Fremont Road from Odell Road to the intersection of Fremont and Sargent Road at the Fremont Road Bridge.

ACCEPTANCE OF TOWN ROADS

No new roads were accepted as town roads in 2013.

COMMUNITY

Sandown had its first stop light this year on Main Street although temporary. The State of New Hampshire Department of Transportation replaced the decking on the bridge over the Exeter River near Riverbend Estates.

This year we celebrated the holiday season with a tree lighting ceremony and a visit from Santa at the Town Hall. Many residents helped us celebrate with some caroling and refreshments. A special thanks to the Sandown Lions Club for their generous donation of the lights and to all those that helped with the event.

The Town’s website was also updated this year with the implementation of Virtual Town Hall. We are very proud of the new website and hope residents find it easier to navigate through to the information they are looking for.

As always, the Board of Selectmen would like to thank all volunteers, committee members and employees for their dedication and service to the Town of Sandown.

Respectfully submitted,

Sandown Board of Selectmen

ASSESSOR'S ANNUAL REPORT for 2013

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Sandown. The four primary members of the staff working in Town are, Scott Marsh, Michael Pelletier, Jerry Quintal and Shawn Main. The Board requests that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's Assessing Office staff can schedule one for you.

The past year saw the assessing office handle 26 individual abatement requests. There were also roughly 228 properties reviewed due to taxpayer inquiries, issued building permits, incomplete status of prior year permits and/or site changes. In addition 322 properties were reviewed as part of Town's quarterly review program. The cyclical review program will be ongoing, with the assessing office visiting a portion of properties each year to verify and/or correct physical descriptions listed in the assessing records. In total the Town's 2013 total assessment decreased by around $101,473,450 due to the valuation update that took place.

A survey of the annual DRA's equalization sales survey has been completed and the Town's overall median assessment ratio as of April 1, 2013 is estimated to be around 98%, which is what was expected due to the valuation update.

PROPERTY TAX RATES – TAX YEARS 2004 - 2013

YEAR	TOWN	COUNTY	LOCAL EDUCATION	STATE EDUCATION	TOTAL
2004	$2.98	$1.19	$15.56	$3.42	$23.15
2005	$2.82	$1.11	$15.58	$3.12	$22.63
2006	$4.29	$1.11	$16.26	$2.92	$24.58
2007	$3.34	$1.10	$14.55	$2.90	$21.89
2008	$3.77	$0.90	$12.54	$2.16	$19.37
2009	$3.38	$0.97	$12.99	$2.21	$19.55
2010	$3.75	$0.95	$13.42	$2.26	$20.38
2011	$3.87	$0.90	$13.81	$2.17	$20.75
2012	$4.00	$0.91	$13.79	$2.08	$20.78
2013	$5.06	$1.12	$18.37	$2.53	$27.08

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications forms are available at the assessing office.

ELDERLY EXEMPTION - $ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
$ 85,000	65 TO 74	Not in excess of	Not in excess of $200,000
$100,000	75 TO 79	$50,000 if single,	excluding the value of
$125,000	80 AND UP	$70,000 if married	the home & up to 2 acres

BLIND EXEMPTION - $ OFF ASSESSED VALUATION

$ 15,000	Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education dpmnt.

VETERAN

Standard Tax Credit $500	Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident
Surviving Spouse Tax Credit $2,000	The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28
Service connected Disability Tax Credit $2,000	Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

<u>NOTICE</u>

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; <u>or</u>
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at <u>RSA 674:39-aa Restoration of Involuntarily Merged Lots</u>.

Budget Committee Annual Report

The Budget Committee had several membership changes in 2013 with two new members elected, one member appointed, two members leaving due to moving, and a change of Ex-Officio leaving us with one open seat.

Officially the Budget Committee's purpose is "to assist its voters in the prudent appropriation of public funds" which is done by reviewing the proposed department budgets along with the backup information provided and asking questions of the department leaders for justification of their requests and estimates. I believe this committee has met this goal to the best of our abilities and hope you will agree.

This year the committee made recommendations on forty four budgets and eighteen warrant articles for the Sandown voters to review at the deliberative session.

As of this writing, the Budget Committee's 2014 budget proposal (3,455,723) is a NET increase of 1.2% (123,099). The gross expense increased 1.1% (38,537) and the estimated revenue decreased by 0.6% (84,562) compared to the 2013 approved budget (3,417,186). The 2013 default budget is arrived at by taking the approved budget last year plus or minus any contractual differences, mandatory expenses, and one-time expenditures. The result is a default budget of 3,445,641 with a difference of 10,082 or 0.0029% between the 2014 proposed and default budgets.

Due to the recent property reevaluation, many residents will see increased property tax bills and may not want to vote for any increase and opt for the default budget. Please consider that thirty three budgets had some type of adjustment made to meet the ever changing needs of the town and you the voters ultimately decide which of these choices we move forward with. We hope that everyone will carefully research and then weigh the effects that both options have on the needs and services provided for our community in 2014 before reaching your decision.

I would like to thank each member of the Budget Committee for volunteering their time and diligent efforts while working together to deliver a fiscally responsible budget proposal. Thanks also goes to the department leaders for helping us better understand their budgets by providing us with the information requested. Special thanks to the town hall office staff who are so helpful and supportive of this committee by answering our many questions and preparing us for all our meetings.

Respectfully,

Bruce Z. Cleveland

Sandown Budget Committee Chair

BUILDING/ CODE ENFORCEMENT

The Building Department has followed the same permit numbers once again as the three previous years.

Total number of building permits issued in 2013 was 168.

The breakdown is as follows:

New Homes	24	(increased by 2 from last year's total)
Remodels	14	
Additions	9	
Garages	8	
Misc	89	(roofs, siding, pools, sheds etc.)

With the new permit system a new home requires 2 permits: one for the foundation and after the foundation is certified as to placement on the lot, a building permit is issued.

Once again, I would like to acknowledge the help of the great staff at the Town Hall and Paul D'Amore, the Assistant Building Inspector. They all make the job so much easier and fun.

Respectfully,

Bob Bogosh
Building Inspector/Code Enforcement Officer

Sandown Cable Access Board - Annual Report

Channel17@sandown.us // (603) 887-0017

Channel 17 continued to see improvements in 2013. The installation of a new switcher and graphics system has allowed us to improve the look of the meetings through better signal quality and better graphics.

A reconfiguration, which allowed us to record straight to the hard drive and streamline the process has enabled Channel 17 to get recordings of meetings on the air much quicker than in the past. We have also created a Vimeo channel where residents can watch recorded meetings on line.

A new program premiered during 2013- Sandown Roundup. Hosted by Sandown resident Donna Green, Sandown Roundup is a monthly magazine-style program that focuses on the people and events of Sandown. The segments have included Old Home Days, an interview with Police Chief Gordon, an interview with Arlene Bassett on the Old Meeting House, the Boy Scout Spooky Walk and more.

Channel 17 aired many of the events that occurred in Sandown in 2013 including:
- Deliberative Session
- Old Home Days
- Sandown Conservation Commission's Fishing Derby
- Sandown Garden Club Events
- Haunted Lighthouses of New England

Looking forward to 2014, we have more upgrades planned which will continue to improve the audio and video signals.

The residents of Sandown have the opportunity to improve programming in Sandown and we want to help. If you have any programming ideas or want to become involved, please contact us at channel17@sandown.us

Respectfully submitted,

Chris Donnellan (Station Manager),
Cable Access Board: Susan Godin (Chair), Richard Lewis, Loraine Borin
Selectman Liaison: Tom Tombarello

2013 CEMETERY REPORT

APPROPRIATION	$4200
EQUIPMENT/ REPAIR & MAINT.	
Chappell Tractor	$1600
Strandell P.E.	$29
Chappell Tractor	$15.59
Fuel	$156.09
SUPPLIES	
Flagworks of America	$181.4
Tractor Supply	$50.93
SITE REPAIR & MAINTENANCE	
Labor	$2013
Taxes	$153.99
TOTAL DISBURSMENTS	$4200

Lots can be purchased from any of the trustees.One half of the purchase price goes into the cemetery maintenance trust fund for the general up keep of the cemetery,the balance goes into perpetual care for that lot.Both trusts are held by the trustees of the trust funds and expended by the cemetery trustees. This is to certify that the information in this report is correct to the best of our knowledge.

Carroll Bassett   David I Drowne   Thomas Latham

Sandown Conservation Commission

This year proved to be another successful year for the Sandown Conservation Commission. It also brought about changes to the Board members. Samantha Borbone and Mary Poulin stepped down and we welcomed new members Joe McKinnon, Kevin Major and Jim Devine as our new Selectmen's Liaison.

The Board reviewed three wetland permit applications as well as five applications for Conditional Use Permits. With input from the board and Gerry Miller, the town's Environmental Consultant, the board was able to work with the applicants and give favorable recommendations for all the applications.

In April, the Board invited Stanley Swier from Northeast Pest Consulting to give a presentation on the biology and management of ticks. Ticks and the spreading of Lyme Disease has been an issue in New Hampshire. There was a large turnout for the presentation and Mr. Swier was extremely informative and helpful in answering questions from those who attended.

The Commission completed the selective tree cutting in the Fremont Road Town Forest. The project was part of the Forestry Management Plan and was part of an effort to keep the forest healthy and vigorous to promote wild life habitat. The income generated by the cut goes into the Forestry Management account and pays for the maintenance of all town-owned conservation properties.

The Annual Fishing Derby was a great event, as usual. There were over 92 participants that caught 105 fish. Brianna Butler did an excellent job planning and running the event. A special thank you goes to Sal Genualdo for allowing the Commission to utilize his pond for the event.

The Commission worked with Curt Springer and Southeast Land Trust in creating an easement over 13.66 acres of Mr. Springer's property located off Morrison Lane. The easement is known as the Betty Judkins Ayer Conservation Area. The easement created access to town-owned conservation land situated on Cub Pond and Punch Pond. Eagle Scout candidate Jimmy Beucler created two trails from Morrison Lane leading back to both ponds as part of his Eagle Scout project. Mr. Beucler worked closely with Mr. Springer, the Conservation Commission and the Board of Selectmen to design and build the trails as well as a kiosk and signage at the trailhead. The Conservation Commission is extremely happy with the efforts of Mr. Beucler and congratulates him on achieving his Eagle Scout rank.

Finally, the Conservation Commission purchased 83 acres of property located on Hersey Road, Odell Road and Snow Lane. The property is part of a larger 202 acre parcel that is in an easement with the Natural Resources Conservation System. As part of our 2014 goals, the Conservation Commission will work on creating a system of trails so the community can fully enjoy this property.

The Conservation Commission continues to exist and do meaningful work because of the community support it receives. If you are interested in getting involved with the preservation of Sandown's natural resources, contact us at acairns@sandown.us.

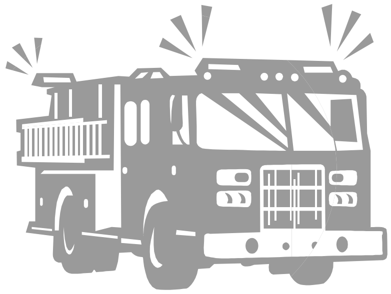
Respectfully submitted by the Sandown Conservation Commission,

Paul Carey – Chairman
Brian Butler – Vice Chairman
Joe McKinnon
Mark Traeger
Kevin Major
Jim Devine
Andrea Cairns

FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873



The Sandown Fire Department would like to report that during the past year the number of calls has gone down. Thankfully the number of house fires has also gone down. Please have your chimneys cleaned at least once a year and make sure your address is visible from the road.

This year the Sandown Fire Department started its firefighter memorial in front of the fire station. It will consist of personalized bricks, three flag poles, a bronze bell, and memorial plaques. This is being done with generous donations from the public, our firefighter's association funds, donated supplies and labor from the firefighters, contractors, and private citizens. We are forever grateful for all the help.

Last year we started a capital reserve for the purchase of a new truck to replace our 27 year old front line attack truck. The cost for a new truck is substantial. Making annual deposits to the fund helps defray the onetime tax impact at the time of purchase.

Starting next year the department will begin replacing some of our personal protective equipment. The gear is at the end of its life span of 10 years. We will start a rotating replacement program by purchasing a few sets every year. We have and will continue to apply for grants to lessen the tax burden on the citizens of Sandown.

The more than forty members, both Firefighters and EMT's taking time away from their families and donating their time to the Volunteer Fire Department is a great asset to this town and is something we are very proud of.

Again, the town is very fortunate to have so many dedicated people willing to take time away from their families to train, assist their neighbors, and respond to all calls. This makes for a great department

Thank you for all your help and support.

Wilfred A. Tapley
Fire Chief
Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

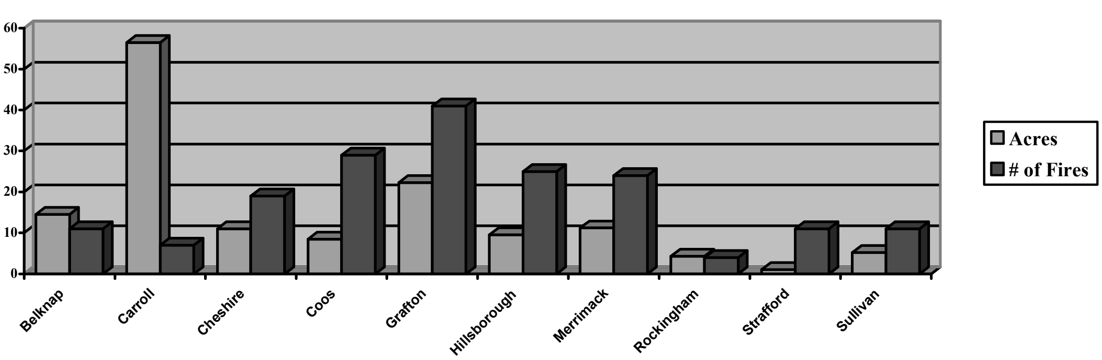
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

Arson	1
Debris	69
Campfire	12
Children	1
Smoking	10
Railroad	0
Equipment	4
Lightning	0
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2013	**182**	**144**
2012	**318**	**206**
2011	**125**	**42**
2010	**360**	**145**
2009	**334**	**173**

ONLY YOU CAN PREVENT WILDLAND FIRE

Annual Report of the
Southeastern New Hampshire Hazardous Materials District

Richard H. Snow
Selectman, Candia
Chairman, Board of Directors

Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC, consisting of representatives from local government, industry, and the general public, works with industry to insure their compliance with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The 2013 operating budget for the District was $113,353.00. Additionally, in 2013 the District applied for and received federal grants for equipment, training, and operational expenses totaling $79,212.39.00. The Fire Chiefs from each of the member communities make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including grants management, financial management, and emergency planning.

District Facility

As part of the District's 2013 operating budget, the Board of Directors and Operations Committee supported the costs associated with the rental of garage and office space for the storage and operation of the District's resources. In June, the District secured a facility in Windham that provides adequate space to house its two response trucks, technician trailer, and operations trailer, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team. This is the first time since the District's inception in 1993 that it has a "home".

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 32 members drawn from the ranks of the fire departments within the District. The Team consists of 6 Technician Team Leaders, 20 Technician Level members, 3 Communication Specialists, and 2 Information Technology Specialists. In addition to members drawn from member fire departments, the team also includes members from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, and police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately $1,000,000. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer.

This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The two Response Trucks along with the Technician and Operations Trailers are housed in our Windham facility, while spill trailers are located in Derry, Hooksett and Plaistow, allowing for rapid deployment. The Command Support Unit is housed at Londonderry Fire and the Foam Trailer is housed by Salem Fire. Activation of the team is made by the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

Response Team Training

In 2013 the Emergency Response Team completed 1080 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized included Computer Aided Management of Emergency Operations (CAMEO), Clandestine Drug and Explosive Labs, and Response to Terrorist Bombing. The Team also worked with The Emergency Film Group, a large developer of training programs for first responders, in the production of a program on “Risk Based Response to Hazardous Materials Incidents."

The Team also provides training to member fire departments, in various subjects, including hazardous materials response, basic spill control and containment, flammable liquid fires and foam operations, and response to suspicious/unknown packages or substances.

Emergency Responses

In 2013 the Team responded to fifteen incidents within the District. These incidents included requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident. Additionally, team responses included hydrocarbon fuel spills and assisting the NH State Police Bomb Squad and local police departments with identifying unknown substances. District resources were also utilized to support local fire departments, including the mobile command post, at large incidents and portable shelters to support firefighter rehab.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhhazmat.org

HEALTH DEPARTMENT

In the past year, the Health Department has been active in assisting Sandown residents with inspecting septic systems, evaluating health and safety conditions of houses in response to complaints from residents and ensuring the safety of drinking water in all town buildings.

In order to become knowledgeable in maintaining a healthy community, the Health Agent attended numerous workshops and seminars throughout the year. The State of New Hampshire is very diligent in providing resources for municipal health agents.

There were a number of failed septic systems this year that may have been prevented if they had been pumped on a regular basis. Residents should ask their septic system disposal provider for a report on the health of the septic system and to check the baffles in their septic tank to make sure that it is intact.

Residents are again reminded to test your home water systems on a yearly basis due to the fact that drinking water comes from many types of underground sources. Free water test kits are available at Sandown Town Hall and can be brought to a state-approved laboratory for minimal cost of analysis.

Flu shots for all residents and particularly the young and elderly, is highly recommended as a preventative measure.

Sandown continues to be proactive in prevention of Eastern Equine Encephalitis (EEE) being a problem for our residents. Sandown continues to have our town monitored and where necessary sprayed. Monitoring data is available on the town website. The State of New Hampshire, Department of Health and Human Services provides the following guidelines

How can eastern equine encephalitis be prevented?
A vaccine is available for horses, but not for humans. Prevention centers around controlling mosquitoes and on individual action to avoid mosquito bites. To avoid being bitten by the mosquitoes that transmit EEE:

- If possible, stay inside between dusk and dark, when mosquitoes are most active.
- When outside between dusk and dark, wear long pants and long-sleeved shirts.
- Use an insect repellent with DEET according to manufacturer's directions when outside.
- Put screens on windows and make sure they do not have holes.
- Eliminate standing water from your property.

If residents have any concerns around health issues in their home or neighborhood, please contact the Selectman's office or Eddie Mencis at 603 770-5479.

Respectfully Submitted,

Edward L. Mencis	Robert Bogosh
Health Officer	Assistant Health Officer

Town of Sandown
Mosquito Control

There was significant disease activity in the State in 2013. There were three horses and 24 mosquito batches that tested positive for Eastern Equine Encephalitis (EEE) while one human, one horse and 14 mosquito batches tested positive for West Nile Virus (WNV). Overall, the mosquito population was average this past season. Dry periods punctuated by heavy rains created mosquito breeding opportunities during the summer. A mild fall kept mosquitoes active allowing EEE and WNV to spread throughout the State. Mosquitoes carrying EEE were found in 17 towns including Sandown, Hampstead, and Derry last season. Three horses died of EEE. The horses lived in Deerfield, Ossipee and Derry.

Nationwide, there were 2271 human cases of WNV with 100 deaths. In NH, there was one human case in Chesterfield, one horse case in Belmont and 14 WNV positive mosquito batches in eleven communities including Sandown and Hampstead.

Adult mosquitoes were monitored at four locations throughout town. Nearly 4300 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they are tested for diseases. One batch of mosquitoes collected in Sandown tested positive for EEE while one batch tested positive for WNV in 2013. Dragon has identified 156 larval mosquito habitats in the Town of Sandown. Crews checked larval habitats 400 times throughout the season. There were 115 sites treated to eliminate mosquito larvae. In addition, 143 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted twice at the Sandown Central School, Sandown North School, Roy Miller Recreation Area and the Garvey Recreation Center last season.

The proposed 2014 Mosquito Control plan for Sandown includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2013 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Richard O'Hanley
Morris Hicks

TOWN OF SANDOWN, NH

Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-8539

The Sandown Highway Department had yet another successful year in 2013 with road construction. We were able to reclaim and repave from Fremont Road to Odell Road and also included North Danville Road.

Thank you residents of Sandown and Busby Construction for making that happen.

We were able to continue cutting brush back along the sides of the roadways, repair washouts and of course, fill pot holes.

Mike Devine became our supervisor at the Highway Department and I would like to welcome aboard both Rich O'Hanley and Morris Hicks.

Thank you again plow contractors for your efforts in keeping our town roads passable during all these storms that keep coming.

Last but not least, to the residents, please keep on supporting the road improvement plan.

Respectfully submitted,

Arthur Genualdo
Public Works Director

SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-3428

2013: A Year of Change

2013 brought one notable change: Barbara Lachance, Sandown Public Library's Director from 1987-1994 and 2008-2013, retired. We thank Barbara for her many years of service to both the library and the community of Sandown, and wish her an enjoyable retirement. Kirsten Rundquist Corbett, formerly the Teen Services and Reference Librarian in Hampton, NH, joined the library as the new Library Director in November. Ms. Corbett earned her MLIS at the University of Rhode Island in 2007.

The Board of Library Trustees and the Sandown Public Library staff, under the direction of Assistant Director Cathy Hassard, are to be commended for keeping the library afloat during the time after Director Lachance retired and before Director Corbett stepped into the role. Kudos to Assistant Director Cathy Hassard, Youth Services Librarian Jennifer Bryant, Program Coordinator Judy LaPorte, Library Technicians Sue Kehoe and Julie Ball, Early Childhood Literacy Teacher Jennifer Dawley, Library Pages Nichole Fales, Christopher Robinson, and Holly Salois for a remarkable job manning the frontlines!

Changes notwithstanding, the Library was busy. 40,546 visits were made to the library in 2013 and 64,451 items checked out, including over 3000 books downloaded via our membership to the New Hampshire Downloadable Books consortium, which stands to increase exponentially as more and more folks rely on various devices and cars begin to be manufactured without CD players! For those interested in learning what we are adding to our collection when we add it, we have added a newsletter subscription service to our arsenal. Go to http://www.wowbrary.org/nu.aspx?p=10251 to sign up for weekly updates!

Program Coordinator Judy LaPorte and Youth Services Librarian Jennifer Bryant worked hard to offer numerous activities throughout the year to encourage residents to use the library. The library hosted 323 events including 185 programs for children, 99 for adults, and 39 for all ages. Nearly 3300 people participated during the year. "Dig into Reading" was the theme for the 2013 Summer Reading Program, with 205 children participating. The children read a total of 179,450 minutes. Busy Bears Story Hour continues to be popular, with many of our littlest readers following Early Childhood Literacy Teacher Jennifer Dawley into the new afternoon timeslot.

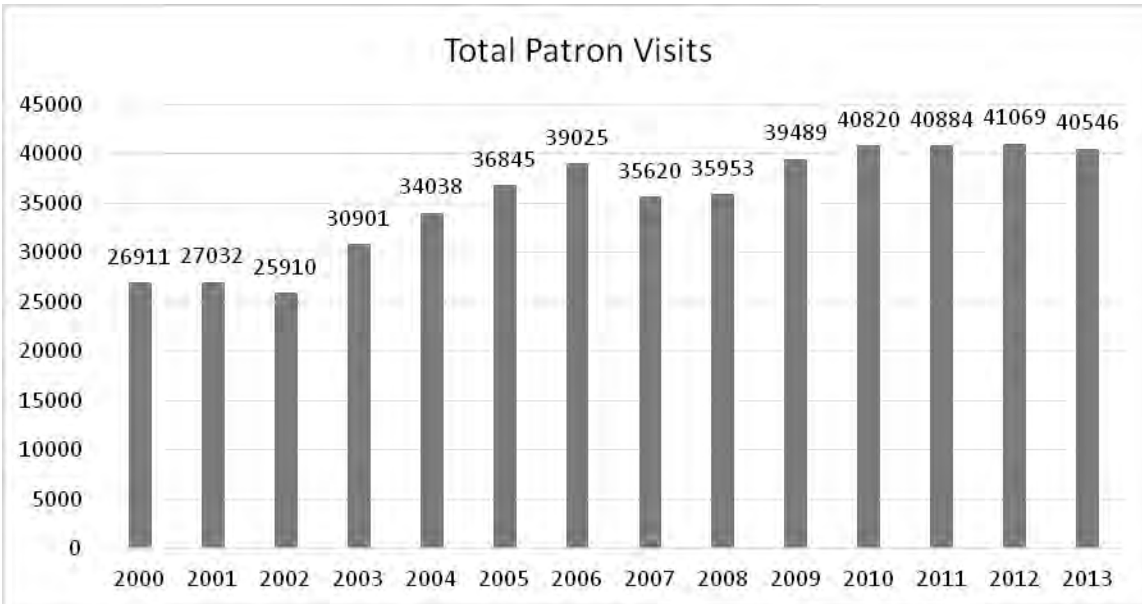
The Friends of the Sandown Public Library continue to fundraise and support library activities above and beyond the operating budget. We are grateful! They give of their time with enthusiasm as they manage the Book Sale room, plan and host fundraising events throughout the year. The Friends also support our summer reading program and supplement our audio book collection. Thanks to the Friends, the library is able to offer our most popular but very expensive museum passes including the New England Aquarium, Boston Science Museum, and Imajine That.

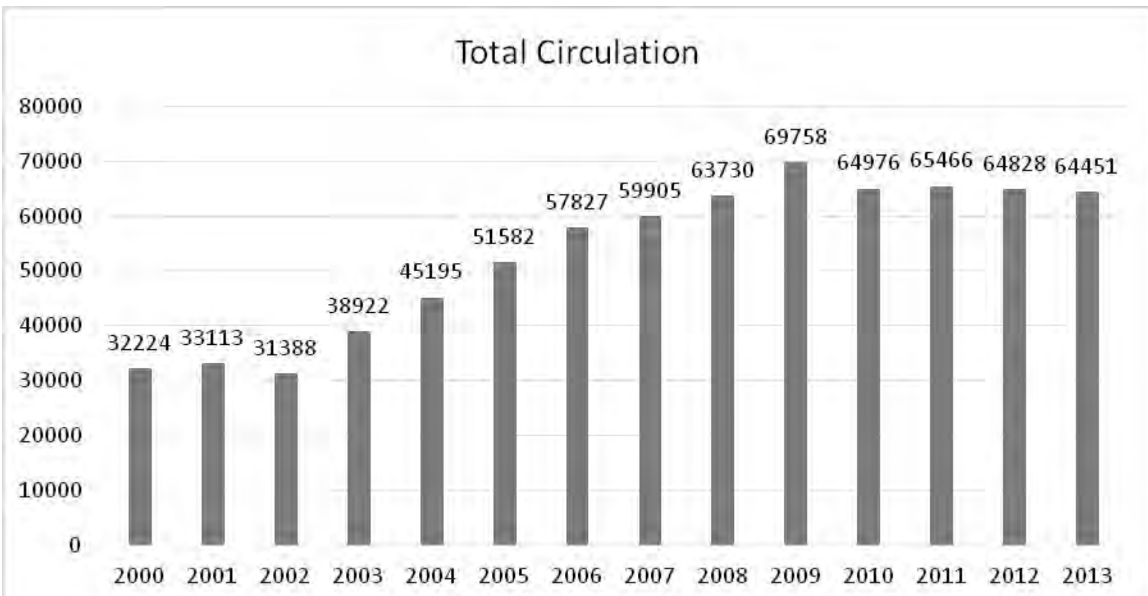
We offer 13 different passes for museums in the area: New England Aquarium, Museum of Science, Zoo New England (Franklin Park Zoo and Stone Zoo), Imajine That, SEE Science Center, Children's Museum of New Hampshire, Seacoast Science Center, Butterfly Place, Museum of Fine Arts, McAuliffe-Shepard Discovery Center, Peabody Essex Museum, Strawbery Banke, and Currier Museum of Art. The passes are available to our patrons so that they may visit these locations for free or discounted admission. In 2013, our museum passes were used 301 times, which is a minimum savings of $2,415.85 for Sandown Public Library patrons! Thank you to both the Friends of the Sandown Public Library and the Sandown Mother's Club for supporting this program.

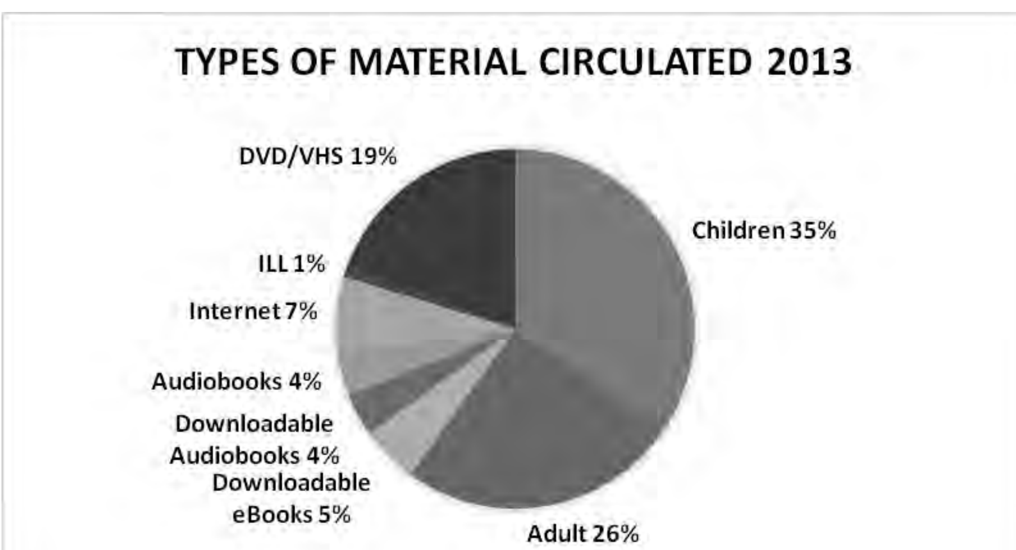
Thank you to everyone who visited the library in 2013 either online (look for our staff book reviews on our virtual bookshelf and our many other online resources: www.sandownlibrary.us) or in the building. Thank you, too, for such a warm welcome to the community. I look forward to getting to know and serve the residents of Sandown for years to come. On behalf of the Trustees and Staff, we look forward to seeing all of you in 2014.

Respectfully Submitted,

Library Director Kirsten Rundquist Corbett, MLIS


Total Patron Visits
45000
40000
35000
30000
25000
20000
15000
10000
5000
0
26911
27032
25910
30901
34038
36845
39025
35620
35953
39489
40820
40884
41069
40546
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013


Total Circulation
80000
70000
60000
50000
40000
30000
20000
10000
0
32224
33113
31388
38922
45195
51582
57827
59905
63730
69758
64976
65466
64828
64451
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013


TYPES OF MATERIAL CIRCULATED 2013
DVD/VHS 19%
Children 35%
ILL 1%
Internet 7%
Audiobooks 4%
Downloadable Audiobooks 4%
Downloadable eBooks 5%
Adult 26%

2013 Sandown Public Library
Treasurers Report

Income	
Appropriation	287,378.52
Copier/Card Income	929.60
Fines Income	2,597.00
Donations Income	7,440.42
Non-Resident Fee	0.00
Interest Income	198.86
Total Income	298,544.40
Expense	
Return Funds to Town	9747.84
Postage	220.11
Contract Services	11,643.75
Technology	8,693.02
Equipment	4,741.46
Management Materials	720.00
Facilities Expenses	19,907.10
Materials	37,751.72
Office Expenses	7,190.00
Personnel Expenses	181,878.06
Programs	4,290.63
Donations Expenditures	440.42
Savings Expenditures	876.01
Fines Expenditures	3,113.27
Total Expense	291,213.39
Account Balances 12/31/2013	
BankNorth Checking-3382	600.00
Petty Cash	0.02
BankNorth Paul Densen Trust-6382	106,524.44
BankNorth Fines Acct-6291	14,410.23
BankNorth Savings-6308	10,559.34
	132,094.03

Respectfully Submitted,

Louise B Pajak, Treasurer

Sandown Planning Board Report

The Planning Board had a productive year in 2013 and saw a steady number of applications. The Board approved two lot-line adjustments, an amended site plan and a conditional use permit. In addition, the Board approved a five-lot subdivision and a four-lot open-space subdivision.

The work to update the master plan took several years, but with input from the public and town departments and the hard work of the Planning Board, the Master Plan Steering Committee, and the Rockingham Planning Commission the document was completed this year. The Board conducted a community survey and held a public input session to help determine the goals and desires of residents. The input from our outreach efforts reflected a strong desire from residents to maintain the rural character of Sandown as well as a desire for a village center. The Planning Board used this feedback to help direct their recommendations moving forward. In addition, each department has outlined their goals for the next 10 years.

A Master Plan is a community's general "blueprint" for its future—guiding regulatory changes, land use policies, budgeting decisions, and the rest of the community decision-making. It can help to direct decision-making on the community's long-term physical development over a period of decades or even generations. Sandown's Master Plan addresses its future through recommendations regarding housing, community facilities, recreation, energy use, natural resources, transportation, and land use. The document can be viewed on the town website at www.sandown.us or in the Planning Board office. The Board would like to thank Fred Daley, Ernie Brown, Jim Woodsom, Russ Collins and Don Stockman for their work on the Master Plan Steering Committee.

The Board has put forward one zoning ordinances for this year's ballot to ensure the zoning regulations coincide with the fee schedule set by the Selectmen for a driveway permit. In 2014, the Board will continue to evaluate the Zoning Ordinances to ensure they accurately reflect the goals of the town.

Volunteers are always welcome and there are several opportunities within the Board to serve your community. We look forward to a productive 2014.

Respectfully,
Mark Traeger, Chairman
Matthew Russell, Vice Chairman
Matthew Brown, Secretary
Ed Mencis
Ernie Brown
Steve Meisner
Hans Nicolaisen, Ex-Officio

D.A.R.E.

SANDOWN POLICE DEPARTMENT

314 Main Street
P.O. Box 309
Sandown, N.H. 03873

Chief Joseph Gordon
Sgt. Aurie Roy
Sandownpd@comcast.net

Emergency 911
Business (603)887-3887
Dispatch (603)679-2225

2013 Town Report

Sandown Police experienced some new changes in 2013. One of which is, we have welcomed two new Officers. Officer Thomas Gallant, and Officer Cole Dresser.

In 2013, the Sandown Police Department became the first police department in Rockingham County to successfully migrate the computer records system from a standalone "in-house" system at the Sandown Police Station, to the Rockingham County Dispatch Center. This move was made to increase efficiency within the department and to lower costs associated with maintaining the software. With this improvement, the town received full credit for software licenses that were purchased 14 years ago to put towards the conversion to this system. The only cost associated with the migration was for the annual maintenance fee for the software, which was less than what the Town would have been required to pay had we stayed with the old "in-house" system.

This important upgrade lets Officers on the road interact with the records system with the use of a mobile data terminal. This gives the Officers full access to the records system. The old "in-house" system had limited functionality and would require Officers to return to the station to get needed information, costing time and efficiency. Officers also now have the ability to input and receive information directly from the server without having to get the information from Dispatchers. Another added benefit to this system is that it gives Officers access to the State Police On-Line Telecommunications Systems (SPOTs) which allows Officers to check license plates, drivers' license status, domestic violence protective orders as well as arrest warrants nation-wide.

A lot of work went into this migration and other departments in the county have been contacting the Sandown Police Department seeking assistance and guidance in making this upgrade at their departments. This department attributes the successful implementation of this new project to the hard work, exceptional computer knowledge of Detective Corporal John Sable.

Unfortunately, the same as in the past few years, we continued to respond to and investigate more serious crimes in 2013. Most of the reasons for the rise in crimes, as you see all over the country, are the issue of illegal drug use. These crimes affect each and every one of us and we want you to know that Sandown Police takes a proactive approach to reduce this problem. Our permanent drug drop box has proven to be very effective in reducing the availability of prescription drugs in homes. Since February 2012 we have collected over one hundred and fifty thousand pills. New Hampshire Law mandates that these pills with very strict protocol and are disposed of at specific incineration centers.

The DARE Program is also very successful and continuing at the Sandown Central School. Sgt.Aurie Roy gave a presentation at the DARE Graduation different from those in the past. She wanted to educate the community regarding the ongoing drug epidemic. Every day on the news and in newspapers crime is increasing dramatically due to the drug problem. Sgt.Roy's presentation included a Power Point Presentation with strong messages which contained information regarding the drug issues, what drugs are most abused, what to look for, where to go and what to do if faced with a loved one suffering from drug abuse and what law enforcement is dealing with on a daily basis on this issue.

Our Explorer Program continues to grow strong, we have five cadets. For those of you who are not familiar the program, it is a division of the Boy Scouts of America designed to give young men and women ages, 14 to 21, the opportunity to experience what a career in law enforcement could mean for them to pursue or not pursue. We are always looking for more young people to join. Cpl. William Pica and Officer Richard Buco are the Cadet Advisors.

We are looking forward to 2014 because this could be the year we leave our home of 25 years and enter into our new home, a long awaited and needed larger police station.

I thank my officers for their dedication and professionalism which makes Sandown Police a proactive, community orientated department.

Joseph Gordon
Police Chief

RECREATION COMMISSION
Parks and Recreation Department

The Recreation Commission in accordance with RSA Chapter 35-B: Public Recreation and Parks, oversees the Parks and Recreation Department which offers recreational activities for all ages and maintains town owned recreational facilities. Those facilities encompass approximately 20 acres including baseball and softball fields; a public beach; basketball court; and a year-round recreation building that sits on approximately 8 acres and includes a 3-acre multi-purpose playing field.

Recreation had a busy 2013 with many programs and activities taking place and facility maintenance and improvements continuing.

Programming continues to be popular with all ages and includes activities such as archery for all ages, after school programs, special events, ballroom dance, school vacation camps, exercise classes, adult volley ball and basketball programs, senior activities and more. The Annual Summer Recreation Program continues to be very popular and serves more than 100 children each week during its 7-week period.

The playground at the Ed Garvey Recreation Facility continues to be phased in and 2 see-saws were added in 2013. A new and larger gate was added to the field that will help move a large number of people onto and off the field in a more expedient manner. This will help with emergency preparedness and general access. The 'exit' driveway at the facility was greatly improved and the interior of the building given a fresh coat of paint. At the Roy L. Miller Field the message board portion of the sign was replaced due to deterioration, potholes filled in on the driveway, shrubbery trimmed back along field perimeters, and tree limbs removed where needed. Most exciting is the project undertaken by the Sandown Baseball Association to renovate the pitchers mound and base paths and to rebuild the dugouts on "B" Field. In April of 2014 the "B" Field will be renamed and dedicated to the memory of the late David Martin Augusta, III, a former Sandown Baseball player and umpire. A granite memorial honoring David is planned for a spring 2014 installation.

Recreation facilities continue to be heavily utilized for recreational programming, organization use and private rentals. Revenue generated by facility rentals during 2013 was enough to offset the cost of propane, electricity and phone line at the Ed Garvey Rec. Facility. The Recreation Commission returned an additional $52,633.00 to the town in revenue generated by recreation programming.

Special recreation events such as the Annual Summer Program Car Wash & Lemonade Stand helped fill the shelves at the food pantry with nearly $1,000 in money raised by young hands that washed cars and the generous supporters who allowed their cars to be washed! Proceeds from the Annual Town Wide Yard Sale helped supply the Rockingham Meals-on-Wheels program with gifts for less fortunate Sandown senior residents during the holiday season. Thank you to all who generously support these programs.

Respectfully submitted,

Deb Brown, Recreation Director

Ronald Dulong, Chairman, 2015 James Devine, ex officio, 2014

Hans Nicolaisen, 2015 Mike Donovan, 2015 George Blaisdell, 2016

SANDOWN SENIOR AFFAIRS
TRANSPORTATION
PROGRAM (SSATP)

The SSATP program made it's first transportation trip in May of this year. From that first trip through December, we made 202 trips and logged 3,298 miles this was accomplished at NO COST to the Residents or the Town.
We have 10 Drivers and another 2 waiting to register. We added a few more destinations to our area.
The residents are grateful for this much needed service. The numbers indicate support for this program.

We had an offer for a van for our use which would have removed some of the burden of our volunteer drivers, however we could not accept it due to certain circumstances.

Our goal for 2014 is to make 300 trips and have a Van donated to the Town for our use.

This program is funded via donations. We are grateful to the Old Home Days Committee for the proceeds from their Bean Supper, Ed Mencis for the proceeds from sales of Fried Dough, Bob Nickerson of All Japanese Auto, all the support we received from those who visited our booth at Old Home Days, and Businesses who donated prizes for our drawing.

If you are interested in signing up for our program or need more information or need transportation Contact a member of SSATP at: SSATP P.O. Box 1756 Sandown, N.H. 03873 or call (603)887-0216.

Respectfully Submitted

Nelson Rheaume,
Director of Sandown Senior Affairs

Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Richard O'Hanley
Morris Hicks

TOWN OF SANDOWN, NH

Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-8539

It is nice to see Sandown residents continuing their recycling efforts during 2013. Thank you for that!

Also, I would like to thank Northeast Resource Recovery Association (NRRA) and Southeast Regional Refuse Disposal District 53B for all their hard work and support throughout the year. With all of us working together not only do we save on tonnage going into landfills, but we also bring in revenue to the Town of Sandown.

Please check out separate reports showing all the monies the town made on recyclables. In 2013, we received revenue of approximately $36,000 from recycling of paper, metal, tanks, tires, batteries, Freon, electronics and cans. You can make a difference!

I would like to thank my staff for another year of hard work keeping the transfer station clean and safe.

Respectfully submitted,
Arthur Genualdo

Public Works Director

Transfer Station Personnel

Tony Piemonte, Supervisor

John Matte, Asst. Supervisor

Daniel St. Onge

Timothy Wilkins

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Sandown, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2013**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	151.83 tons	Saved 2,581 trees!
Scrap Metal	73 tons	Conserved 72,875 pounds of coal!

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

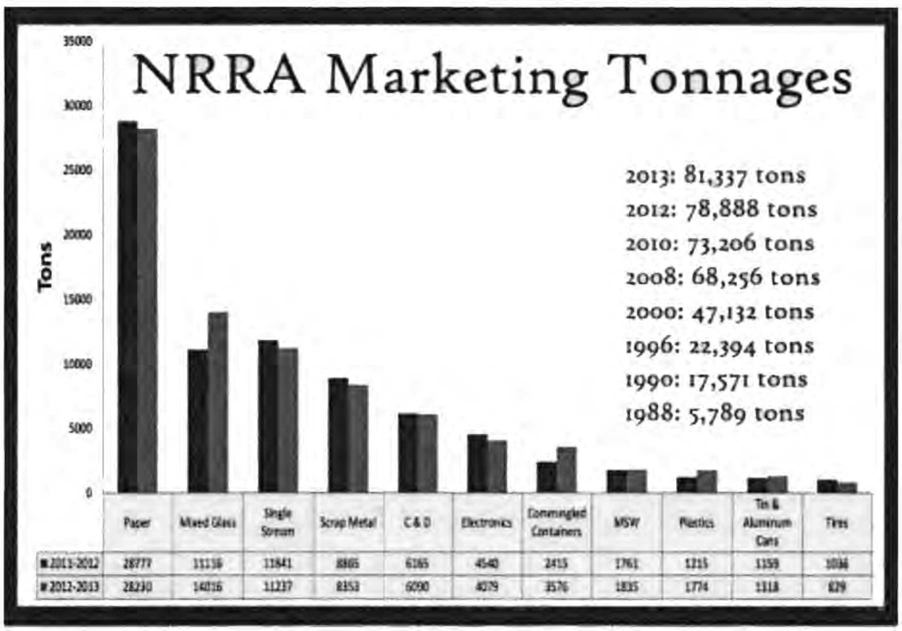
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Planet Aid
17 Hampshire Drive Unit 9
Hudson, NH 03051

Weekly Totals For:
Transfer Station -
26 Depot St
Sandown NH03873

Select Year:
2013

Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13
0	0	0	0	0	25	0	0	0	650	0	375	0

Quarter 1 Total: 1050

Week 14	Week 15	Week 16	Week 17	Week 18	Week 19	Week 20	Week 21	Week 22	Week 23	Week 24	Week 25	Week 26
0	0	465	135	0	0	375	0	140	0	275	100	65

Quarter 2 Total: 1555

Week 27	Week 28	Week 29	Week 30	Week 31	Week 32	Week 33	Week 34	Week 35	Week 36	Week 37	Week 38	Week 39
0	0	0	0	0	0	0	0	0	525	0	0	0

Quarter 3 Total: 525

Week 40	Week 41	Week 42	Week 43	Week 44	Week 45	Week 46	Week 47	Week 48	Week 49	Week 50	Week 51	Week 52
0	280	0	0	0	0	700	0	0	0	0	0	0

Quarter 4 Total: 980

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2013 Household Hazardous Waste Day events were held on May 18, 2013 in Hampton and on September 28, 2013 in Brentwood. Both events were very successful with Hampton serving 440 households and Brentwood serving 210. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2013-2014 fiscal year on April 1, 2013 with an Operating Budget of $17,820.00. The December 31, 2013 financial reports show expenditures to date of $8,075.56 with 54.68% remaining. The Household Hazardous Waste portion of the budget was set at $31,100.00. As of December 31, 2013 $1218.67 remained in that budget, or 3.92%. The financial statements presented by auditors Weidema and Lavin, CPA's, PA, confirmed a surplus of $67,614.00 as of fiscal year ended March 31, 2013. In accordance with a vote of the District Board in 2012, $51,689.00 of the surplus has been restricted for use in future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires. In October 2013 the Board voted to retain CMA Engineers, Inc. to assist the District in the competitive procurement of solid waste services for the member municipalities.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,
Everett (Bud) Jordan, Chairman
SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
2003	2.62	1.16	14.91	4.46	23.15
2004	2.98	1.19	15.56	3.42	23.15
2005	2.82	1.11	15.58	3.12	22.63
2006	4.29	1.11	16.26	2.92	24.58
2007	3.34	1.10	14.55	2.90	21.89
* 2008	3.77	.90	12.54	2.16	19.37
2009	3.38	.97	12.99	2.21	19.55
2010	3.75	.95	13.42	2.26	20.38
2011	3.87	.90	13.81	2.17	20.75
2012	4.00	.91	13.79	2.08	20.78
* 2013	5.06	1.12	18.37	2.53	27.08

*** Town-wide Revaluation**

TELPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE …………………911
POLICE…………………………911
FIRE………………………911
RESCUE SQUAD………..911

OTHER IMPORTANT NUMBERS

POISON CONTROL CENTER 1-800-222-1222

SHERIFF'S DEPARTMENT .... (603) 679-2225

STATE POLICE .... (603) 271-3636

SCHOOL NUMBERS

SANDOWN CENTRAL SCHOOL..887-3648

SANDOWN NORTH SCHOOL...887-8503

TIMBERLANE MIDDLE SCHOOL 382-7131

TIMBERLANE HIGH SCHOOL...382-6541

TOWN ADMINISTRATION

SELECTMEN'S OFFICE 887-3646

HOURS: Monday	8:00 AM – Noon, 1:00 PM – 7:00 PM
Tues/Wed/Thurs	8:00 AM – 4:00 PM
Friday	Closed

TOWN CLERK/TAX COLLECTOR.. 887-4870

HOURS: Monday	8:00 AM – Noon,1:00 PM – 7:00 PM
Tues/Wed/Thurs	8:00 AM – 4:00 PM
Friday	Closed

FIRE CHIEF.. 887-4806
POLICE ADMINISTRATION 887-3887
ANIMAL CONTROL OFFICER... 887-3887
HEALTH OFFICER.. 770-5479
HIGHWAY DEPT/ROAD AGENT 887-3484
SANDOWN RECREATION.. 887-1872
SANDOWN PUBLIC LIBRARY 887-3428
SANDOWN POST OFFICE... 887-4655
TRANSFER STATION 887-5498
BURNING PERMITS:
DUTY OFFICER... 235-9293

"No matter how you try
to make the world a better place,
the first step always starts
with helping each other."

-Magith Noohukhan