

2011 Annual Report Sandown, New Hampshire

Sandown's Official Town Seal



Fiscal Year Ending December 31, 2011

Eleanor Bassett

"The gift of friendship... a willingness to listen... a pair of helping hands... a whisper from the heart. That someone cares and understands."



If you are a Sandown resident, you most likely know or have heard of Eleanor Bassett, a life-long Sandown resident. Eleanor has been a volunteer, advocate and life-saver for many residents in Sandown and also in neighboring towns.

Eleanor is the fifth child of sixteen and has always had a take charge and 'get it done' attitude. During her work career, Eleanor worked for Montgomery Ward, J.J. Newbury's until a fire destroyed the building, Ben Franklin store, Grants department store and Sandown's own Crafty Cafe.

Her community involvement has been constant throughout the years. Eleanor was the St. Matthew's Church Sunday school superintendent for twelve years and has been very involved with both St. Matthew's and the East Hampstead Union Church. She has been treasurer of the Old Meetinghouse Association for 64 years, was a member of the Old Home Day Committee, Lion's Club, and volunteered as a driver for Community Caregivers. Over her lifetime, Eleanor has received numerous types of recognition. In 1976, Eleanor was honored by Sandown residents with an appreciation night, in 1990 Eleanor was Citizen of Year, in 2008 Eleanor received the Hometown Hero Award and she has been cited as one of the NH Volunteers of the Year, just to name a few. As we all can see, Eleanor has been instrumental in the continued growth of Sandown.

After a fire destroyed her family home, Eleanor wanted to give back to those who had been so generous to her family and she has focused on helping people in need ever since.

More than 40 years ago, Eleanor started the Sandown Food Pantry and has personally watched it grow from a small area in the local church to its current home on Hampstead Road. Eleanor is a hands-on woman and has worked very hard to keep the Food Pantry going. While other food pantries have struggled with donations, the Sandown Food Pantry continues to flourish. Eleanor will tell you it is due to the very generous donors and we know that is true, but we believe the inspiration comes from Eleanor, her dedication and outstanding example of volunteering, caring, thoughtfulness and giving. Eleanor has recently semi-retired from the day-to-day running of the Food Pantry and it has taken a team of volunteers to continue the service that Eleanor has provided by herself for many years.

With any community or family's crisis, Eleanor is one of the first to coordinate help in any way necessary: food, clothing, furniture, medical equipment, rides, housing – whatever is needed and she is passionate about bringing help and finding resources for those in need.

The Board of Selectmen has the pleasure of dedicating this year's Town Report to an individual who has served tirelessly and selflessly to make Sandown a better community in which to live. Therefore it is with the greatest pride and pleasure that the 2011 Sandown Annual Town Report is dedicated to Eleanor Bassett.

Ever since the war on terror began the Sandown **LIONS** Club has attempted to identify and provide support for our Sandown heroes who serve in the military. This contingent of men & women is not small** and Sandown can be proud and thankful for their service, dedication, and sacrifice. Many have completed multiple tours in Iraq and Afghanistan and we ask that you continue to keep them all in your good thoughts and prayers. With periodic care packages, gift cards, notes & letters we attempt to bring a small taste of Sandown to wherever **OUR** troops are deployed.

I continue to be grateful to my fellow **LIONS** who have once again provided extraordinary financial and generous assistance in this very worthy project. If you are inclined to assist in this effort, your tax deductible check can be made out to the **Sandown LIONS Club** and mailed to PO Box 46 Sandown, NH 03873 (-write "SUPPORT THE TROOPS" on the subject line). If you would like to assist with letters or package content contact me or any other Sandown **LION**.

**This list below we suspect is NOT complete. Please review it and contact me (at 603-974-0547 or ybalnh@yahoo.com) if we have inadvertently omitted someone you are aware of. It is our intent, it is our goal to recognize, include, and salute all.

– We're doing the "easy" part here-it is **they** who are doing the "heavy lifting".

With Thanks,
-Fred Soule
Sandown **LIONS** Club

***The nation which forgets its defenders will be itself forgotten**
-Calvin Coolidge



AIR FORCE:
Geoffrey Curran
Taylor Vondrasek

"AIM HIGH ... FLY-FIGHT-WIN"
Michael Soule
Joshua Piche

ARMY:
David Amaro
Zachary Ball
Alex Bann
Jason Fournier
Whitney Spells

"THIS WE'LL DEFEND"
Bobby Turner
Ethan Major
Terry-Lyn Monfet
Jeremy Neskey
Alex Holmes

NAVY:
Ben Brennan
Shannon Cole

"NOT SELF BUT COUNTRY"
Kelsey (Picard) Guarino

USMC:
Alex Assenza
Nicole Giallongo
Gary Fischer

"ALWAYS FAITHFUL"
Jacob Fischer
Dan Cole

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Photo Credits

Photos courtesy of Tri-Town Times, Lisa Sears, Deb Brown, Barbara Finch, Cheryl Marlow, Barbara Lachance, Tammy Martin, Jonathan Goldman, Heidi Chaput, Brenda Copp

Cover

Special thanks to Nina Richards from [luv2cre8art4u](#) for the design of our Sandown Town Seal and Biz Corrow for his assistance

Town Officers

Board of Selectmen

Hans Nicolaisen – Chair - 2012
Stephen Brown- Vice Chair - 2013
Brenda Copp – 2013
Thomas Tombarello – 2013
James E. Devine - 2014

Town Clerk/Tax Collector Office

Town Clerk/Tax Collector
Michelle Short - 2012

Deputy Town Clerk/Tax Collector
Lynn Trahan

Office Clerk
Tammy Martin

Thomas Tombarello – Selectman Liaison

Selectmen's Office

Office Manager
Lynne Blaisdell

Office Assistant
Paula Gulla

Assessor

Municipal Resources, Inc.

Finance Director

Darlene Ford

Treasurer

Marie Buckley – 2012

Assistant Treasurer

Christopher Short - 2012

Moderator

Ted Winglass - 2012

Supervisors of the Checklist

Rosemarie Bruno - 2012

Joanne Vey – 2014

Diane Thompson - 2016

Trustees of the Trust Funds

David Drowne - 2014

William Cachion- 2012

Arlene Bassett - 2013

Library Trustees

Diana True – 2014

Tina Owens - 2012

Louise Pajak – 2012

Steve Clifton - 2013

Carol Stafford – 2013

James E. Devine – Selectman Liaison

Library Personnel

Barbara Lachance

Cathy Hassard

Jennifer Bryant

Juliana Ball

Susan Kehoe

Judy LaPorte

Matt Desfosses

Nichole Fales

Town Custodian

Ronald DuLong

Cemetery Trustees

David Drowne – 2014

Thomas Latham – 2012

Carroll Bassett – 2013

Conservation Commission

Chuck Crowe, Chair - 2013
Pamela Merrill Solomon, Vice Chair – 2013
Brian Butler, Treasurer – 2012
Samantha Borbone – 2014
Scott Burt– 2014
Ed St. Pierre – 2014
Mark Traeger (Alt.) – 2013

Steve Brown – Selectman Liaison

Planning Board

Mark Traeger – Chair – 2011
Donna Green, Vice Chair – 2012
Ed Mencis – 2012
Marilyn Cormier – 2013
Steven Meisner – 2013
Fred Daley – 2014
Ernest Brown (Alt). – 2013
Matt Russell (Alt.) – 2014

Hans Nicolaisen - Ex-Officio 2012

Planning Board Administrative Assistant

Andrea Cairns

Zoning Board of Adjustment

Stephen Meisner, Chair – 2014
Douglas Martin, Vice Chair – 2013
B.J. Richardson – 2012

Thomas Tombarello – Selectman Liaison

Zoning Board of Adjustment Aide

Andrea Cairns

Highway Department

Department of Public Works Director
Arthur Genualdo

**Laborer
Shaun Brooks**

**Laborer
Michael Devine**

Thomas Tombarello - Selectman Liaison

Sanitation Department

**Supervisor
Arthur Genualdo**

**Assistant Supervisor
Thomas Atkins**

**Assistant Custodian
Daniel St.Onge**

**Assistant Custodian
Kimberly Cunningham**

**Assistant Custodian
John Matte**

**Assistant Custodian
Anthony Piemonte**

**Assistant Custodian – on call
Justin Burnham**

Hans Nicolaisen – Selectman Liaison

Forest Fire Warden

Fire Chief Wilfred Tapley

Deputy Fire Warden

**Deputy Fire Chief Irving Bassett – 2013
Deputy Fire Chief Denis Giangregorio – 2013
Fire Captain/EMT David Cheney – 2013
Fire/Rescue Captain/EMT Fred Teague – 2013
Michael Devine – 2013
Andrew Higham – 2013
Mark VanAuken – 2013**

Volunteer Fire Department Engineers

Fire Chief Wilfred Tapley – 2014
Deputy Fire Chief Irving Bassett - 2014
Deputy Fire Chief Denis Giangregorio – 2014
Fire Captain/EMT David Cheney – 2012
Fire Lieutenant Michael Devine – 2012
Fire/Rescue Captain/EMT Fred Teague – 2013
Fire Lieutenant Mark Van Auken – 2013

Volunteer Firefighters and Rescue Personnel

Alan Baker – Firefighter
Tammy Baker – Rescue/EMT
Carroll Bassett – Firefighter
Melyssa Bradley/EMT
George Bryant – Rescue/Medic
Brian Chevalier – Firefighter/EMT
Paul D'Amore – Firefighter
James Devine – Dispatcher
John Duffy - Firefighter
Jonathan Emery – Firefighter
Jeff Farrell – Firefighter
John Goldman – Rescue Lieutenant
John Hamilton – Firefighter
George Hassard – Firefighter
Andy Higham – Firefighter
Timothy Judge – Firefighter/EMT
George Kayyal – Firefighter
Jerry Lachance – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Lenny MacNeil – Rescue/Medic
Ethan Major – Firefighter/EMT
Kevin Major – Rescue Lieutenant
Nick Margareci – Firefighter
Herb Martin – Firefighter
Steve McGibbons – Firefighter
Paul Morcaldi – Firefighter
Chris Poole - Firefighter
Rusty Sears – Firefighter/EMT
Fred Stafford – Firefighter
Dick Strout – Rescue/EMT
Dyllan Tapley – Firefighter/EMT
Lisa Tapley – Rescue/EMT
Patricia Teague – Rescue/EMT
Kate Winter – EMT
Brenda Copp – Selectman Liaison

Emergency Management Coordinator

Brian Chevalier

Town Inspectors

**Building Inspector
Ken Sherwood**

**Assistant Building Inspector
William Cachion**

**Code Enforcement Officer
Ken Sherwood**

**Driveway Inspector
Arthur Genualdo**

**Electrical Inspector
Ken Sherwood**

**Assistant Electrical Inspector
Thomas Tombarello**

**Oil Burner/Chimney Inspector
Fire Chief Wilfred Tapley**

**Plumbing Inspector
Gary Paradis**

**Septic System/Health Inspector
Ken Sherwood**

**Assistant Health Inspector
William Cachion**

Thomas Tombarello – Selectman Liaison

Police Department

**Police Chief
Joseph Gordon - 2013**

**Administrative Sergeant
Aurie Roy**

Police Officers

Sergeant Scott Wood

Detective Corporal John Sable
Detective David Cianfrini
Officer Richard Buco
Officer William Pica
Officer Christopher Rothwell
Officer Stephen Winter
Officer Denny Wood
Officer John Hall
Office Andrew Artimovich

Animal Control Officer
Claire Kontos

Stephen Brown – Selectman Liaison

Budget Committee

Melinda Salomone-Abood, Chair – 2012
Bruce Cleveland – 2012
Ralph Millard – 2013
Robert Millard – 2013
Cathleen Gorman – 2014
Dawn Nicolaisen – 2014

Brenda Copp – Ex-Officio

Cable TV Advisory Board

Keith Clark, Chair – 2013
Susan Godin, Vice Chair – 2014
Sandra Graves –Treasurer - 2012
Brenda Copp – 2014
Betsy Donahue-Davis (Alt.) – 2013

James E. Devine – Ex Officio

Cable TV Personnel

Christopher Donnellan – Station Manager
Susan Casey – Camera Operator
Vincent Gagliardi – Camera Operator

Recreation Commission

Ronald DuLong, Chair – 2012
Stephen Brown – 2014
Dawn Nicolaisen – 2012

George Blaisdell – 2013

Hans Nicolaisen – Ex-Officio

Recreation Director

Deb Brown

Old Home Days Committee

Tim Rand, Chair - 2013

Karen Jortberg - 2013

Rick DeLuca - 2013

Beverly DeLuca - 2013

Erika Olsen- 2013

Arthur Genualdo-2013

Paula Gulla – 2013

Thomas Tombarello – Selectman Liaison

Joint Loss Management Committee

Police Chief Joseph Gordon, Chair – 2012

Paula Gulla – Vice Chair - 2012

Michelle Short - 2012

Shaun Brooks - 2012

Barbara Lachance – 2012

Ronald DuLong – 2012

Brenda Copp – Selectman Liaison

Community Assistance Officer

Lynne Blaisdell

Municipal Records Committee

Lynne Blaisdell

Michelle Short

Marie Buckley

Volunteer Grant Researcher

Sonia Obinger-Silva

Local Energy Commission

Bruce Cleveland – Chair - 2013

Roger Barczak - 2012

Mark Traeger - 2012

Brian Butler - 2012

Thomas Tombarello - 2013

SANDOWN PRIDE

Pinewood Derby





MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-0450
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Sandown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Sandown's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2010, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally

of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
August 22, 2011

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2010

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and short-term investments	\$ 5,058,451	\$ 956,746	\$ 6,015,197
Receivables:			
Property taxes	774,695	-	774,695
Departmental and other	7,582	10	7,592
Due from other funds	102,748	-	102,748
Other assets	<u>30,510</u>	<u>-</u>	<u>30,510</u>
TOTAL ASSETS	\$ <u>5,973,986</u>	\$ <u>956,756</u>	\$ <u>6,930,742</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 117,581	\$ 4,921	\$ 122,502
Accrued liabilities	28,923	-	28,923
Deferred revenues	85,541	-	85,541
Due to other funds	-	102,748	102,748
Intergovernmental payable	<u>4,522,569</u>	<u>-</u>	<u>4,522,569</u>
TOTAL LIABILITIES	4,754,614	107,669	4,862,283
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	54,612	-	54,612
Perpetual (unexpendable) permanent funds	-	38,858	38,858
Unreserved:			
Undesignated, reported in:			
General fund	1,164,760	-	1,164,760
Special revenue funds	-	797,940	797,940
Permanent funds	<u>-</u>	<u>12,289</u>	<u>12,289</u>
TOTAL FUND BALANCES	<u>1,219,372</u>	<u>849,087</u>	<u>2,068,459</u>
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>5,973,986</u>	\$ <u>956,756</u>	\$ <u>6,930,742</u>

See notes to the financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

DECEMBER 31, 2010

TOTAL GOVERNMENTAL FUND BALANCES	\$ 2,068,459
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	5,726,206
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	(52,459)
<ul style="list-style-type: none">• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(15,687)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, capital lease payable, and compensated absences are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(981,983)</u>
NET ASSETS OF GOVERNMENTAL ACTIVITIES	<u><u>\$ 6,744,536</u></u>

See notes to the financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2010

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
Property taxes	\$ 2,139,897	\$ -	\$ 2,139,897
Penalties, interest, and other taxes	81,526	-	81,526
Charges for services	100,304	293,541	393,845
Intergovernmental	463,826	1,452	465,278
Licenses and permits	904,742	-	904,742
Investment income	9,135	5,395	14,530
Miscellaneous	16,840	2,489	19,329
Permanent fund contributions	-	3,235	3,235
Total Revenues	3,716,270	306,112	4,022,382
Expenditures:			
Current:			
General government	950,009	180,347	1,130,356
Public safety	725,975	41,900	767,875
Highways and streets	704,310	267,379	971,689
Sanitation	351,920	-	351,920
Health and welfare	79,921	-	79,921
Culture and recreation	412,712	144,146	556,858
Conservation	8,903	226,602	235,505
Debt service:			
Principal	50,000	-	50,000
Interest	43,525	-	43,525
Total Expenditures	3,327,275	860,374	4,187,649
Excess (deficiency) of revenues over expenditures	388,995	(554,262)	(165,267)
Other Financing Sources (Uses):			
Proceeds from capital lease	80,567	-	80,567
Transfers in	117,429	656,315	773,744
Transfers out	(656,315)	(117,429)	(773,744)
Total Other Financing Sources (Uses)	(458,319)	538,886	80,567
Change in fund balance	(69,324)	(15,376)	(84,700)
Fund Equity, at Beginning of Year	1,288,696	864,463	2,153,159
Fund Equity, at End of Year	\$ 1,219,372	\$ 849,087	\$ 2,068,459

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2010

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$ (84,700)
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: 	
Capital outlay purchases, net of disposals	725,089
Depreciation	(209,982)
<ul style="list-style-type: none"> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. 	
	34,100
<ul style="list-style-type: none"> The issuance of long-term debt (e.g., bonds payable and capital leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: 	
Issuance of debt	(80,567)
Repayments of debt	62,302
<ul style="list-style-type: none"> In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	
	757
<ul style="list-style-type: none"> Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. 	
	<u>(9,125)</u>
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$ <u>437,874</u>

See notes to the financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2010

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	\$ 2,054,571	\$ 2,054,571	\$ 2,054,571	\$ -
Penalties, interest, and other taxes	75,000	75,000	81,526	6,526
Charges for services	111,000	111,000	100,304	(10,696)
Intergovernmental	419,701	419,701	437,061	17,360
Licenses and permits	849,400	849,400	904,742	55,342
Investment income	8,000	8,000	9,135	1,135
Miscellaneous	53,691	53,691	16,840	(36,851)
Other financing sources:				
Transfers in	3,000	3,000	45,295	42,295
Use of fund balance	<u>340,115</u>	<u>340,115</u>	<u>340,115</u>	<u>-</u>
Total Revenues and Other Sources	3,914,478	3,914,478	3,989,589	75,111
Expenditures and other uses:				
Current:				
General government	988,709	999,599	922,232	77,367
Public safety	759,151	748,261	725,975	22,286
Highways and streets	637,763	637,763	593,133	44,630
Sanitation	414,372	414,372	351,920	62,452
Health and welfare	89,472	89,472	81,421	8,051
Culture and recreation	420,177	420,177	412,828	7,349
Conservation	10,994	10,994	8,903	2,091
Debt service	104,025	104,025	93,525	10,500
Other financing uses:				
Transfers out	<u>489,815</u>	<u>489,815</u>	<u>656,315</u>	<u>(166,500)</u>
Total Expenditures and Other Uses	<u>3,914,478</u>	<u>3,914,478</u>	<u>3,846,252</u>	<u>68,226</u>
Excess of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>143,337</u>	\$ <u>143,337</u>

See notes to the financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

DECEMBER 31, 2010

	Agency Funds
<u>ASSETS</u>	
Cash and short-term investments	\$ <u>247,486</u>
Total Assets	\$ <u><u>247,486</u></u>
<u>LIABILITIES</u>	
Escrow and performance deposits	\$ <u>247,486</u>
Total Liabilities	\$ <u><u>247,486</u></u>

See notes to the financial statements.

2011 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued		836,977.83
Plate Decals @ 3.00 Each	8274 @ 3.00	24,822.00
Title Fees @ \$ 2.00 each	1209 @ 2.00	2,418.00
Mail In Fee		6,120.00
Motor Vehicle Online Registrations		3,260.00
Boat Registrations		<u>2,511.82</u>
		876,109.65

DOG REGISTRATIONS

Dog License Issued		8,074.00
Kennel License	20 @ 20.00	400.00
Late Fees		1,258.50
Dog Fines		<u>425.00</u>
		10,157.50

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State		1,273.00
Marriage Fees to Town		217.00
Vital Statistic Fees to State		1,111.00
Vital Statistic Fees to State 2nd Copy		371.00
Vital Statistic Fees to Town		401.00
Vital Statistic Fees to Town 2nd Copy		<u>159.00</u>
		3,532.00

MISCELLANEOUS

UCC Filings		825.00
Dredge & Fill Permits	2 @ 10.00	20.00
Marriage Ceremony		50.00
Voter Checklist		25.00
Copies		11.00
Returned Check Fees		<u>300.26</u>
		1,231.26

NH FISH & GAME

OHRV (Town)		243.00
OHRV (State)		4,598.00
Hunting & Fishing (Town)		85.00
Hunting & Fishing (State)		<u>2,417.50</u>
		7,343.50

Total Remitted To Treasurer: **898,373.91**

Respectfully Submitted

Michelle Short

Michelle Short

Town Clerk

Lynn Trahan

Lynn Trahan

Deputy Town Clerk

Tammy Martin

Tammy Martin

Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--SANDOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MINEO, ADELINE GRACE	01/20/2011	MANCHESTER, NH	MINEO, STEFANO	MINEO, TARA
LOHNES, ELIANA MAY	01/29/2011	EXETER, NH	LOHNES, SCOTT	LOHNES, BRIE
MCDONALD, JAXON ALEXANDER	02/04/2011	DERRY, NH	MCDONALD JR, WILLIAM	MCDONALD, MIRANDA
VACCAREZZA, ANDREW MICHAEL	03/03/2011	MANCHESTER, NH	VACCAREZZA, JOHN	GIANGREGORIO VACCAREZZA, NICOLE
WHALEN, HARPER CHASE	04/14/2011	MANCHESTER, NH	WHALEN, MICHAEL	WHALEN, EMILY
ALLAIRE, AVERY GRACE	05/02/2011	MANCHESTER, NH	ALLAIRE, SCOTT	ALLAIRE, SANDRA
GADWAH, ALBA MAE	06/03/2011	DERRY, NH	GADWAH, TYLER	GADWAH, COLLEEN
BOVA, OLIVIA RUTH	06/22/2011	NASHUA, NH	BOVA JR, DONALD	MARANTO, ALLYSON
TOOMEY, LILY EVANGELINE	07/21/2011	EXETER, NH	TOOMEY, JAMES	MAIMONE, MEGAN
SHEEHY, CHRISTOPHER JAMES	08/04/2011	MANCHESTER, NH	SHEEHY, MATTHEW	SHEEHY, MARY
EMONET, ERIC LOUIS	08/06/2011	MANCHESTER, NH	EMONET, SEBASTIEN	EMONET, SUSANNE
BENSON, RILEY DREW	10/14/2011	MANCHESTER, NH	BENSON, BRIAN	BENSON, CANDICE
WALKER, CASSANDRA CLAUDETTE	11/17/2011	EXETER, NH	WALKER, PATRICK	WALKER, MIRANDA
TINEY, NICHOLAS SEAN	12/28/2011	MANCHESTER, NH	TINEY, SEAN	TINEY, MELISSA

Total number of records 14

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SORRENTINO, CHRISTINA M SANDOWN, NH	OTT II, PAUL J SANDOWN, NH	SANDOWN	DERRY	01/15/2011
ROY, BARBARA J SANDOWN, NH	STODDARD III, FREDERICK E SANDOWN, NH	SANDOWN	SANDOWN	05/14/2011
WOLFE, DENNIS E SANDOWN, NH	LANDRY, PATRICIA A SANDOWN, NH	SANDOWN	LONDONDERRY	05/15/2011
BARRACLOUGH, TIMOTHY S SANDOWN, NH	DEROCHE, AMANDA L SANDOWN, NH	SANDOWN	SALEM	05/29/2011
BUTEAU, BRADLEY S SANDOWN, NH	FEDAS, KARAL SANDOWN, NH	SANDOWN	RAYMOND	06/15/2011
WALL, HEATHER A SANDOWN, NH	DONOVAN, SHAWN M PLAISTOW, NH	SANDOWN	SANDOWN	07/03/2011
PUTNEY, KENNETH L SANDOWN, NH	HOLLAND, LESLIE J DERRY, NH	DERRY	TUFTONBORO	08/06/2011
EMERSON, SCOTT E SANDOWN, NH	MANNION, SHANNON M SANDOWN, NH	SANDOWN	SANDOWN	08/07/2011
MITCHELL, ALAN S NEWMARKET, NH	BLISS, VALERIE E SANDOWN, NH	NEWMARKET	NEWMARKET	08/20/2011
SMITH, DANIEL R SANDOWN, NH	MCKALLAGAT, CORISSA A ATKINSON, NH	HAMPTON	RAYMOND	09/13/2011
CLIFTON, JEFFREY M SANDOWN, NH	ELLIOTT, MARGARET J ATKINSON, NH	ATKINSON	ATKINSON	09/16/2011

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
VILCA VERAU, MAXIMO M SANDOWN, NH	ROBERTS, EMILY K SANDOWN, NH	SANDOWN	BARRINGTON	09/18/2011
RIDLEY, SARAH A SANDOWN, NH	BUCKLEY, JASON J SANDOWN, NH	SANDOWN	HAMPTON	09/23/2011
TODD, MICHAEL J HAVERHILL, MA	NORTHUP, ROSEMARY F SANDOWN, NH	SANDOWN	SANDOWN	10/01/2011
TOOMEY, JAMES M SANDOWN, NH	MAIMONE, MEGAN M SANDOWN, NH	SANDOWN	SANDOWN	10/08/2011
KENT, KIMBERLEY E SANDOWN, NH	RUSSELL, JASON A SANDOWN, NH	SANDOWN	BEDFORD	10/22/2011
OSBORN, NIKIYA G SANDOWN, NH	KASIECKI, AMANDA K SANDOWN, NH	SANDOWN	ATKINSON	11/04/2011
SHUKER, KAYLA J SANDOWN, NH	ALFIERI, CHRISTOPHER R SANDOWN, NH	SANDOWN	SANDOWN	12/02/2011
FORSYTH JR, DONALD K SANDOWN, NH	WOODWARD, CHRISTINE A SANDOWN, NH	SANDOWN	SANDOWN	12/31/2011

Total number of records 19



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2011 - 12/3/2011

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FREY, HAROLD	01/16/2011	DERRY	FREY, MALCOLM	GILLARD, VIRGINIA	Y
MORRIS, DAVID	01/17/2011	SANDOWN	MORRIS, COLTON	BENOIT, ARLENE	Y
CLARKE, WILLIAM	01/21/2011	SANDOWN	CLARKE, THOMAS	ANDERSON, JENNIFER	N
MARLOW, HAZEL	01/23/2011	DERRY	BASSETT, RAYMOND	KNIGHTS, PRISCILLA	N
PECK, ALLISON	02/08/2011	SANDOWN	PECK, JONATHAN	MILLER, MARIAN	N
TREMBLAY, ALICE	02/09/2011	MANCHESTER	PELLETIER, STANISLAUS	LEVESQUE, AURORE	N
LEMAN, EMILIE	02/21/2011	SANDOWN	PITREAU, ALBERT	HANSEN, HELEN	N
BORN, KAREN	03/10/2011	MANCHESTER	APELIAN, ALBERT	ARAKELIAN, ZABELLE	N
BEAUDETTE, CHARLES	03/21/2011	DERRY	BEAUDETTE, HENRY	CROTEAU, GERMAINE	Y
HAMLIN, DOROTHY	05/19/2011	MANCHESTER	TAYLOR, DONALD	WATERHOUSE, ELISE	N
RIVERS, LESLIE	06/17/2011	DERRY	RIVERS, ALBERT	HORTON, ADA	N
BRENNAN, EILEEN	08/06/2011	DERRY	GALLAGHER, JOSEPH	BUCKLEY, EILEEN	N
HYNDS SR, JOHN	10/13/2011	SANDOWN	HYNDS, JOHN	COYLE, ANNA	Y
KAFFEL, DORIS	11/23/2011	DERRY	SODERBERG, LARS	BOWMAN, ANNA	N

Total number of records 14

TAX COLLECTOR REPORTING FORM / REVENUE FROM TAXES 3110.00

3110	2011	Property Tax	\$ 11,584,414.40
3190	2011	Property Tax Interest	\$ 5,179.18
3110	2011	Returned Checks	\$ (17,798.00)
3190	2011	Returned Check Interest	\$ (11.24)
3509.10	2011	Returned Check Fee	\$ 152.95
3110	2011	Bank Deposit Adjustment	\$ (100.00)
3110	2011	Property Tax Refunds	\$ (19,192.43)
3110.A	2011	Property Tax Abatements	\$ (7,434.28)
3110.A	2011	Property Tax Abatement Interest	\$ (314.96)
3110	2010	Property Tax	\$ 341,335.72
3190	2010	Property Tax Interest	\$ 17,843.81
3190A	2010	Property Tax Cost	\$ 626.00
3110	2010	Returned Checks	\$ (3,261.00)
3190	2010	Returned Check Interest	\$ (58.97)
3110	2010	Property Tax Refunds	\$ (1,009.40)
3110.A	2010	Property Tax Abatements	\$ (11,832.00)
3110.A	2010	Property Tax Abatement Interest	\$ (385.90)
3111	2010	Redemptions	\$ 63,351.53
3191	2010	Redemption Interest	\$ 3,236.00
3191A	2010	Redemption Cost	\$ 526.00
3111	2009	Redemptions	\$ 72,614.08
3191	2009	Redemption Interest	\$ 15,309.89
3191A	2009	Redemption Cost	\$ 1,485.42
3110.A	2009	Property Tax Abatements	\$ (293.25)
3110.A	2009	Property Tax Abatement Interest	\$ (30.76)
3111	2008	Redemptions	\$ 72,696.93
3191	2008	Redemption Interest	\$ 19,054.26
3191A	2008	Redemption Cost	\$ 770.03
3111	2007	Redemptions	\$ 1,139.60
3191	2007	Redemption Interest	\$ 17.45
3120	2011	Land Use Change Tax	\$ 112,260.00
3120	2010	Land Use Change Tax	\$ 6,784.43
3192	2010	Land Use Change Tax Interest	\$ 570.19
3185	2011	Yield Tax	\$ 473.49
3187	2011	Excavation Tax	\$ 350.52

2011 YEAR END TAXES

TOTAL: \$ 12,258,469.69

2010 Property Tax Lien

2010 Property Taxes	82,366.81	*** 1st Issue ***
Interest	9,844.72	
Cost	1,612.00	
2010 Property Taxes	112,898.66	*** 2nd Issue ***
Interest	8,031.93	
Cost	530.00	
Total:	215,284.12	

Michelle Short

Tax Collector

**Town of Sandown
GENERAL FUND
Treasurer's Summary**

**For Year Ended December 31, 2011
(unaudited)**

Cash on Hand:		
General Fund	\$	2,050,522.51
BankNorth statement December 31, 2011	\$	2,050,522.51

2011 Recapitulation

Beginning Balance - Bank Jan 1, 2011	\$	2,050,522.51
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Income:

Receipts submitted by:		
Taxes Collected	\$	19,216,056.29

Interest earned 2011	\$	1,559.72	
Total Receipts including interest		\$	19,217,616.01

Total Income	\$	19,217,616.01
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Transfers		
Expenditures - General Fund	\$	(16,979,796.79)

Total Expenditures	\$	(16,979,796.79)
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Ending Balance - December 31, 2011	\$	4,288,341.73
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Respectfully submitted,

*Marie J Buckley
Treasurer*

TOWN OF SANDOWN
Treasurer's Report
MONEY MARKET ACCOUNT
as of December 31, 2011

BankNorth / Premium Public Finance Money Market**

Description	Current	Y-T-D	
Beginning Balance	1/1/2011		\$3,006,937.21
Interest earned for 2011			\$3,915.53
Deposits			\$ 2,000,000.00
Transfers			\$ (4,800,000.00)
Withdrawals			
Ending Balance	12/31/2011		\$210,852.74

MJB

Respectfully submitted,

Marie J. Buckley
Treasurer

**TOWN OF SANDOWN
IMPACT FEE 2011
TOWN OF SANDOWN**

Beginning balance 1/1/2011	\$	213,378.80
Yearly interest	\$	604.93
Yearly deposits	\$	100,132.00
Transfers		
Withdrawals	\$	(170,000.00)
Ending Balance 12/31/11	\$	144,115.73

Respectfully submitted by Marie J. Buckley

**TOWN OF SANDOWN
PREA ACCOUNT**

Beginning Balance 1/1/2011		
	\$	14,655.28
Deposits	\$	44,580.88
interest earned yrly	\$	30.07
Withdrawals	\$	(45,026.68)
Register Balance	\$	14,239.55

Respectfully

Marie J Buckley
Treasurer

**TOWN OF SANDOWN
TREASURER'S MONTHLY REPORT
RECREATION COMMISSION**

Annual Report

unaudited

TD Bank Revolving Recreation Fund
Interest checking

Description	
Beginning Balance	\$ 28,302.19
interest	\$ 68.19
Deposits	\$ 91,800.92
Transfers..	
uncashed ck	
Withdrawal	\$ (75,618.06)
Endign Balance	\$ 44,553.24

TD Bank Revolving Recreation
Municipal CD (Closed)

Description	
Beginning Balance	\$ 15,319.44
interest	\$ 27.72
Deposits	
Transfers..	
Withdrawal	\$ (15,347.16)
Endign Balance	\$ -

TD Bank
Money Market(closed 1/27/10)

Description	
Beginning Balance	
interest	
Deposits	
Transfers..	
Withdrawal	
Endign Balance	\$ -

Petty Cash
established 8/2/2005

Description	
Beginning Balance	\$ 200.00
interest	
Deposits	
Transfers..	
Withdrawal	
Endign Balance	\$ 200.00

TOTALS	\$ 44,753.24
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Respectfully submitted by Marie J Buckley, Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
ANNUAL REPORT 2011
(unaudited)

Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 1,266.37
Interest earned for 10		\$ 3.67
Deposits		\$ 240.00
Transfers		
Withdrawals		\$ (441.36)
Ending Balance	12/31/2011	\$ 1,068.68

CURRENT USE TAX ACCOUNT

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	1/1/2011	\$ 229,954.85
Interest Yrly		\$ 692.13
Current Use 100%		\$ 117,291.35
Transfers		
Withdrawals		\$ (14,375.00)
Ending Balance	12/31/2011	\$ 333,563.33

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 1,842.89
Interest		\$ 4.56
Deposits		
Transfers		
Withdrawals		\$ (97.00)
Ending Balance		\$ 1,750.45

Grand Total	\$ 336,382.46

Respectfully submitted

Marie J Buckley
Treasurer

POLICE DEPARTMENT SAFETY ACCOUNT 2011

TOWN OF SANDOWN

Beginning balance March 21, 2011	\$14,351.45
Year Interest earned	\$ 15.43
Yearly Income	\$ 874.31
Yearly Expenses	\$ -854.44

Year End Balance December 31, 2011	\$14,386.75
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submitted by Marie J. Buckley, Treasurer

POLICE SPECIAL DETAILS FUND 2011

TOWN OF SANDOWN

Beginning balance January 1, 2011	\$ 5,000.00
Yearly interest earned	\$.00
Yearly income	\$ 11,811.19
Yearly expenses	\$.00

Year End Balance December 31, 2011	\$ 16,811.19
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POLICE DEPARTMENT EQUITABLE SHARING REVENUE 2011

TOWN OF SANDOWN

Beginning balance January 1, 2010	\$ 619.52
Yearly interest earned	\$.31
Yearly income	\$.00
Yearly expenses	\$.00

Year End Balance December 31, 2011	\$ 619.83
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Respectfully submitted by Marie J. Buckley, Treasurer

**TOWN OF SANDOWN
CABLE TV TREASURER REPORT 2011
TOWN OF SANDOWN**

Starting balance 4/21/10	\$	23,617.69
Yearly interest		
Yearly deposits	\$	25,896.46
Transfers		
Withdrawals	\$	(13,459.05)
Ending Balance 12/31/11	\$	36,055.10

Respectfully submitted by Marie J. Buckley Treasurer

TOWN OF SANDOWN NH
Unaudited Profit & Loss Budget vs. Actual
January through December 2011

Accrual Basis

	Jan - Dec 11	Budget	\$ Over Bud...	% of Budg...
Ordinary Income/Expense				
Income				
100 · REVENUE FROM TAXES				
3110 · PROPERTY TAXES				
3110.11 · PROPERTY TAX 2011	2,158,048.00			
3110A09 · ABATEMENTS 2009	-324.01			
3110A10 · ABATEMENTS 2010	-19,348.86			
3110A11 · ABATEMENTS 2011	-619.76			
Total 3110 · PROPERTY TAXES	2,137,755.37			
3120 · LAND USE CHANGE TAXES				
3120.11 · LAND USE CHANGE TAX 2011	994.14			
3120A07 · LAND USE ABATEMENT	-278.57			
Total 3120 · LAND USE CHANGE TAXES	715.57			
3185 · YIELD TAXES				
3185.11 · YIELD TAX 2011	946.98	475.00	471.98	199.4%
Total 3185 · YIELD TAXES	946.98	475.00	471.98	199.4%
3187 · EXCAVATION TAX				
3187.10 · EXCAVATION TAX 2010	257.40			
3187.11 · EXCAVATION TAX 2011	93.12	235.00	-141.88	39.6%
Total 3187 · EXCAVATION TAX	350.52	235.00	115.52	149.2%
Total 100 · REVENUE FROM TAXES	2,139,768.44	710.00	2,139,058.44	301,375.8%
150 · REVENUE FROM INTEREST/PENALTIES				
3190 · INTEREST AND PENALTIES-DELINQT				
3190.10 · PROPERTY TAX INTEREST 2010	17,784.84			
3190.11 · PROPERTY TAX INTEREST 2011	5,179.18			
3190A10 · PROPERTY TAX COST 2010	626.00			
3191.07 · REDEMPTION INTEREST 2007	17.45			
3191.08 · REDEMPTION INTEREST 2008	19,054.26			
3191.09 · REDEMPTION INTEREST 2009	15,309.89			
3191.10 · REDEMPTION INTEREST 2010	3,236.00			
3191A08 · REDEMPTION COST 2008	770.03			
3191A09 · REDEMPTION COST 2009	1,485.42			
3191A10 · REDEMPTION COST 2010	526.00			
3192.10 · LAND USE CHANGE TAX INT 2010	570.19			
3509.1X · RETURN CHK PENALTY TAX COLLECTO	152.95			
3190 · INTEREST AND PENALTIES-DELINQT - Other	0.00	80,000.00	-80,000.00	0.0%
Total 3190 · INTEREST AND PENALTIES-DELINQT	64,712.21	80,000.00	-15,287.79	80.9%
Total 150 · REVENUE FROM INTEREST/PENALTIES	64,712.21	80,000.00	-15,287.79	80.9%
200 · REVENUE FROM LICENSE/PERMIT/FEE				
3210 · BUSINESS LICENSES AND PERMITS				
3210.04 · UCC FILINGS	825.00	915.00	-90.00	90.2%
Total 3210 · BUSINESS LICENSES AND PERMITS	825.00	915.00	-90.00	90.2%
3220 · MOTOR VEHICLE PERMIT FEES				
3220.01 · M.V. DECALS	24,822.00			
3220.02 · M.V. TITLES	2,418.00			
3220.03 · MOTOR VEHICLE REG	840,237.83			
3220.04 · MAIL IN FEE	6,120.00			
3220.05 · BOAT REGISTRATION	2,511.82			
3220.06 · OHRV REGISTRATIONS	243.00			
3220.07 · HUNTING FISHING LICENSE	85.00			
3220 · MOTOR VEHICLE PERMIT FEES - Other	0.00	881,920.00	-881,920.00	0.0%
Total 3220 · MOTOR VEHICLE PERMIT FEES	876,437.65	881,920.00	-5,482.35	99.4%

TOWN OF SANDOWN NH
Unaudited Profit & Loss Budget vs. Actual
January through December 2011

Accrual Basis

	Jan - Dec 11	Budget	\$ Over Bud...	% of Budg...
3230 · BUILDING PERMITS				
3230.02 · BUILDING PERMIT	11,990.00	12,900.00	-910.00	92.9%
3230.04 · ELECTRICAL PERMIT	7,300.00	6,700.00	600.00	109.0%
3230.05 · PLUMBING PERMIT	5,220.00	8,240.00	-3,020.00	63.3%
3230.07 · SEPTIC PERMIT	2,925.00	5,020.00	-2,095.00	58.3%
3230.08 · GAS/OIL CHIMNEY PERMIT	8,140.00	3,100.00	5,040.00	262.6%
3230.12 · DREDGE & FILL	20.00			
3230.15 · CHILD CARE INSPECTION	20.00	50.00	-30.00	40.0%
3230.18 · HOME BUSINESS PERMIT	160.00			
323007A · DRIVEWAY	1,225.00			
323010A · CHIMNEY PERMIT	180.00			
Total 3230 · BUILDING PERMITS	37,180.00	36,010.00	1,170.00	103.2%
3290 · OTHER LICENSES, PERMITS, FEES				
3230.11 · PISTOL PERMIT	1,000.00	5,400.00	-4,400.00	18.5%
3290.01 · DOG LICENSE - TOWN	5,443.50			
3290.02 · DOG FINE	425.00	500.00	-75.00	85.0%
3290.09 · VITAL STATISTICS TOWN	560.00			
3290.10 · MARRIAGE LICENSE TOWN	217.00			
3290.11 · DOG PENALTY	1,258.50			
3290.20 · BLASTING PERMIT	240.00			
Total 3290 · OTHER LICENSES, PERMITS, FEES	9,144.00	5,900.00	3,244.00	155.0%
Total 200 · REVENUE FROM LICENSE/PERMIT/FEE	923,586.65	924,745.00	-1,158.35	99.9%
400 · REVENUE FROM THE STATE OF NH				
3352 · MEALS AND ROOMS TAX DISTRIB	267,371.20	266,372.64	998.56	100.4%
3353 · HIGHWAY BLOCK GRANT	152,083.44	152,082.00	1.44	100.0%
3358 · NHRS HOUSE BILL 2 SHARE	1,621.21			
3359 · OTHER STATE GRANTS & REIMB				
3359.10 · MOSQUITO CONTROL GRANT	3,638.75	3,638.75	0.00	100.0%
Total 3359 · OTHER STATE GRANTS & REIMB	3,638.75	3,638.75	0.00	100.0%
Total 400 · REVENUE FROM THE STATE OF NH	424,714.60	422,093.39	2,621.21	100.6%
600 · REVENUE FROM CHARGES FOR SVC				
3401 · INCOME FROM DEPARTMENTS				
3401.10 · EXECUTIVE	0.00	2,000.00	-2,000.00	0.0%
3401.11 · COMMUNITY ASSIST REIMBURSEMENTS	6,915.70	500.00	6,415.70	1,383.1%
3401.13 · VOTER CHECKLIST	25.00	50.00	-25.00	50.0%
3401.14 · COPIES - EXECUTIVE	303.95			
3401.16 · REC BUILDING RENTAL REVENUE	2,925.00	900.00	2,025.00	325.0%
3401.19 · SUMMER REC.	37,543.00	37,228.00	315.00	100.8%
3401.22 · INSURANCE REPORTS	735.00			
3401.23 · DERRY DIST. CT	4,564.79			
3401.25 · WITNESS FEES	2,086.85			
3401.26 · FIRE DEPT INCOME	725.00			
3401.30 · HIGHWAY	0.00	350.00	-350.00	0.0%
3401.41 · PAPER	12,956.29	25,002.00	-12,045.71	51.8%
3401.43 · UBC - METAL	13,502.04			
3401.45 · TIRES	1,870.00			
3401.46 · SANITATION-BATTERIES	968.52			
3401.48 · FREON	2,618.00			
3401.49 · ELECTRONICS	6,628.00			
3401.5 · TANKS	222.00			
3401.50 · CANS	4,550.00			
3401.51 · RESCUE INCOME	0.00	1.00	-1.00	0.0%
3401.52 · ZONING BOARD	245.00	1,700.00	-1,455.00	14.4%
3401.64 · SPECIAL REC PROGRAMS	2,446.53	4,451.03	-2,004.50	55.0%
3401.65 · OLD HOME DAY INCOME	770.00	1.00	769.00	77,000.0%
340114C · COPIES - TOWN CLERK	11.00			
340119A · RECREATION INCOME	0.00	1.00	-1.00	0.0%
340151 · PLANNING BOARD	3,605.00	12,000.00	-8,395.00	30.0%
3503.00 · RENTAL TOWN BUILDINGS	1,380.00	2,400.00	-1,020.00	57.5%
3504.05 · CONSERVATION - REVENUE	209.00	240.00	-31.00	87.1%
3509.12 · LIBRARY INCOME	108.00			
Total 3401 · INCOME FROM DEPARTMENTS	107,913.67	86,824.03	21,089.64	124.3%
Total 600 · REVENUE FROM CHARGES FOR SVC	107,913.67	86,824.03	21,089.64	124.3%

TOWN OF SANDOWN NH
Unaudited Profit & Loss Budget vs. Actual
January through December 2011

Accrual Basis

	Jan - Dec 11	Budget	\$ Over Bud...	% of Budg...
700 · REVENUE FROM MISCELLANEOUS				
3501.00 · SALE OF TOWN PROPETY	305.00	0.00	305.00	100.0%
3502.00 · INTEREST (BANK ACT INTEREST)	5,475.25	8,100.00	-2,624.75	67.6%
3504.00 · MISC.	163.10			
3509 · REVENUE FROM OTHER MISC SOURCES				
3504.07 · MARRIAGE CEREMONY	50.00			
3509.00 · RETURNED CHECKS	25.00			
3509.10 · BANK RETURNED PENALTY TOWN CLRK	300.26			
3509.11 · REFUNDS/MISC	57.00			
Total 3509 · REVENUE FROM OTHER MISC SOURCES	432.26			
Total 700 · REVENUE FROM MISCELLANEOUS	6,375.61	8,100.00	-1,724.39	78.7%
Total Income	3,667,071.18	1,522,472.42	2,144,598.76	240.9%
Gross Profit	3,667,071.18	1,522,472.42	2,144,598.76	240.9%
Expense				
4130.0 · EXECUTIVE				
4130.01 · ADS	311.29	500.00	-188.71	62.3%
4130.02 · AUDITOR	21,000.00	21,000.00	0.00	100.0%
4130.04 · COMPUTER SUPPORT	9,900.00	9,900.00	0.00	100.0%
4130.05 · DUES	8,308.36	4,100.00	4,208.36	202.6%
4130.06 · CONSULTING / ENGINEERING	900.00	500.00	400.00	180.0%
4130.07 · FLOWERS/GOODWILL	212.00	500.00	-288.00	42.4%
4130.08 · LEGAL	24,291.46	20,000.00	4,291.46	121.5%
4130.10 · MILEAGE	387.90	500.00	-112.10	77.6%
4130.11 · PAYROLL	96,157.11	105,279.86	-9,122.75	91.3%
4130.12 · POSTAGE	8,519.68	9,000.00	-480.32	94.7%
4130.13 · SURVEY TOWN PROPERTY	850.00	500.00	350.00	170.0%
4130.14 · SEMINARS	220.00	300.00	-80.00	73.3%
4130.15 · SERVICES (DEEDS)	168.50	150.00	18.50	112.3%
4130.16 · SUPPLIES	2,886.02	3,400.00	-513.98	84.9%
4130.17 · TAX MAPS	1,591.54	2,000.00	-408.46	79.6%
4130.18 · TELEPHONE	3,022.20	3,000.00	22.20	100.7%
4130.19 · TOWN REPORT	2,122.73	2,500.00	-377.27	84.9%
4130.20 · WEBSITE MAINTENANCE	2,928.62	3,181.00	-252.38	92.1%
4130.26 · DSL LINE	1,200.00	1,200.00	0.00	100.0%
4130.27 · POSTAGE METER LEASE	2,448.96	2,450.00	-1.04	100.0%
4130.30 · POSTAGE SUPPLIES	558.00	400.00	158.00	139.5%
Total 4130.0 · EXECUTIVE	187,984.37	190,360.86	-2,376.49	98.8%
4140.1 · TOWN CLERK				
.01 BANK MILEAGE	549.10	929.76	-380.66	59.1%
.02 BOOKS	160.90	100.00	60.90	160.9%
.05 DELIBERATIVE SESSION	145.35	494.10	-348.75	29.4%
.06 DOG LICENSES	490.47	300.00	190.47	163.5%
.07 DUES	20.00	40.00	-20.00	50.0%
.09 PAYROLL				
.01 DEPUTY TOWN CLERK	23,216.90	23,024.33	192.57	100.8%
.02 MUNICIPAL CLERK	17,985.47	19,004.79	-1,019.32	94.6%
Total .09 PAYROLL	41,202.37	42,029.12	-826.75	98.0%
.12 SEMINARS	120.00	200.00	-80.00	60.0%
.14 SUPPLIES	1,813.76	1,776.04	37.72	102.1%
.15 TELEPHONE	1,550.99	1,100.00	450.99	141.0%
.16 STATE MAILOUTS	360.09	250.00	110.09	144.0%
.19 OFFICE EQUIPMENT	700.00	700.00	0.00	100.0%
Total 4140.1 · TOWN CLERK	47,113.03	47,919.02	-805.99	98.3%
4140.2 · ELEC. & REG. MODERATOR				
.0 SEMINARS	50.00	50.00	0.00	100.0%
.01 BALLOT CLERK	300.00	1,600.00	-1,300.00	18.8%
.02 BALLOTS	2,861.85	4,751.08	-1,889.23	60.2%
.04 MEALS	108.40	110.00	-1.60	98.5%
.05 MODERATOR	250.00	250.00	0.00	100.0%
.07 VOTING MACHINE	223.51	200.00	23.51	111.8%
.08 VOTING EQUIPMENT	0.00	200.00	-200.00	0.0%
Total 4140.2 · ELEC. & REG. MODERATOR	3,793.76	7,161.08	-3,367.32	53.0%

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4140.2 · ELEC. & REG. SUPERVISORS				
.02 SOFTWARE	39.55	100.00	-60.45	39.6%
.04 SUPPLIES	636.62	500.00	136.62	127.3%
.05 SUPERVISOR #1	1,000.00	1,000.00	0.00	100.0%
.06 SUPERVISOR # 2	1,000.00	1,000.00	0.00	100.0%
.07 SUPERVISOR # 3	1,000.00	1,000.00	0.00	100.0%
.09 COPIES	0.00	50.00	-50.00	0.0%
.10 MANPOWER	0.00	75.00	-75.00	0.0%
.11 NEW EQUIPMENT	160.40	200.00	-39.60	80.2%
Total 4140.2 · ELEC. & REG. SUPERVISORS	3,836.57	3,925.00	-88.43	97.7%
4150.1 · FINANCE				
.02 MILEAGE	72.74	20.00	52.74	363.7%
.03 PAYROLL	40,669.63	48,228.40	-7,558.77	84.3%
.04 SEMINARS	75.00	40.00	35.00	187.5%
.05 SOFTWARE & HARDWARE	618.96	584.00	34.96	106.0%
.06 SUPPLIES	1,051.88	750.00	301.88	140.3%
.08 DUES	40.00	35.00	5.00	114.3%
Total 4150.1 · FINANCE	42,528.21	49,657.40	-7,129.19	85.6%
4150.3 · ASSESSING				
.02 MILEAGE	685.02	800.00	-114.98	85.6%
.03 ASSESSING SERVICES	74,912.50	75,600.00	-687.50	99.1%
.05 VISION-WEBSITE MAINTENANCE	2,200.00	2,200.00	0.00	100.0%
.06 SUPPLIES	48.49	100.00	-51.51	48.5%
.07 VISION - ANNUAL MAINTENANCE	3,100.00	3,100.00	0.00	100.0%
Total 4150.3 · ASSESSING	80,946.01	81,800.00	-853.99	99.0%
4150.4 · TAX COLLECTOR				
.0 COPIER MAINTENANCE	2,107.00	2,107.00	0.00	100.0%
.04 DUES	20.00	40.00	-20.00	50.0%
.05 PAYROLL	48,539.77	47,439.60	1,100.17	102.3%
.06 SEMINARS	50.00	200.00	-150.00	25.0%
.07 SUPPLIES	1,313.92	1,265.00	48.92	103.9%
.08 TAX BILL PRINTING	788.74	950.00	-161.26	83.0%
.09 TAX LIEN EXPENSES	2,121.70	3,000.00	-878.30	70.7%
.10 TAX PROGRAM SUPPORT	4,715.55	4,941.00	-225.45	95.4%
Total 4150.4 · TAX COLLECTOR	59,656.68	59,942.60	-285.92	99.5%
4150.5 · TREASURER				
.03 PAYROLL	3,761.98	3,761.98	0.00	100.0%
.05 SUPPLIES	45.93	50.00	-4.07	91.9%
.06 MILEAGE	48.84	100.00	-51.16	48.8%
Total 4150.5 · TREASURER	3,856.75	3,911.98	-55.23	98.6%
4150.9 · BUDGET COMMITTEE				
.01 RECORDING SECRETARY	1,452.11	2,500.00	-1,047.89	58.1%
.02 SUPPLIES	110.34	100.00	10.34	110.3%
.03 SEMINARS	80.00	120.00	-40.00	66.7%
Total 4150.9 · BUDGET COMMITTEE	1,642.45	2,720.00	-1,077.55	60.4%
4155.0 · BENEFITS				
.01 FICA (SOCIAL SECURITY)	41,277.93	52,384.79	-11,106.86	78.8%
.02 HEALTH BENEFIT	174,083.56	171,442.96	2,640.60	101.5%
.03 MEDICARE	15,460.60	17,613.95	-2,153.35	87.8%
.06 RETIREMENT EMPLOYEES	34,892.36	41,718.14	-6,825.78	83.6%
.07 RETIREMENT FIRE	13,061.62	11,408.69	1,652.93	114.5%
.08 RETIREMENT POLICE	59,857.10	52,163.09	7,694.01	114.7%
Total 4155.0 · BENEFITS	338,633.17	346,731.62	-8,098.45	97.7%

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4191.1 · PLANNING BOARD				
.01 ADS	759.50	700.00	59.50	108.5%
.04 CONSULTING	6,331.00	7,000.00	-669.00	90.4%
.05 COPIES	0.00	450.00	-450.00	0.0%
.06 LEGAL	1,120.00	2,000.00	-880.00	56.0%
.07 MILEAGE	33.66	150.00	-116.34	22.4%
.08 PAYROLL	13,857.71	22,875.84	-9,018.13	60.6%
.10 SUPPLIES	722.92	400.00	322.92	180.7%
.12 EDUCATION	459.45	500.00	-40.55	91.9%
.13 GRANT APPLICATIONS	500.00	1,000.00	-500.00	50.0%
Total 4191.1 · PLANNING BOARD	23,784.24	35,075.84	-11,291.60	67.8%
4191.3 · ZBA				
.01 ADS	203.80	800.00	-596.20	25.5%
.02 BOOKS	65.00	100.00	-35.00	65.0%
.03 PAYROLL	150.01	1,487.18	-1,337.17	10.1%
.04 SEMINARS	0.00	240.00	-240.00	0.0%
.05 SUPPLIES	0.00	130.00	-130.00	0.0%
Total 4191.3 · ZBA	418.81	2,757.18	-2,338.37	15.2%
4194.0 · GOVERNMENT BUILDING				
.01 ELECTRIC	13,399.43	15,000.00	-1,600.57	89.3%
.02 EQUIP MAINT/PURCHASE	6,832.14	6,450.00	382.14	105.9%
.03 GAS (PROPANE)	6,933.07	5,900.00	1,033.07	117.5%
.04 MAINTENANCE- BUILDING	8,899.01	12,280.00	-3,380.99	72.5%
.05 OIL	15,338.31	10,450.00	4,888.31	146.8%
.06 PAYROLL	17,170.95	28,542.80	-11,371.85	60.2%
.08 SUPPLIES	3,875.41	4,200.00	-324.59	92.3%
.09 TELEPHONE	468.48	462.00	6.48	101.4%
.15 ALARM SYSTEM	2,062.85	1,920.00	142.85	107.4%
.16 TOWN BLDG INSPECTION FEE	26.37	100.00	-73.63	26.4%
Total 4194.0 · GOVERNMENT BUILDING	75,006.02	85,304.80	-10,298.78	87.9%
4195.0 · CEMETERY				
.01 EQUIP R&M	300.00	300.00	0.00	100.0%
.02 SITE R&M	2,100.00	2,100.00	0.00	100.0%
.03 SUPPLIES	675.00	675.00	0.00	100.0%
Total 4195.0 · CEMETERY	3,075.00	3,075.00	0.00	100.0%
4196.0 · INSURANCE				
.01 ANTIQUE AUTO	83.00	83.00	0.00	100.0%
.02 DEDUCTIBLE	0.00	2,000.00	-2,000.00	0.0%
.03 PLIT	43,869.42	42,453.00	1,416.42	103.3%
.04 POLICE GROUP ACCI	1,543.75	1,545.00	-1.25	99.9%
.05 UNEMPLOYMENT	6,324.00	6,324.00	0.00	100.0%
.06 WORKERS COMP.	34,109.00	34,109.00	0.00	100.0%
.07 POLICE LIFE INSURANCE	295.20	295.20	0.00	100.0%
.09 EMPLOYEE LIFE INSURANCE	293.50	328.92	-35.42	89.2%
.10 PROF REPRODUCTION LICENSE	309.00	305.00	4.00	101.3%
Total 4196.0 · INSURANCE	86,826.87	87,443.12	-616.25	99.3%
4199.0 · TRUSTEES				
.01 PAYROLL	300.00	300.00	0.00	100.0%
Total 4199.0 · TRUSTEES	300.00	300.00	0.00	100.0%
4210.0 · POLICE				
.01 AMMO	1,361.00	1,361.00	0.00	100.0%
.02 BOOKS	473.42	707.00	-233.58	67.0%
.03 COMMUNICATION	1,117.99	1,200.00	-82.01	93.2%
.04 COMMUNITY SERVICE	1,199.80	1,300.00	-100.20	92.3%
.05 CRUISER	0.00	1.00	-1.00	0.0%
.06 DETAIL	0.00	1.00	-1.00	0.0%
.07 DUES	225.00	180.00	45.00	125.0%
.08 EQUIP. MAINT.	6,749.77	11,277.25	-4,527.48	59.9%
.09 EQUIP. PURCHASE	9,682.27	8,686.41	995.86	111.5%
.10 GAS	24,976.28	20,529.60	4,446.68	121.7%
.11 HEALTH	162.00	1,000.00	-838.00	16.2%
.12 OVERTIME	28,186.93	24,963.92	3,223.01	112.9%
.13 PAYROLL	382,790.08	375,930.75	6,859.33	101.8%
.14 PHOTOGRAPHY	0.00	130.00	-130.00	0.0%
.15 PROSECUTION	14,850.00	15,150.00	-300.00	98.0%

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.16 SUPPLIES	2,585.43	3,000.00	-414.57	86.2%
.17 TELEPHONE	2,672.55	3,000.00	-327.45	89.1%
.18 TRAINING	2,280.73	5,981.60	-3,700.87	38.1%
.20 UNIFORMS	4,408.39	7,350.75	-2,942.36	60.0%
.21 VEHICLE MAINTENANCE	9,539.71	9,427.00	112.71	101.2%
.22 WITNESS FEES	4,995.64	5,289.84	-294.20	94.4%
.23 ADDITIONAL DUTIES	0.00	200.00	-200.00	0.0%
.24 BEREAVEMENT LEAVE	140.80	1,087.68	-946.88	12.9%
.25 CALL BACK HOURS	704.32	473.04	231.28	148.9%
.28 GRIEVANCE PAY	0.00	450.13	-450.13	0.0%
.29 INCREMENTAL DAYS	0.00	3,784.80	-3,784.80	0.0%
.30 MERIT PAY	0.00	400.00	-400.00	0.0%
.31 PT HOLIDAY	452.21	1,006.40	-554.19	44.9%
.32 PT VACATION	1,494.36	1,617.87	-123.51	92.4%
.34 TUITION REIMBURSEMENT	1,943.72	3,000.00	-1,056.28	64.8%
.37 SHIFT DIFFERENTIAL	4,767.50	5,616.00	-848.50	84.9%
.38 EDUCATIONAL INCENTIVE	3,395.14	5,049.00	-1,653.86	67.2%
Total 4210.0 · POLICE	511,155.04	519,152.04	-7,997.00	98.5%
4215.0 · RESCUE				
.01 EQUIPMENT MAINTENANCE	2,639.04	2,600.00	39.04	101.5%
.03 RESCUE STIPENDS	23,909.00	21,838.00	2,071.00	109.5%
.04 NEW EQUIP.	1,301.85	1,840.00	-538.15	70.8%
.05 SUPPLIES	3,645.82	4,550.00	-904.18	80.1%
.06 TRAINING	2,650.21	2,900.00	-249.79	91.4%
.07 LICENSING & RECERTIFICATION	2,195.00	2,400.00	-205.00	91.5%
Total 4215.0 · RESCUE	36,340.92	36,128.00	212.92	100.6%
4220.0 · FIRE				
.01 COMMUNICATIONS	1,589.47	1,900.00	-310.53	83.7%
.02 DUES	7,240.20	6,870.00	370.20	105.4%
.03 EQUIP. MAINT/REPAIR	7,195.43	4,500.00	2,695.43	159.9%
.04 FIRE PREVENTION	1,726.89	1,800.00	-73.11	95.9%
.05 FOREST FIRE	222.00	500.00	-278.00	44.4%
.06 GAS/DIESEL	6,434.62	5,500.00	934.62	117.0%
.07 NEW EQUIPMENT	9,592.50	10,550.00	-957.50	90.9%
.08 PAYROLL	57,277.28	55,907.80	1,369.48	102.4%
.09 ENGINEERS REIMBURSE	4,800.00	4,800.00	0.00	100.0%
.09A CHIEF REIMBURSEMENT	3,000.00	3,000.00	0.00	100.0%
.09B FIRE FIGHTERS REIMBURSEMENT	10,000.00	10,000.00	0.00	100.0%
.10 SUPPLIES	2,255.13	2,000.00	255.13	112.8%
.11 TELEPHONE	1,063.64	1,100.00	-36.36	96.7%
.12 TRAINING	1,718.00	5,000.00	-3,282.00	34.4%
.13 VEHICLE MAINT.	9,021.97	7,200.00	1,821.97	125.3%
Total 4220.0 · FIRE	123,137.13	120,627.80	2,509.33	102.1%
4241.2 · BUILDING INSPECT.				
.01 BOOKS	0.00	75.00	-75.00	0.0%
.02 DUES	400.00	400.00	0.00	100.0%
.03 PAYROLL	9,953.00	10,300.00	-347.00	96.6%
.04 SEMINARS	20.00	100.00	-80.00	20.0%
.05 SUPPLIES	107.13	200.00	-92.87	53.6%
.06 TELEPHONE	269.96	480.00	-210.04	56.2%
.07 NEW EQUIPMENT/SOFTWARE	1,168.21	1,300.00	-131.79	89.9%
Total 4241.2 · BUILDING INSPECT.	11,918.30	12,855.00	-936.70	92.7%
4241.3 · CODE ENFORCEMENT				
.01 PAYROLL	3,495.96	3,495.96	0.00	100.0%
Total 4241.3 · CODE ENFORCEMENT	3,495.96	3,495.96	0.00	100.0%
4241.4 · PLUMBING INSPECTOR				
.02 PAYROLL	6,360.00	5,040.00	1,320.00	126.2%
.03 SUPPLIES	288.00	330.00	-42.00	87.3%
.04 TELEPHONE	461.03	480.00	-18.97	96.0%
Total 4241.4 · PLUMBING INSPECTOR	7,109.03	5,850.00	1,259.03	121.5%

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4241.5 · ELECTRICAL INSPECTOR				
.01 BOOKS	188.06	326.00	-137.94	57.7%
.03 PAYROLL	4,710.00	5,200.00	-490.00	90.6%
.04 PHONE	269.98	240.00	29.98	112.5%
.05 SUPPLIES	0.00	100.00	-100.00	0.0%
Total 4241.5 · ELECTRICAL INSPECTOR	5,168.04	5,866.00	-697.96	88.1%
4242.1 · SEPTIC				
.02 SEPTAGE PUMPING	75.15	400.00	-324.85	18.8%
.03 SEPTIC PAYROLL	1,995.00	3,100.00	-1,105.00	64.4%
Total 4242.1 · SEPTIC	2,070.15	3,500.00	-1,429.85	59.1%
4311.0 · HIGHWAY FACILITY				
.01 BUILD. MAINT.	1,080.00	1,000.00	80.00	108.0%
.03 ELECTRIC	1,916.76	1,875.00	41.76	102.2%
.04 HEATING OIL	4,634.14	4,400.00	234.14	105.3%
.05 TELEPHONE	1,619.43	1,860.00	-240.57	87.1%
.06 INTERNET	666.45	770.00	-103.55	86.6%
Total 4311.0 · HIGHWAY FACILITY	9,916.78	9,905.00	11.78	100.1%
4312.0 · HIGHWAY OPERATING				
.02 COLD MIX	2,712.12	2,500.00	212.12	108.5%
.04 EQUIP. PURCHASE	624.96	3,000.00	-2,375.04	20.8%
.05 EQUIP. R&M	4,175.27	4,000.00	175.27	104.4%
.06 EQUIP. RENTAL	1,496.09	1,200.00	296.09	124.7%
.07 GAS/DIESEL	11,875.19	10,000.00	1,875.19	118.8%
.09 MATERIAL	1,668.00	2,400.00	-732.00	69.5%
.10 PAYROLL	139,304.58	156,278.46	-16,973.88	89.1%
.11 PLOWING	117,820.00	115,000.00	2,820.00	102.5%
.12 SALT	80,000.00	80,000.00	0.00	100.0%
.13 SAND	4,271.53	9,500.00	-5,228.47	45.0%
.14 SEMINARS	200.40	300.00	-99.60	66.8%
.15 SIGNS	1,322.01	1,500.00	-177.99	88.1%
.16 SUPPLIES	2,640.89	3,000.00	-359.11	88.0%
.17 TREE REMOVAL	6,000.00	5,000.00	1,000.00	120.0%
.18 VEH. MAINT.	3,569.17	4,000.00	-430.83	89.2%
.19 OFFICER DETAILS	1,250.56	3,000.00	-1,749.44	41.7%
.24 UNIFORMS	2,162.75	2,300.00	-137.25	94.0%
.25 PAVING	66,195.32	100,000.00	-33,804.68	66.2%
Total 4312.0 · HIGHWAY OPERATING	447,288.84	502,978.46	-55,689.62	88.9%
4316.0 · STREET LIGHTS				
.01 ELECTRICITY	4,155.31	4,213.00	-57.69	98.6%
Total 4316.0 · STREET LIGHTS	4,155.31	4,213.00	-57.69	98.6%
4321.0 · SANITATION FACILITY				
.01 ELECTRIC	6,995.92	5,760.00	1,235.92	121.5%
.02 SEPTIC	960.00	960.00	0.00	100.0%
.03 TELEPHONE	492.48	450.00	42.48	109.4%
Total 4321.0 · SANITATION FACILITY	8,448.40	7,170.00	1,278.40	117.8%
4324.0 · SANITATION OPERATING				
.01 BOX RENTAL	1,600.00	2,500.00	-900.00	64.0%
.02 DUMPSTER	1,037.03	1,200.00	-162.97	86.4%
.03 HAULING	81,619.20	80,000.00	1,619.20	102.0%
.04 PAYROLL	70,967.84	89,063.91	-18,096.07	79.7%
.05 PROPANE TANKS	55.50	300.00	-244.50	18.5%
.06 R&M EQUIP.	611.34	4,500.00	-3,888.66	13.6%
.07 SUPPLIES	1,106.98	1,200.00	-93.02	92.2%
.08 TIRE DISPOSAL	810.50	1,000.00	-189.50	81.1%
.09 WASTE DISPOSAL	142,608.99	160,000.00	-17,391.01	89.1%
.12 FEES 53 B	6,302.40	8,000.00	-1,697.60	78.8%
Total 4324.0 · SANITATION OPERATING	306,719.78	347,763.91	-41,044.13	88.2%
4325.0 · SANITATION SITE				
.01 R&M SITE	4,542.95	4,000.00	542.95	113.6%
Total 4325.0 · SANITATION SITE	4,542.95	4,000.00	542.95	113.6%

TOWN OF SANDOWN NH
Unaudited Profit & Loss Budget vs. Actual
January through December 2011

Accrual Basis

	Jan - Dec 11	Budget	\$ Over Bud...	% of Budg...
4326.0 · RECYCLING				
.01 CFC REFRIG/AIR CONDITION	1,206.00	1,500.00	-294.00	80.4%
.03 DISPOSAL	20,464.83	20,000.00	464.83	102.3%
.04 DUES	0.00	500.00	-500.00	0.0%
.05 HAULING	22,274.79	27,000.00	-4,725.21	82.5%
.07 SEMINARS	950.48	450.00	500.48	211.2%
Total 4326.0 · RECYCLING	44,896.10	49,450.00	-4,553.90	90.8%
4411.0 · HEALTH OFFICER				
.01 DAY CARE INSPECTIONS	0.00	100.00	-100.00	0.0%
.02 WATER TESTING	102.50	300.00	-197.50	34.2%
.03 PAYROLL	3,495.96	3,495.96	0.00	100.0%
.04 SEMINARS	0.00	50.00	-50.00	0.0%
.06 TELEPHONE	270.02	240.00	30.02	112.5%
Total 4411.0 · HEALTH OFFICER	3,868.48	4,185.96	-317.48	92.4%
4414.0 · ANIMAL CONTROL				
.01 BEEPERS	108.97	174.00	-65.03	62.6%
.02 BOOKS	0.00	50.00	-50.00	0.0%
.03 CELL PHONE	461.96	444.00	17.96	104.0%
.04 EQUIP MAINT/REPAIR	0.00	50.00	-50.00	0.0%
.05 EQUIPMENT	0.00	105.00	-105.00	0.0%
.06 HEALTH	0.00	50.00	-50.00	0.0%
.07 MILEAGE	1,445.34	1,200.00	245.34	120.4%
.08 PAYROLL	11,250.71	12,801.94	-1,551.23	87.9%
.09 SEMINAR	350.00	350.00	0.00	100.0%
.10 SUPPLIES	57.69	276.50	-218.81	20.9%
.11 VET/DISPOSAL	2,077.29	1,750.00	327.29	118.7%
.12 PART-TIME HOLIDAY	0.00	214.00	-214.00	0.0%
.13 PART-TIME VACATION	417.40	533.41	-116.01	78.3%
Total 4414.0 · ANIMAL CONTROL	16,169.36	17,998.85	-1,829.49	89.8%
4415.0 · HEALTH & HUMAN SERVICES				
.02 CHILD AND FAMILY	600.00	600.00	0.00	100.0%
.03 COMM HEALTH GR DERRY	2,500.00	2,500.00	0.00	100.0%
.04 LAMPREY HEALTHCARE	2,700.00	2,700.00	0.00	100.0%
.06 RETIRED SENIOR VOLUNT PRGM	125.00	125.00	0.00	100.0%
.07 ROCK.CTY.COMM.ACT	5,643.00	5,643.00	0.00	100.0%
.08 S.A.S.S.	575.00	575.00	0.00	100.0%
.09 SAFE PLACE	750.00	750.00	0.00	100.0%
.10 VIC GEARY CENTER	2,100.00	2,100.00	0.00	100.0%
.12 AMERICAN RED CROSS	1,900.00	1,900.00	0.00	100.0%
.13 CHILD ADVOCACY	1,250.00	1,250.00	0.00	100.0%
.15 C. CARE GIVERS OF GT DERRY	2,000.00	2,000.00	0.00	100.0%
.16 ROCKINGHAM NUTRITION	1,103.00	1,103.00	0.00	100.0%
.17 CASA COURT APTD SPEC ADVOC	500.00	500.00	0.00	100.0%
.18 SEACARE HEALTH SERVICES	1,000.00	1,000.00	0.00	100.0%
Total 4415.0 · HEALTH & HUMAN SERVICES	22,746.00	22,746.00	0.00	100.0%
4445.0 · COMMUNITY ASSISTANCE				
.01 ELECTRIC	396.66	3,000.00	-2,603.34	13.2%
.02 FOOD	0.00	200.00	-200.00	0.0%
.03 GAS	119.45	100.00	19.45	119.5%
.04 MORTGAGE	0.00	2,000.00	-2,000.00	0.0%
.05 OIL/FUEL	584.80	850.00	-265.20	68.8%
.06 PRESCRIPTION	33.36	100.00	-66.64	33.4%
.07 PROPANE	0.00	600.00	-600.00	0.0%
.08 RENT	1,859.97	7,000.00	-5,140.03	26.6%
.09 REPAIRS	0.00	1.00	-1.00	0.0%
.10 TELEPHONE	0.00	100.00	-100.00	0.0%
.11 WATER	0.00	100.00	-100.00	0.0%
.13 CAR REGISTRATION/LICENSE	134.30			
.14 CREMATION	7,567.30	100.00	7,467.30	7,567.3%
Total 4445.0 · COMMUNITY ASSISTANCE	10,695.84	14,151.00	-3,455.16	75.6%

TOWN OF SANDOWN NH
Unaudited Profit & Loss Budget vs. Actual
January through December 2011

Accrual Basis

	Jan - Dec 11	Budget	\$ Over Bud...	% of Budg...
4520.0 · RECREATION				
.01 ADS	88.00	150.00	-62.00	58.7%
.02 BALL FIELD/PLAYGROUND	5,243.00	5,243.00	0.00	100.0%
.03 BEACH	1,134.93	1,135.00	-0.07	100.0%
.04 COMMUNITY PROGRAM	1,157.04	1,400.00	-242.96	82.6%
.05 COPY MACHINE USE	347.98	250.00	97.98	139.2%
.06 ELECTRIC	955.35	1,000.00	-44.65	95.5%
.07 EQUIPMENT REPLACEMENT	1,702.00	1,702.00	0.00	100.0%
.09 MILEAGE	1,019.70	1,000.00	19.70	102.0%
.10 MOWING	9,410.00	9,220.00	190.00	102.1%
.11 NEW EQUIP.	1,096.00	1,096.00	0.00	100.0%
.12 PAYROLL-LIFEGUARD	11,956.28	14,160.00	-2,203.72	84.4%
.13 PAYROLL - REC DIRECTOR	31,389.05	30,312.36	1,076.69	103.6%
.14 RECORDING SECRETARY	1,425.34	1,464.32	-38.98	97.3%
.15 RUBBISH	1,118.20	1,180.00	-61.80	94.8%
.16 SAFETY	1,276.47	1,652.50	-376.03	77.2%
.17 SENIOR RECREATION	4,109.09	4,500.00	-390.91	91.3%
.20 SUPPLIES	1,160.12	1,000.00	160.12	116.0%
.21 TELEPHONE	1,827.41	2,055.00	-227.59	88.9%
.22 TOILETS	1,552.80	1,998.20	-445.40	77.7%
.23 TRAINING/ SEMINARS	896.00	1,225.00	-329.00	73.1%
.25 SECURITY MONITOR	240.00	300.00	-60.00	80.0%
.27 DUES	80.00	65.00	15.00	123.1%
.28 REPAIRS/HANDYMAN	812.50	1,000.00	-187.50	81.3%
.30 TECHNOLOGY	431.32	430.00	1.32	100.3%
Total 4520.0 · RECREATION	80,428.58	83,538.38	-3,109.80	96.3%
4520.1 · RECREATION-SUMMER				
.18 SUMMER REC PAYROLL	37,728.23	41,306.00	-3,577.77	91.3%
.19 SUMMER REC. SUPPLIES	2,172.66	2,200.00	-27.34	98.8%
.19A TRANSPORTATION/FIELD TRIP	2,945.19	3,250.00	-304.81	90.6%
.29 SPECIAL PROGRAMS PAYROLL	2,761.73	4,451.03	-1,689.30	62.0%
Total 4520.1 · RECREATION-SUMMER	45,607.81	51,207.03	-5,599.22	89.1%
4520.2 · REC BUILDING OPERATIONS				
.01 ALARM MONITORING	611.40	636.00	-24.60	96.1%
.02 FIELD MAINTENANCE	2,383.00	2,230.00	153.00	106.9%
.03 MOWING	4,600.00	4,600.00	0.00	100.0%
.04 SUPPLIES	977.69	1,000.00	-22.31	97.8%
.05 TELEPHONE	468.48	480.00	-11.52	97.6%
.06 TOILETS	1,198.40	1,284.00	-85.60	93.3%
.07 RUBBISH REMOVAL	1,235.00	1,200.00	35.00	102.9%
.08 PROPANE FUEL	1,555.38	1,728.00	-172.62	90.0%
.09 ELECTRICITY	1,700.98	2,200.00	-499.02	77.3%
.10 INTERNET	726.40	719.40	7.00	101.0%
.11 BUILDING MAINTENANCE	350.00	300.00	50.00	116.7%
Total 4520.2 · REC BUILDING OPERATIONS	15,806.73	16,377.40	-570.67	96.5%
4550.0 · LIBRARY				
.01 PAYMENT	270,472.98	270,472.98	0.00	100.0%
Total 4550.0 · LIBRARY	270,472.98	270,472.98	0.00	100.0%
4583.0 · PATRIOTIC PURPOSES				
.01 FIREWORKS	4,000.00	4,500.00	-500.00	88.9%
.02 WREATHS/ FLAGS	0.00	100.00	-100.00	0.0%
Total 4583.0 · PATRIOTIC PURPOSES	4,000.00	4,600.00	-600.00	87.0%
4619.0 · CONSERVATION				
.01 ADVERTISEMENTS	56.00	100.00	-44.00	56.0%
.03 CONFERENCES	0.00	75.00	-75.00	0.0%
.04 DUES	665.00	400.00	265.00	166.3%
.05 ENVIRONMENTAL CONSULTANT	1,800.00	4,000.00	-2,200.00	45.0%
.08 OFFICE SUPPLIES	43.90	100.00	-56.10	43.9%
.09 RECORDING SEC/ADMIN ASSIST	1,800.51	3,011.77	-1,211.26	59.8%
.10 EDUCATION & AWARENESS	5,221.21	1,800.00	3,421.21	290.1%
Total 4619.0 · CONSERVATION	9,586.62	9,486.77	99.85	101.1%
4711.00 · PRINCIPAL BOND PAYMENT	50,000.00	50,000.00	0.00	100.0%
4721.00 · INTEREST BOND PAYMENT	41,525.00	41,525.00	0.00	100.0%

TOWN OF SANDOWN NH
Unaudited Profit & Loss Budget vs. Actual
January through December 2011

Accrual Basis

	Jan - Dec 11	Budget	\$ Over Bud...	% of Budg...
4723.0 · TAN NOTE				
.01 TAN	0.00	10,500.00	-10,500.00	0.0%
Total 4723.0 · TAN NOTE	0.00	10,500.00	-10,500.00	0.0%
Total Expense	3,056,672.07	3,237,830.04	-181,157.97	94.4%
Net Ordinary Income	610,399.11	-1,715,357.62	2,325,756.73	-35.6%
Other Income/Expense				
Other Expense				
4800 · WARRANT ARTICLES.				
WA#3 HIGHWAY BLOCK GRANT 2011	144,784.05	152,083.00	-7,298.95	95.2%
WA#4 REPLACE TANKER TRUCK 2011	74,350.00	75,350.00	-1,000.00	98.7%
WA#5 RD IMPRV CAP RSV 2011	241,200.00	241,200.00	0.00	100.0%
WA#6 OHD EXPENDABLE TRUST 2011	6,000.00	6,000.00	0.00	100.0%
WA#8 PD CAPITAL RSV 2011	176,000.00	176,000.00	0.00	100.0%
WA#9 MOSQUITO CONTROLL 2011	22,500.00	24,000.00	-1,500.00	93.8%
Total 4800 · WARRANT ARTICLES.	664,834.05	674,633.00	-9,798.95	98.5%
4910 · INTERFUND OPERATING XFRS OUT				
4912.01 · TRANSFERS TO CONSERVATION LUCT	0.00			
Total 4910 · INTERFUND OPERATING XFRS OUT	0.00			
5000 · ENCUMBRANCES				
2010 BLOCK GRANT	13,607.71	13,607.71	0.00	100.0%
EXEC ADS/HAMPSTEAD CONSULT	572.73	572.73	0.00	100.0%
GOV BLDG KINGSTON READY MIX CT	1,060.00	1,060.00	0.00	100.0%
HIGHWAY OP-PAVING/BUSBY CT	32,388.62	33,602.97	-1,214.35	96.4%
MOSQUITO CONTROL	1,500.00	1,500.00	0.00	100.0%
OLD HOME DAY	116.80	116.80	0.00	100.0%
PLANNING BOARD MASTER PLAN	1,600.00	1,600.00	0.00	100.0%
T H FURNACE/HAMPSTEAD CONSULT	2,552.27	2,552.27	0.00	100.0%
Total 5000 · ENCUMBRANCES	53,398.13	54,612.48	-1,214.35	97.8%
Total Other Expense	718,232.18	729,245.48	-11,013.30	98.5%
Net Other Income	-718,232.18	-729,245.48	11,013.30	98.5%
Net Income	<u>-107,833.07</u>	<u>-2,444,603.10</u>	<u>2,336,770.03</u>	<u>4.4%</u>

TOWN OF SANDOWN NH
Unaudited Balance Sheet
As of December 31, 2011

Accrual Basis

	Dec 31, 11
ASSETS	
Current Assets	
Checking/Savings	
1010.00 · BANK NORTH	4,288,341.73
1010.01 · BANK NORTH -DEBIT ACCOUNT	1,262.03
1010.02 · MONEY MKT 0040	210,852.74
Total Checking/Savings	4,500,456.50
Accounts Receivable	
1150.00 · ACCOUNTS RECEIVABLE	7,210.50
Total Accounts Receivable	7,210.50
Other Current Assets	
1080.01 · PREPAID EXPENSE TO BE RTND	36.97
1081.02 · TAX LIEN/REDEMPTIONS RECV 06-08	12,993.25
1081.03 · YIELD TAX RECEIVABLE.	473.49
1081.05 · LAND USE TAX RECEIVABLE	7,500.00
1081.07 · TAX LIEN/REDEMPTIONS RECV 09	78,684.44
1081.11 · TAX LIEN/REDEMPTIONS RECV 2010	129,086.62
1081.21 · PROPERTY TAX RECEIVABLE 2011	620,740.03
1310.00 · DUE FROM CONSERVATION	5,052.54
1310.03 · DUE FROM LIBRARY	19,592.42
1310.06 · DUE FROM CABLE TV REV FUND	1,183.57
Total Other Current Assets	875,343.33
Total Current Assets	5,383,010.33
TOTAL ASSETS	5,383,010.33
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000.00 · ACCOUNTS PAYABLE	-30,882.56
2000.02 · AP ADJUSTMENT	72,112.26
Total Accounts Payable	41,229.70
Other Current Liabilities	
2060 · YEAR-END PAYROLL ACCRUAL	25,494.83
2070.04 · DUE TO STATE - FISH	1.00
2070.05 · DUE TO STATE - DOG	1,088.00
2075.00 · DUE TO SCHOOL	4,187,972.00
2100.00 · PAYROLL LIABILITIES	
2100.09 · MA TAX WITHHELD	1,092.62
2100.17 · AFLAC	1,184.55
Total 2100.00 · PAYROLL LIABILITIES	2,277.17
2220.00 · DEFERRED REVENUE	85,541.00
Total Other Current Liabilities	4,302,374.00
Total Current Liabilities	4,343,603.70
Total Liabilities	4,343,603.70
Equity	
2440.00 · RESERVE FOR ENCUMBRANCES	54,612.48
3900.00 · RETAINED EARNINGS	1,092,627.22
Net Income	-107,833.07
Total Equity	1,039,406.63
TOTAL LIABILITIES & EQUITY	5,383,010.33

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2003	\$151,984.00	\$3,601.45	\$155,585.45	2009
2004	\$194,540.64	\$6021.07	\$200,561.71	2010
2005	\$104,009.00	\$19,497.46	\$123,506.46	2011
2006	\$103,436.00	\$33,327.27	\$136,763.27	2012
2007	\$122,370.00	\$32,080.23	\$154,450.23	2013
2008	\$43,903.00	\$8,159.72	\$52,062.72	2014
2009	\$73066.00	\$2,814.70	\$75,880.70	2015
2010	\$131,710.00	\$5,722.49	\$137,432.49	2016
2011	\$96,828.00	\$604.93	\$97,432.93	2017

Impact Fee account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2002	\$158,109.37	\$218,464.64	\$0.00	\$376,574.01
2003	\$376,574.01	\$155,585.45	\$3,304.00	\$528,855.46
2004	\$528,855.46	\$200,561.71	\$21,464.64	\$707,952.53
2005	\$707,952.53	\$123,506.46	\$100,000.00	\$731,458.99
2006	\$731,458.99	\$136,763.27	\$275,000.00	\$593,222.26
2007	\$593,222.26	\$154,450.23	\$225,000.00	\$522,672.49
2008	\$522,672.49	\$52,062.72	\$218,464.64	\$356,270.57
2009	\$356,270.57	\$75,880.70	\$200,561.71	\$235,946.31
2010	\$235,946.31	\$137,432.49	\$160,000.00	\$213,378.80
2011	\$213,378.80	\$97,432.93	\$166,696.00	\$144,115.73

Town Owned Properties

Map	Block	Lot	Unit	Location	Owner	Mailing Address	City	ST	Zip	Acres
1	4	C		HOLTS POINT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.68
3	32	C		6 SHOWELL POND LN	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.81
3	34			SHOWELL POND RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.23
3	39			SHOWELL POND RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	6.4
3	43			SHOWELL POND	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.23
4	15	2		HAWKEWOOD RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	10
4	16	1		MORRISON LN	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	8
4	17			MORRISON LN	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	15
6	5			HAMPSTEAD RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	4.2
6	21	4	C	HEMLOCK CIR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.66
6	22			BEECHWOOD RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	3.7
7	5	1		212 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	14.34
7	13	1		MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	2.49
7	13	2		MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	2.32
7	13	3		MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	4.68
7	17	18		SNOW LN	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	10.81
7	26	A		GIORDANI LN	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	2.03
7	26	B		PINEWOOD LOOP	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	2.3
7	26	C		NICOLE DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	1.48
7	26	33		PINEWOOD LOOP	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	9.42
9	16			66 WELLS VILLAGE RD	SANDOWN TOWN OF	PO BOX 1756	SANDOWN	NH	03873	16
10	19			320 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	2.3
10	20			1 HAMPSTEAD RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.4
10	28	2		367 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	3.47
10	28	3		359 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	2.28
10	29	1		27 FREMONT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.5
10	29	2	1	35 FREMONT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	5.17
10	38	A		MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	6.51
10	39			315 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	2.93
10	40	A		6 DEPOT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	1
10	42			HAMPSTEAD RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	4
11	3			26 DEPOT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	14.9
11	6			CRANBERRY MEADOW RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	19.52

Town Owned Properties

Map	Block	Lot	Unit	Location	Owner	Mailing Address	City	ST	Zip	Acres
11	6	B		81 CRANBERRY MEADOW RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	8.76
13	16			WELLS VILLAGE RD - OFF	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	82.6
13	20			85 WELLS VILLAGE RD	SANDOWN TOWN OF	PO BOX 1756	SANDOWN	NH	03873	58.42
15	9			89 FREMONT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	223.11
16	9	24		DAVID LN	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	6.63
17	14			STAGECOACH DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	7.8
17	15			HOLLOW OAK DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	9.49
18	1	2		PHEASANT RUN DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	8.96
19	4			4 CROSS RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	2.02
20	4			FREMONT RD - OFF	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	14.5
20	18	A		FREMONT RD - OFF	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.08
20	18	B		FREMONT RD - OFF	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.07
20	22			FREMONT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	4
20	25			EXETER RIVER/DANVIL	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	13
20	27			EXETER RIVER/DANVIL	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	10
21	1			562 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.06
21	36			617 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	7.08
21	83			31 REED RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	8.2
22	2			551 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	7.6
22	9			13 WILLIAM ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	3.7
22	15			5 APRIL AVE	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	1
25	21	1		51 PILLSBURY RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.15
25	31	A		ARUDA RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.34
25	73			17 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.05
26	1			28 HOLTS POINT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.05
26	16			24 ROUND HILL RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.18
26	44			48 HOLTS POINT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.21
26	45			50 HOLTS POINT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.25
26	47			45 HOLTS POINT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.35
26	48			43 HOLTS POINT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.35
26	54			31 HOLTS POINT RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.9
27	10			65 TRUES PARKWAY	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.34
27	11			63 TRUES PARKWAY	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.29

Town Owned Properties

Map	Block	Lot	Unit	Location	Owner	Mailing Address	City	ST	Zip	Acres
27	18	A		MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.05
27	2A			MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.53
27	40	A		TRUES PARKWAY	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.27
27	44			25 TRUES PARKWAY	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.16
28	11	1		WEST SHORE RD	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.04
28	25			22 LAKESIDE DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.09
28	57			10 BIRCH DR	SANDOWN TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.28
28	58			12 BIRCH DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.28
28	69			22 BIRCH DR	SANDOWN TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.25
28	92			21 BIRCH DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.47
29	24			306 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	1.7
29	60			5 SECOND ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.11
29	61			32 TACOMA DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.11
29	69			10 TACOMA DR	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	0.11
29	83			305 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	1
29	84			295 MAIN ST	SANDOWN, TOWN OF	PO BOX 1756	SANDOWN	NH	03873	6

2012 TOWN CANDIDATES

<u>POSITION</u>	<u>TERM</u>	<u>INCUMBENT</u>	<u>OPENINGS</u>
SELECTMEN	3 YEARS	HANS NICOLAISEN JOHN QUEVILLON	ONE
TOWN CLERK/TAX COLLECTOR	3 YEARS	MICHELLE SHORT	ONE
TREASURER	3 YEARS	MARIE J. BUCKLEY	ONE
MODERATOR	2 YEARS	TED WINGLASS	ONE
BUDGET COMMITTEE	3 YEARS	LAUREN CAIRNS BRUCE CLEVELAND JONATHAN GOLDMAN	TWO
PLANNING BOARD	3 YEARS	ERNEST BROWN EDWARD MENCIS	TWO
FIRE ENGINEERS	3 YEARS	DAVID CHENEY MICHAEL DEVINE	TWO
SUPERVISOR OF THE CHECKLIST	6 YEARS	ROSEMARIE BRUNO	ONE
CEMETERY TRUSTEE	3 YEARS	THOMAS LATHAM	ONE
TRUSTEE OF TRUST FUND	3 YEAR	DANA W. WELLS	ONE
LIBRARY TRUSTEE	3 YEARS	TINA M. OWENS LOUISE PAJAK	TWO

**Town Elections will be held on
Tuesday, March 13th from
8:00 am to 8:00 pm at the Town Hall**

SANDOWN PRIDE

Citizen of the Year – Paula Bonin



Paula Bonin is this year's Citizen of the Year. She received her award early last Saturday at Old Home Days.

A longtime volunteer working behind the scenes, Bonin said she just does what she knows. Her work follows in her parents' footsteps – her father has been Senior Citizen of the Year in Amesbury, Mass. – and in those of her two daughters, as she became involved in many of her current efforts by supporting them.

Bonin was recognized by friends and co-volunteers alike with the award. "Paula Bonin has quietly been serving the town of Sandown for many years. Her dedication to different organizations in the community is exemplary, and she not only serves as a role model of service and dedication to her fellow citizens, but she is also a dedicated wife, mother and friend," Bonin's nomination letter reads. Noted were Bonin's efforts as a volunteer with the Friends of the Sandown Public Library, where she is vice president; her role as a key player at the Sandown Food Pantry; her work with youth in the Timberlane Regional

School District as they participate in DesiNation ImagiNation (DI); her athletic and volunteer accomplishments representing Sandown as part of the Sandown Rogue Runners; and her all-around desire to help out wherever she's needed.

"Just Say No' does not exist in Paula Bonin's vocabulary!" her nomination letter states.

"She believes in being an educated citizen and knows that each person can make a difference. In any given discussion, it is clear that Paula loves and cares about Sandown, and she will always tell people that Sandown has been good to her, so it is important for her to give back," her nominators say.

Bonin said her activities keep her quite busy, but that was a good thing. She added that all the activity was worth it because she's met "a lot of wonderful people" by helping out where and when she can.

The Citizen of the Year was shocked when she found out from her friend and nomination spear header, Kathy Hamilton, that she was going to receive the award. And though she was a little nervous about having the spotlight on her during Old Home Days, all in all it was an enjoyable time, she said.

She said she prefers to be in the background. "I don't like to be in charge. Just give me a job and I'll do it," she said.

Old Home Days wasn't a time that saw her kicking back and enjoying the recognition. She was staying true to her title by keeping busy Friday afternoon through Saturday afternoon supporting the Sandown Library, from helping to build its parade float to setting up its book sale. And she also helped organize and run the Sandown 5 Miler.

Bonin became involved with many of her pursuits through her kids. She was a soccer coach, made costumes for the Timberlane Regional High School's Theater Program, became involved with the food pantry because her daughters wanted to build community service resumes for school, and continues to coach DI teams because she's so impressed with what the program brings to the kids who take part. Both her daughters are now nurses after completing their college educations and Bonin said DI was instrumental in their lives.

"I feel that the program benefited them so much," she said. Bonin added that as a parent, it gave her much peace of mind to be involved with her kids' lives.

The one thing she does for herself? Running long distances. She said she loves running and the friends she's met through it. As a Rogue Runner, she's competed in the Boston Marathon, New York City Marathon, Marine Corps Marathon and many other full and half marathons, and she's been part of the Rogue Runners Reach the Beach Relay team for the last 10 years.

While Citizen of the Year joked that she probably needs to learn how to say no, for the time being she's helping out wherever she can.

"So you've finally landed," her husband often says to her when she comes home at the end of a day. But many in her community are thankful for how busy she is.

Photo and Article courtesy of Tri-Town Times

**TOWN OF SANDOWN
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, February 4, 2012 at 8:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 19. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 19 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 13, 2012 at Sandown Town Hall, 320 Main Street Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 13, 2012).

Warrant Article 2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,277,300.93. Should this article be defeated, the default budget shall be \$3,265,165.01, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

(Recommended by the Board of Selectmen: 4-0-0)

(Not Recommended by the Budget Committee: 3-4-0)

Special Warrant Article 3. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Sandown Board of Selectmen and the Union representing the Police and Animal Control Officers, the Teamsters Local 633 Union which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
4/1/12 – 3/31/13	6,018.40
4/1/13 – 3/31/14	8,802.00
4/1/14 – 3/31/15	9,037.11

and further to raise and appropriate the sum of Five Thousand Nine Hundred Eleven Dollars and Ninety Nine Cents (\$5,911.99) for the current fiscal year beginning January 1, 2012 and ending December 31, 2012, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 7-0-0)

Warrant Article 4. Shall the Town of Sandown, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only.

(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 5. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Six Thousand Dollars (\$176,000) to be added to the Police Station Capital Reserve Fund previously established.

(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 7-0-0)

Warrant Article 6. Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant in the sum of One Hundred Thirty Six Thousand Nine Hundred Eighty Dollars and Sixty Two Cents (\$136,980.62) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire.

(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 7. Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to be added to the previously established Road Improvement Capital Reserve Fund.

(Recommended by the Board of Selectmen: 4-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 8. Shall the Town vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Plowing Expendable Trust Fund for the purpose of purchasing materials, plowing, salting and sanding and other required winter maintenance for town approved roads and raise and appropriate the sum of One Hundred Dollars (\$100) for that purpose and to further appoint the Public Works Director and Board of Selectmen as agents to expend the Plowing Expendable Trust Fund.

(Recommended by the Board of Selectmen: 4-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 9. Shall the Town vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200) to be added to the Old Home Day Celebration Expendable Trust Fund, of such sum (\$2,430) to come from taxation and (\$770) to come from the unreserved fund balance.

(Recommended by the Board of Selectmen: 4-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Two Hundred Fourteen Thousand Four Hundred Thirty Five Dollars (\$214,435) to improve the flow characteristics of the Exeter River under Wells Village Road by replacing the culvert located in the vicinity of #104 Wells Village Road. Seventy five percent (\$160,826) reimbursement of total cost by Hazardous Mitigation grant and twenty five percent (\$53,609) as town portion. This will be a non-lapsing warrant article and will not lapse until December 31, 2017.

(Recommended by the Board of Selectmen: 4-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) for exterior painting, re-glazing of windows and replacement of outside boards as needed to preserve the Old Meetinghouse. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the preservation project is completed or by December 31, 2017, whichever is sooner. Costs may be offset by grant funds, private donations and fundraising amounts received.

(Recommended by the Board of Selectmen: 4-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 12. Shall the Town vote to raise and appropriate the sum of Nineteen Thousand Seven Hundred Dollars (\$19,700) to add a handicap restroom to the upper level of Town Hall. Plans will be available for viewing at the Selectmen's Office during regular business hours and on the town website, www.sandown.us. This will be a non-lapsing warrant article and will not lapse until December 31, 2017.

(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 13. Shall the Town vote to raise and appropriate the sum of Fifty Four Thousand Five Hundred Dollars (\$54,500) for lower Town Hall office space conversion. Plans will be available for viewing at the Selectmen's Office during regular business hours and on the town website, www.sandown.us. This will be a non-lapsing warrant article and will not lapse until December 31, 2017.

(Recommended by the Board of Selectmen: 4-0-0)
(Not Recommended by the Budget Committee: 3-4-0)

Special Warrant Article 14. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to implement a house numbering system. Copies of the housing numbering system are available for review at the Selectmen's Office, Police Department, Town Clerk's Office, Library, Post Office and on the town website, www.sandown.us. This will be a non-lapsing warrant article and will not lapse until December 31, 2017.

(Recommended by the Board of Selectmen: 4-0-0)

(Not Recommended by the Budget Committee: 3-4-0)

(Note: Emergency Management Director has applied for a \$30,000 grant which pending approval will be used to reduce the cost of this project)

Warrant Article 15. Shall the Town vote to raise and appropriate the sum of Six Thousand Six Hundred Fifty Eight Dollars and Fifty Cents (\$6,658.50) for the purpose of Speed Traffic Enforcement overtime patrols and said sum to be supplied 100% by Federal funding through the State of New Hampshire Highway Safety Agency.

(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 7-0-0)

Warrant Article 16. Shall the Town vote to raise and appropriate the sum of Six Thousand Six Hundred Fifty Eight Dollars and Fifty Cents (\$6,658.50) for the purpose of D.W.I. overtime patrols and said sum to be supplied 100% by Federal funding through the State of New Hampshire Highway Safety Agency.

(Recommended by the Board of Selectmen: 4-0-0)
(Recommended by the Budget Committee: 7-0-0)

Warrant Article 17. Shall the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to insulate the interior wall area at the Highway Garage.

(Recommended by the Board of Selectmen: 4-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 18. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Five Hundred Dollars (\$25,500) for the purpose of continuing a mosquito surveillance and control program, and to authorize the Board of Selectmen to continue to contract with a firm licensed in NH to apply insecticides, and conduct a larviciding and adult mosquito spray program at such times and in such locations throughout the Town as needed to accomplish effective mosquito control.

(Recommended by the Board of Selectmen: 4-0-0)

(Recommended by the Budget Committee: 7-0-0)

Petitioned Warrant Article 19. Shall the town vote to create a study to increase the elderly real estate exemption dollar amounts to the equal elderly real estate exemption dollar amounts of the next lowest member town in the Timberlane Regional School District as follows:

To a person 65 years of age up to 75 years of age – from \$85,000.00 to \$88,000.00

To a person 75 years of age up to 80 years of age – from \$100,000.00 to \$126,000.00

To a person 80 years of age or older – from \$125,000.00 to \$155,000.00

(Not Recommended by the Board of Selectmen: 0-4-0)

(Not Recommended by the Budget Committee: 2-4-1)

**Sandown Planning Board
Zoning Amendments for 2012 Ballot**

Z-1 Are you in favor of the adoption of Amendment #Z-1, as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment 1 – To delete Article II, Part A, General Regulations-All Zones-Section 14, which requires involuntary lot mergers. This will allow the Town of Sandown to be in compliance with recent changes to New Hampshire law.

(Recommended by the Planning Board: 5-0-0)

Z-2 Are you in favor of the adoption of Amendment #Z-2, as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article II, Part A, General Regulations-All Zones-Section 16.B to include a new paragraph regarding supplemental information required for submittal to the Sandown Health Official for individual sewage disposal systems intended to serve new one or two-family residential structures. The new paragraph to read as follows:

All design plans for individual sewage disposal systems intended to serve new one or two-family residential structures submitted to the Sandown Health Official for review and signature prior to submittal to the NHDES pursuant to the provisions of Article II-Part A-Section 16.B of this Ordinance shall include the following supplemental information:

a. Specifications and corresponding details for implementation of site specific temporary erosion and sedimentation control measures and best management practices to be implemented during construction for the purposes of containing wind and water-borne transport of sediment and debris to as limited of an area as the Health Official and/or his designee deems practical. In general, plans and specifications prepared for the purposes of fulfilling this requirement shall be consistent with recommendations provided in a publication entitled: New Hampshire Stormwater Manual - Volume 3 – Erosion and Sediment Control During Construction, as published by the NHDES in December 2008.

(Recommended by the Planning Board: 5-1-0)

We, hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said Town on February 7, 2012.

Hans Nicolaisen
Hans Nicolaisen, Chairman

2/6/12
Date

Stephen Brown
Stephen Brown, Vice Chairman

2/6/12
Date

Brenda Copp
Brenda Copp

Feb. 6, 2012
Date

Thomas Tombarello
Thomas Tombarello

2/6/2012
Date

James E. Devine
James E. Devine

2-6-12
Date

Given under our hands and seal this day in the year of our Lord Two Thousand Twelve.

Hans Nicolaisen
Hans Nicolaisen, Chairman

Stephen Brown
Stephen Brown, Vice Chairman

Brenda Copp
Brenda Copp

Thomas Tombarello
Thomas Tombarello

James E. Devine
James E. Devine

Date

2/6/12

Date

2/6/12

Date

Feb. 6, 2012

Date

2/6/2012

Date

2-6-12

A true copy of warrant – attest:

Hans Nicolaisen
Hans Nicolaisen, Chairman

Stephen Brown
Stephen Brown, Vice Chairman

Brenda Copp
Brenda Copp

Thomas Tombarello
Thomas Tombarello

James E. Devine
James E. Devine

Date

2/6/12

Date

2/6/12

Date

Feb 6, 2012

Date

2/6/2012

Date

2-6-12

SANDOWN PRIDE

Local Groups



BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SANDOWN NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): JANUARY 30, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ralph Mulford
Bruce J. Cleveland
Robert M. M. M.
Dan F. F.
Officer

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
						Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
4130-4139	Executive			170,360.86	163,692.91	177,740.73		176,321.91	1,418.82
4140-4149	Election,Reg. & Vital Statistics			59,005.10	54,601.17	60,930.29		60,197.22	733.07
4150-4151	Financial Administration			198,031.98	188,543.48	199,048.37		197,442.23	1,606.14
4152	Revaluation of Property								
4153	Legal Expense			22,000.00	25,411.46	22,000.00		22,000.00	
4155-4159	Personnel Administration			346,731.62	338,633.17	356,080.53		354,374.20	1,706.33
4191-4193	Planning & Zoning			35,833.02	23,083.05	33,398.94		32,933.54	465.40
4194	General Government Buildings			85,304.80	74,767.09	90,645.52		89,417.72	1,227.80
4195	Cemeteries			3,075.00	3,075.00	3,000.00		3,000.00	
4196	Insurance			87,443.12	86,826.87	92,562.54		92,562.54	
4197	Advertising & Regional Assoc.								
4199	Other General Government			300.00	300.00	300.00		325.00	-25.00
PUBLIC SAFETY									
4210-4214	Police			519,152.04	510,775.74	517,694.36		515,036.38	2,657.98
4215-4219	Ambulance			36,128.00	36,340.92	42,699.00		42,699.00	
4220-4229	Fire			120,627.80	123,137.13	123,343.20		123,343.20	
4240-4249	Building Inspection			31,566.96	29,761.48	24,871.16		24,818.12	53.04
4290-4298	Emergency Management								
4299	Other (Including Communications)								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration			9,905.00	9,849.83	9,868.00		9,868.00	
4312	Highways & Streets			502,978.46	446,995.40	514,839.36		414,326.96	100,512.40
4313	Bridges								

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		4,213.00	4,155.31	4,225.00		4,225.00	
4319	Other							
SANITATION								
4321	Administration		7,170.00	8,448.40	7,170.00		7,170.00	
4323	Solid Waste Collection							
4324	Solid Waste Disposal		347,763.91	306,719.78	344,968.70		344,187.92	780.78
4325	Solid Waste Clean-up		4,000.00	4,542.95	3,000.00		3,000.00	
4326-4329	Sewage Coll. & Disposal & Other		49,450.00	44,896.10	49,250.00		49,250.00	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		4,185.96	3,868.48	4,116.16		4,063.12	53.04
4414	Pest Control		17,998.85	16,169.36	18,080.85		18,080.85	
4415-4419	Health Agencies & Hosp. & Other		22,746.00	22,746.00	23,146.00		23,146.00	
4441-4442	Administration & Direct Assist.							
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		14,151.00	10,695.84	14,151.00		14,151.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		151,122.81	141,717.89	151,741.20		149,818.63	1,922.57
4550-4559	Library		270,472.98	270,472.98	273,700.05		270,817.28	2,882.77
4583	Patriotic Purposes		4,600.00	4,000.00	4,600.00		4,600.00	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		9,486.77	9,586.62	9,313.66		8,197.20	1,116.46
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		50,000.00	50,000.00	50,000.00		50,000.00	
4721	Interest-Long Term Bonds & Notes		41,525.00	41,525.00	39,025.00		39,025.00	
4723	Int. on Tax Anticipation Notes		10,500.00	0.00	8,000.00		8,000.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				3,237,830.04	3,273,509.62	0.00	3,156,398.02	117,111.60

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,V, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4210	POLICE UNION CONTRACT	3			5,911.99		5,911.99	
4210	CAPITAL RESERVE: POLICE STATION	5	176,000.00	176,000.00	176,000.00		176,000.00	
4312	RD IMPRV CAPITAL RESERVE	7	241,200.00	241,200.00	450,000.00		450,000.00	
4312	PLOWING EXPENDABLE TRUST FUND	8			100.00		100.00	
4312	WELLS VILLAGE RD CULVERT	10			214,435.00		214,435.00	
4194	OLD MEETING HSE EXTERIOR REPAIRS	11			16,000.00		16,000.00	
4194	HANDICAP RESTROOM	12			19,700.00		19,700.00	
4194	TOWN HALL OFFICE RENOVATIONS	13			54,500.00		54,500.00	
4210	HOUSE NUMBERING SYSTEM	14			30,000.00		30,000.00	
SPECIAL ARTICLES RECOMMENDED					966,646.99	XXXXXXX	882,146.99	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4312	HIGHWAY BLOCK GRANT	6	156,266.00	144,784.05	136,980.62		136,980.62	
4583	OLD CELEBRATION TRUST FUND	9	6,000.00	6,000.00	3,200.00		3,200.00	
4210	SPEED TRAFFIC ENFORCMT OT PATROL	15			11,520.00		11,520.00	
4210	DWI OT PATROLS	16			11,520.00		11,520.00	
4310	HWY GARAGE INSULATION	17			6,000.00		6,000.00	
4414	MOSQUITO CONTROL	18	24,000.00	22,500.00	25,500.00		25,500.00	
INDIVIDUAL ARTICLES RECOMMENDED					194,720.62	XXXXXXX	194,720.62	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		946.98	800.00	800.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		64,712.21	65,000.00	65,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		350.52	350.00	350.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		825.00	825.00	825.00
3220	Motor Vehicle Permit Fees		876,437.65	887,992.92	887,992.92
3230	Building Permits		11,990.00	0.00	10,010.00
3290	Other Licenses, Permits & Fees		34,334.00	15,430.00	15,430.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		267,371.20	267,371.20	267,371.20
3353	Highway Block Grant	6	152,083.44	136,980.62	136,980.62
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		5,259.96		
3379	FROM OTHER GOVERNMENTS	10, 15, 16		183,866.00	183,866.00
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		107,805.67	92,437.52	92,382.27
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		305.00		
3502	Interest on Investments		5,439.44	5,500.00	5,500.00
3503-3509	Other		595.36		
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,528,456.43	1,656,553.26	1,666,508.01

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,237,830.04	3,273,509.62	3,156,398.02
Special Warrant Articles Recommended (from pg. 6)	538,628.00	966,646.99	882,146.99
Individual Warrant Articles Recommended (from pg. 6)	170,617.45	194,720.62	194,720.62
TOTAL Appropriations Recommended	3,947,075.49	4,434,877.23	4,233,265.63
Less: Amount of Estimated Revenues & Credits (from above)	1,552,508.81	1,656,553.26	1,666,508.01
Estimated Amount of Taxes to be Raised	2,394,566.68	2,778,323.97	2,566,757.62

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

414,424.06

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: SANDOWN, NH FISCAL YEAR END 12/31/12

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	4,233,265.63
LESS EXCLUSIONS:	50,000.00
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	39,025.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 89,025.00 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,144,240.63
8. Line 7 times 10%	414,424.06
9. Maximum Allowable Appropriations (lines 1 + 8)	4,647,689.69

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: SANDOWN NH

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ham Nisikawa

Steve Brown

James E. Devine

Thomas Ambrella

Brenda Capp

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of SANDOWN NH FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	170,360.86	3,472.42		173,833.28
4140-4149	Election,Reg.& Vital Statistics	59,005.10	554.69		59,559.79
4150-4151	Financial Administration	198,031.98	568.00		198,599.98
4152	Revaluation of Property				
4153	Legal Expense	22,000.00			22,000.00
4155-4159	Personnel Administration	346,731.62	9,182.66		355,914.28
4191-4193	Planning & Zoning	35,833.02			35,833.02
4194	General Government Buildings	85,304.80	75.72		85,380.52
4195	Cemeteries	3,075.00			3,075.00
4196	Insurance	87,443.12	6,119.42		93,562.54
4197	Advertising & Regional Assoc.				
4199	Other General Government	300.00			300.00
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	519,152.04			519,152.04
4215-4219	Ambulance	36,128.00			36,128.00
4220-4229	Fire	120,627.80	2,061.80		122,689.60
4240-4249	Building Inspection	31,566.96	70.20		31,637.16
4290-4298	Emergency Management				
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	9,905.00			9,905.00
4312	Highways & Streets	502,978.46	578.50		503,556.96
4313	Bridges				
4316	Street Lighting	4,213.00			4,213.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	7,170.00			7,170.00
4323	Solid Waste Collection				
4324	Solid Waste Disposal	347,763.91	2,987.53		350,751.44
4325	Solid Waste Clean-up	4,000.00			4,000.00
4326-4329	Sewage Coll. & Disposal & Other	49,450.00			49,450.00

MS-DT
Rev. 12/09

Default Budget - Town of SANDOWN NH FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	4,185.96	17.16		4,203.12
4414	Pest Control	17,998.85			17,998.85
4415-4419	Health Agencies & Hosp. & Other	22,746.00			22,746.00
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.				
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	14,151.00			14,151.00
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	151,122.81	941.56		152,064.37
4550-4559	Library	270,472.98	3,189.49		273,662.47
4583	Patriotic Purposes	4,600.00			4,600.00
4589	Other Culture & Recreation				
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation	9,486.77	15.82		9,502.59
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	50,000.00			50,000.00
4721	Interest-Long Term Bonds & Notes	41,525.00	-2,500.00		39,025.00
4723	Int. on Tax Anticipation Notes	10,500.00			10,500.00
4790-4799	Other Debt Service				

MS-DT
Rev. 12/09

Default Budget - Town of SANDOWN NH FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		3,237,830.04	27,334.97		3,265,165.01

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Wage & Benefit increase / RMON contract	4240-4249	Wage & Benefit increase
4140-4149	Wage & Benefit increase	4312	Wage & Benefit increase
4150-4151	Wage & Benefit increase / Alarm Contract	4324	Wage & Benefit increase
4155	NH Retirement increase	4411	Wage & Benefit increase
4194	Wage & Benefit increase	4520-4529	Wage & Benefit increase
4196	Insurance increase: UC/WC/PLIT	4550-4559	Wage & Benefit increase/ILS Contract
4220-4229	Wage & Benefit increase	4619	Wage & Benefit increase
		4721	Interest reduction

2011 Trusts & Capital Reserves

A	B	C	D	E	F	G	I	J	K	M	N	O	P
Date	Name of Trust Fund	Purpose of	How Invested	%	Begin Bal.	New Funds	Withdraw	Bal. Y.E.	Begin Bal.	int. inc	Expend	Bal. Y.E.	Gr Total
1	1/24/1983	E. Kimball & A. Evans	Perp care	NHPDIP	0.07%	\$500.00		\$500.00	\$26.42	\$0.37	\$0.00	\$26.79	\$526.79
2	7/18/1980	Ralph & Pearl Drown	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.62	\$0.07	\$0.00	\$6.69	\$106.69
3	8/8/1980	A&F Pillsbury	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
4	2/20/1983	Ben & Mary Seggell	Perp care	NHPDIP	0.07%	\$300.00		\$300.00	\$18.93	\$0.22	\$0.00	\$19.15	\$319.15
5	8/12/1980	James Francis	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
6	9/2/1980	John B. Holmes	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
7	9/27/1980	Ralph & Irene Barnes	Perp care	NHPDIP	0.07%	\$200.00		\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
8	10/9/1980	L&N Lourette	Perp care	NHPDIP	0.07%	\$350.00		\$350.00	\$23.23	\$0.25	\$0.00	\$23.48	\$373.48
9	5/21/1981	Elsie Glover	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
10	5/21/1981	P. & R. M. Castonguay	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
11	10/26/1984	Ruth & Ray Perault	Perp care	NHPDIP	0.07%	\$200.00		\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
12	4/23/1981	Joseph & June Fugere	Perp care	NHPDIP	0.07%	\$400.00		\$400.00	\$22.53	\$0.30	\$0.00	\$22.83	\$422.83
13	4/30/1982	Alice & Francis Love	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.68	\$0.07	\$0.00	\$6.75	\$106.75
14	11/15/1979	Archie Piermont	Perp care	NHPDIP	0.07%	\$200.00		\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
15	12/3/1981	John R. & Jane Fugere	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
16	12/3/1981	Florence J. Sponberg	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.68	\$0.07	\$0.00	\$6.75	\$106.75
17	7/8/1984	Melo Dickerson	Perp care	NHPDIP	0.07%	\$200.00		\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
18	7/1/1948	Nettie Mae Kimball	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
19	7/2/1965	Woodbury Pevere-E. C	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
20	9/20/1945	Blake & Tilton	Perp care	NHPDIP	0.07%	\$200.00		\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
21	8/31/1939	Harriet M. Goodwin	Perp care	NHPDIP	0.07%	\$200.00		\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
22	4/6/1961	A. Fulton & F. Seeley	Perp care	NHPDIP	0.07%	\$150.00		\$150.00	\$10.33	\$0.10	\$0.00	\$10.43	\$160.43
23	1/18/1918	Justin Sanborn	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
24	3/5/1932	Sarah J. Mills	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
25	3/11/1974	Ernest & Annie Pillsbury	Perp care	NHPDIP	0.07%	\$270.26		\$270.26	\$15.89	\$0.22	\$0.00	\$16.11	\$286.37
26	3/26/1970	Benjamin Pillsbury	Perp care	NHPDIP	0.07%	\$329.61		\$329.61	\$20.70	\$0.27	\$0.00	\$20.97	\$350.58
27	1/8/1951	Walter Pevere	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
28	10/1/1913	Hannah T. French	Perp care	NHPDIP	0.07%	\$50.00		\$50.00	\$2.59	\$0.04	\$0.00	\$2.63	\$52.63
29	12/15/1997	Eleanor Bagley	Perp care	NHPDIP	0.07%	\$50.00		\$50.00	\$3.34	\$0.04	\$0.00	\$3.38	\$53.38
30	6/15/1908	C. Ida Sanborn	Perp care	NHPDIP	0.07%	\$50.00		\$50.00	\$3.34	\$0.04	\$0.00	\$3.38	\$53.38
31	10/5/1940	Anne Cate	Perp care	NHPDIP	0.07%	\$50.00		\$50.00	\$3.34	\$0.04	\$0.00	\$3.38	\$53.38
32	4/1/1943	Robert Sanborn	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
33	7/10/1944	William Patten	Perp care	NHPDIP	0.07%	\$250.00		\$250.00	\$15.68	\$0.20	\$0.00	\$15.88	\$265.88
34	9/4/1928	Hattie M. Clark	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
35	4/12/1943	Mabel Poore	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
36	9/5/1979	Lessard Lot	Perp care	NHPDIP	0.07%	\$100.00		\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
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	A	B	C	D	E	F	G	I	J	K	M	N	O	P
38	9/5/1979	J.P. Burke Jr.	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
39	11/8/1961	LeReine&E. Colman	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
40	4/15/1960	Charles Woodward	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
41	10/17/1959	C. Drowne/J. Currier	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
42	11/29/1961	S. Clark	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
43	5/8/1972	W&M Dinmore	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
44	3/5/1974	H.W. Kelley	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
45	4/3/1968	Kelley Osgood	Perp care	NHPDIP	0.07%	\$500.00			\$500.00	\$31.06	\$0.40	\$0.00	\$31.46	\$531.46
46	4/1/1969	Carrol Dustin	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$16.79	\$0.22	\$0.00	\$17.01	\$317.01
47	3/30/1976	Henry O. Higgins	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
48	6/6/1977	Senter	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
49	6/8/1978	Ida George	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
50	10/7/1958	J.F. Sargent-Bertha Bly	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
51	12/10/1973	Blake	Perp care	NHPDIP	0.07%	\$500.00			\$500.00	\$26.36	\$0.37	\$0.00	\$26.73	\$526.73
52	12/7/1922	M. Ordway Sanborn	Perp care	NHPDIP	0.07%	\$800.00			\$800.00	\$20.82	\$0.69	\$0.00	\$21.51	\$821.51
53	2/26/1906	Elizabeth B. Grainger	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$22.43	\$0.30	\$0.00	\$22.73	\$422.73
54	3/8/1927	Sophie Currier	Perp care	NHPDIP	0.07%	\$500.00			\$500.00	\$25.54	\$0.37	\$0.00	\$25.91	\$525.91
55	9/1/1930	Emma Stanley	Perp care	NHPDIP	0.07%	\$500.00			\$500.00	\$25.54	\$0.37	\$0.00	\$25.91	\$525.91
56	4/9/1934	SanbornWoodbury	Perp care	NHPDIP	0.07%	\$250.00			\$250.00	\$11.66	\$0.20	\$0.00	\$11.86	\$261.86
57	6/16/1954	Alice B. Fisher	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.86	\$0.07	\$0.00	\$6.93	\$106.93
58	4/3/1968	Charles T. Adams	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
59	8/14/1979	Wm. & Gertrude Sadler	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$15.15	\$0.15	\$0.00	\$15.30	\$215.30
60	7/20/1933	Nellie J. Darbe	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$15.15	\$0.15	\$0.00	\$15.30	\$215.30
61	1/1/1980	Ray	Perp care	NHPDIP	0.07%	\$175.00			\$175.00	\$9.87	\$0.12	\$0.00	\$9.99	\$184.99
62	8/11/1979	R. Cook	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
63	8/14/1979	Garvey	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
64	5/15/1979	M.J. Roswell&Butt	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
65	12/31/1964	H.J.&E. Lawler	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
66	7/25/1966	Beaubion	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
67	12/19/1996	Pinard-Rowell	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
68	3/15/2000	T. & M. Knox	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
69	7/19/1982	Paine&Sousa	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
70	1/4/1980	P.S. Knights	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
71	2/12/1981	J.W. Jr. & A.F. Meyer	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
72	2/12/1981	J.&B. Markunas	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
73	8/19/1982	Nell Cameron	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
74	3/20/1981	F&E Pariseau	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33

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	A	B	C	D	E	F	G	I	J	K	M	N	O	P
75	3/26/1981	Jeanne Genualdo	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$24.77	\$0.30	\$0.00	\$25.07	\$425.07
76	3/26/1981	Ciro & M Genualdo	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
77	3/26/1981	Sal & Mary Genualdo	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
78	3/26/1981	J & A Kulkene	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
79	9/27/1983	Gary & Dot Batchelder	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
80	10/5/1982	T Knox	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
81	6/1/1985	Elizabeth Barrett	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
82	12/2/1982	Ruth Kelley	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
83	12/2/1982	J Brightman-Stewart	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
84	5/29/1986	Dorothy Gaff	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
85	10/17/1986	O'Donnell	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
86	4/11/1987	Claire Calari	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
87	4/24/1987	Russell N. Casey	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
88	4/24/1987	Harold W. Kelly Sr.	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
89	12/5/1987	Mary E. Renyolds	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
90	5/31/1998	George Antone	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$18.65	\$0.22	\$0.00	\$18.87	\$318.87
91	8/11/1988	Richard Holmes	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$24.53	\$0.30	\$0.00	\$24.83	\$424.83
92	8/11/1988	Crowell Lot	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
93	2/7/1989	Atkins	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
94	4/22/1989	Tarbox	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
95	5/2/1989	Mcissac	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$22.73	\$0.22	\$0.00	\$22.95	\$322.95
96	10/26/1989	Doucette	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$21.73	\$0.22	\$0.00	\$21.95	\$321.95
97	7/27/1990	McIntyre	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$22.73	\$0.22	\$0.00	\$22.95	\$322.95
98	12/22/1989	Cachion	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
99	12/26/1989	Deamon	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
100	2/12/1991	Whitney	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
101	5/11/1991	Stienhoff	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$11.99	\$0.15	\$0.00	\$12.14	\$212.14
102	5/17/1991	Szczepanski	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
103	10/15/1991	Lister	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
104	10/15/1991	Kulesza	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
105	4/10/1992	Fraser	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
106	6/12/1992	Emond	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
107	9/18/1992	Barry	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
108	9/18/1992	Bealieu	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
109	4/12/1994	Marsh	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
110	6/6/1994	Cutliffe	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
111	8/1/1994	Trembley	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71

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	A	B	C	D	E	F	G	I	J	K	M	N	O	P
112	12/23/1994	J Donovan	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
113	4/29/1995	Armstrong-Henry	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
114	4/29/1995	Donovan	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
115	4/29/1995	Dugas	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
116	9/29/1995	A. Markounas	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
117	10/26/1995	Arzilli-Cawthron	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
118	9/11/1996	Gauvin	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$19.68	\$0.22	\$0.00	\$19.90	\$319.90
119	9/11/1996	Nickerson	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$25.11	\$0.30	\$0.00	\$25.41	\$425.41
120	10/30/1996	Schoenberger	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
121	12/31/1996	Saviano	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$19.46	\$0.22	\$0.00	\$19.68	\$319.68
122	1/6/1997	R. Kelley	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
123	7/31/1997	Hendrex	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
124	7/31/1997	Towne	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
125	7/31/1997	Fields	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
126	12/31/1997	Fraser-Dombroski	Perp care	NHPDIP	0.07%	\$50.00			\$50.00	\$3.34	\$0.04	\$0.00	\$3.38	\$53.38
127	5/4/1998	Howington	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
128	5/4/1998	Thibault	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
129	6/6/1998	P. Nicolaisen	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
130	6/6/1998	Zakowski	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
131	12/15/1998	Campbell	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$11.96	\$0.15	\$0.00	\$12.11	\$212.11
132	9/13/1999	Scammon	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
133	1/19/2000	J&C Szot	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
134	1/21/2000	A. Personeni	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
135	2/7/2000	J&M Cieslik	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
136	1/14/2000	C. McFarland	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
137	1/14/2000	Bissette/Newton	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.36	\$0.15	\$0.00	\$12.51	\$212.51
138	1/14/2000	L. Nickerson	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
139	3/7/2000	I. Clark	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
140	3/16/2000	C. Bishop	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$25.11	\$0.30	\$0.00	\$25.41	\$425.41
141	4/18/2000	E. Quinn	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
142	6/25/2000	H. Reposa	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
143	6/26/00.	Rosene	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
144	7/6/2001	D. Crowe	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
145	7/6/2001	F. King	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
146	7/6/2001	R. Nicolaisen	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
147	9/10/2001	O. Labelle	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
148	11/9/2001	D. Ellsey	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71

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	A	B	C	D	E	F	G	I	J	K	M	N	O	P
149	1/16/2002	V Rich	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
150	7/17/2002	D Cheney	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
151	8/27/2002	S Proietti	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
152	10/8/2002	T Sheehan	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
153	7/21/2003	J Fields	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$6.64	\$0.07	\$0.00	\$6.71	\$106.71
154	6/27/2003	M Lewis	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
155	6/27/2003	J Russell	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.18	\$0.15	\$0.00	\$12.33	\$212.33
156	7/21/2003	Brady&Horak	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$23.73	\$0.30	\$0.00	\$24.03	\$424.03
157	1/26/2004	w.&M Brennan	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$25.04	\$0.30	\$0.00	\$25.34	\$425.34
158	3/29/2004	D R. Cutliffe	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$10.31	\$0.15	\$0.00	\$10.46	\$210.46
159	3/29/2004	Donavan	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$14.87	\$0.22	\$0.00	\$15.09	\$315.09
160	5/3/2004	Freitag	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$13.31	\$0.15	\$0.00	\$13.46	\$213.46
161	7/16/2004	Cameron-Smith	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$12.31	\$0.15	\$0.00	\$12.46	\$212.46
162	1/4/2005	R Garron	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$6.21	\$0.15	\$0.00	\$6.36	\$206.36
163	1/4/2005	R. Pearson	Perp care	NHPDIP	0.07%	\$300.00			\$300.00	\$16.36	\$0.22	\$0.00	\$16.58	\$316.58
164	1/4/2005	L Redmond	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$4.93	\$0.07	\$0.00	\$5.00	\$105.00
165	8/3/2005	K. Anderson	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$5.61	\$0.07	\$0.00	\$5.68	\$105.68
166	8/3/2005	G. Meuse	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$5.61	\$0.07	\$0.00	\$5.68	\$105.68
167	8/3/2005	B.L. Pace	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$19.53	\$0.30	\$0.00	\$19.83	\$419.83
168	8/3/2005	J Whitney	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$6.57	\$0.15	\$0.00	\$6.72	\$206.72
169	1/2006	S&B Sacamporino	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$6.57	\$0.15	\$0.00	\$6.72	\$206.72
170	5/3/2006	C Curran	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$3.35	\$0.15	\$0.00	\$3.50	\$203.50
171	6/30/2006	K&A Sherwood	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$2.03	\$0.15	\$0.00	\$2.18	\$202.18
172	6/30/2006	Joanne Passanasi	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$2.03	\$0.15	\$0.00	\$2.18	\$202.18
173	8/21/2006	K&M Buckley	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$2.39	\$0.07	\$0.00	\$2.46	\$102.46
174	8/29/2006	J&P Passanasi	Perp care	NHPDIP	0.07%	\$400.00			\$400.00	\$8.51	\$0.30	\$0.00	\$8.81	\$408.81
175	1/30/2007	P Kipphut	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$2.14	\$0.07	\$0.00	\$2.21	\$102.21
176	6/25/2007	D & D Lane	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$4.09	\$0.15	\$0.00	\$4.24	\$204.24
177	6/25/2007	James Passanasi	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$4.09	\$0.15	\$0.00	\$4.24	\$204.24
178	6/25/2007	M. Therrien	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$4.09	\$0.15	\$0.00	\$4.24	\$204.24
179	7/2/2007	Tony DiPietro	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.94	\$0.15	\$0.00	\$1.09	\$201.09
180	3/12/2008	Circo Genuardo	Perp care	NHPDIP	0.07%	\$500.00			\$500.00	\$1.30	\$0.38	\$0.00	\$1.68	\$501.68
181	3/12/2008	Ed McNally	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$0.28	\$0.07	\$0.00	\$0.35	\$100.35
182	3/12/2008	Ken&Eliz. Hendershot	Perp care	NHPDIP	0.07%	\$500.00			\$500.00	\$1.30	\$0.37	\$0.00	\$1.67	\$501.67
183	8/15/2008	Emily Piergallini	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$0.28	\$0.07	\$0.00	\$0.35	\$100.35
184	1/2/2009	R&L Janvin	Perp care	NHPDIP	0.07%	\$100.00			\$100.00	\$0.45	\$0.07	\$0.00	\$0.52	\$100.52
185	2/5/2009	Karen&Dick Hall	Perp care	NHPDIP	0.07%	\$600.00			\$600.00	\$1.98	\$0.44	\$0.00	\$2.42	\$602.42

2011 Trusts & Capital Reserves

	A	B	C	D	E	F	G	I	J	K	M	N	O	P
186	6/14/2010	Bruce&Christene Pich	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.36	\$0.15	\$0.00	\$0.51	\$200.51
187	6/21/2010	Wm&Janice Sullivan	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.27	\$0.15	\$0.00	\$0.42	\$200.42
188	6/21/2010	Wm Melanson	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.26	\$0.15	\$0.00	\$0.41	\$200.41
189	6/28/2010	Dana&Barbra Wells	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.22	\$0.15	\$0.00	\$0.37	\$200.37
190	6/28/2010	Bob&Paulette Potter	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.23	\$0.15	\$0.00	\$0.38	\$200.38
191	10/7/2010	Ken&Virginia Fogarty	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.19	\$0.15	\$0.00	0.34	\$200.34
192	11/23/2010	David&Sandra Bassett	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.09	\$0.15	\$0.00	0.24	\$200.24
193	12/14/2010	Tom&Bernie Broyles	Perp care	NHPDIP	0.07%	\$200.00			\$200.00	\$0.02	\$0.15	\$0.00	0.17	\$200.17
194	2/11/2011	Rita Fardella	Perp care	NHPDIP	0.07%		\$100.00		\$100.00		\$0.07	\$0.00	0.07	\$100.07
195	4/15/2011	Ted&Nancy Johanson	Perp care	NHPDIP	0.07%		\$200		\$200.00		\$0.15	\$0.00	0.15	\$200.15
196	6/10/2011	Amilia Beaudette	Perp care	NHPDIP	0.07%		\$100		\$100.00		\$0.08	\$0.00	0.08	\$100.08
197	7/12/2011	Alan&Cheryl Beaudette	Perp care	NHPDIP	0.07%		\$100		\$100.00		\$0.07	\$0.00	0.07	\$100.07
198	8/2/2011	Frank S. Columbus	Perp care	NHPDIP	0.07%		\$100		\$100.00		\$0.06	\$0.00	0.06	\$100.06
199	10/15/2011	William T. Treanor	Perp care	NHPDIP	0.07%		\$100		\$100.00		\$0.04	\$0.00	0.04	\$100.04
200	11/22/2011	M. Deserres/Merrick	Perp care	NHPDIP	0.07%		\$200		\$200.00		\$0.09	\$0.00	0.09	\$200.09
201	12/5/2011	Ronald Whitehead	Perp care	NHPDIP	0.07%		\$200		\$200.00		\$0.06	\$0.00	0.06	\$200.06
202									38024.87	1933.47	28.03		1961.5	\$39,986.37
203														
204														
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213														
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215														
216														
217	date	name	purpose	invested	%%%	begin bal.	new\$	withdraw	bal yr. end	int.begin	int inc.	expended	bal yr end	grand totals
218	various	Cemetery PC trust	cem maint	rhpdip	0.07%	\$36,924.87	\$1,100.00	\$0.00	\$38,024.87	\$1,933.47	\$28.03	\$0.00	\$1,961.50	\$39,986.37
219	5/29/1990	cemetery maint trust	cem maint	rhpdip	0.07%	\$12,154.34	\$1,100.00	\$0.00	\$13,254.34	\$0.00	\$8.90	\$0.00	\$8.90	\$13,263.24
220	5/29/1990	cemetery maint, trust	cem maint	sov check	0.00%	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00
221	9/24/2011	old home day private	celebrate	sov check	0.00%	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
222	3/6/2011	Old Home Day trust	celebrate	Sov.M.M.	0.20%	\$0.00	\$6,000.00	\$3,205.31	\$2,794.69	\$0.00	\$7.52	\$0.00	\$7.52	\$2,802.21

2011 Trusts & Capital Reserves

	A	B	C	D	E	F	G	I	J	K	M	N	O	P
223	12/31/2008+	Road Improv. Cap Res	Road Imp.	Sov. M.M.	0.20%	\$12,108.61	\$241,200.00	\$241,590.06	\$11,718.55	\$0.00	\$641.02	\$0.00	\$641.02	\$12,359.57
224	5/13/2010	Disaster Manag. Trust	disaster	sov. M.M.	0.20%	\$7,511.87	\$0.00	\$0.00	\$7,511.87	\$0.00	\$14.05	\$0.00	\$14.05	\$7,525.92
225	6/15/2010	Police Station cap Res.	Satation	Ent. Bank. CD	2%	\$176,000.00	\$0.00	\$0.00	\$176,000.00	1684.87	\$3,113.97	\$0.00	\$4,798.84	\$180,798.84
226	4/15/2011	Police Station cap Res.	Satation	Ent. Bank CD	1.35%	\$0	\$100,000	\$0.00	\$100,000	\$0.00	\$899.30	\$0.00	\$899.30	\$100,899.30
227	4/15/2011	Police Station cap Res.	Satation	Ent. BankCD	1.35%	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$683.46	\$0.00	\$683.46	\$76,683.46
228			TOTAL FUNDS			\$244,834.69	\$425,550.00	\$244,795.37	\$425,589.32	\$3,618.34	\$5,396.25	\$0.00	\$9,014.59	\$434,603.91
229														
230	This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.													
231														
232	Arlene Bassett					David I Drowne				William Cashion				
233														

SANDOWN PRIDE

Old Home Day Celebration



Dept: Executive Account : 4130.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	500.00	500.00	500.00	500.00
Auditors	21,000.00	15,000.00	15,000.00	15,000.00
Computer Support/Software Licenses	9,900.00	12,900.00	12,900.00	12,900.00
Dues	4,100.00	4,100.00	4,100.00	4,100.00
Consulting/Engineering	500.00	100.00	100.00	100.00
Flowers/Goodwill/BOS meetings	500.00	250.00	250.00	250.00
Legal	20,000.00	20,000.00	20,000.00	20,000.00
Mileage	500.00	500.00	500.00	500.00
Payroll	105,279.86	107,084.91	107,171.10	107,171.10
Postage	9,000.00	9,000.00	9,000.00	9,000.00
Survey Town Properties	500.00	1.00	1.00	1.00
Seminars	300.00	300.00	300.00	300.00
Services (Deeds)	150.00	150.00	150.00	150.00
Supplies	3,400.00	3,400.00	3,400.00	3,400.00
Tax Maps	2,000.00	2,000.00	2,000.00	2,000.00
Telephone	3,000.00	3,000.00	3,000.00	3,000.00
Town Report	2,500.00	2,200.00	1,710.00	1,710.00
Computer Maintenance/Software	3,181.00	13,608.63	13,608.63	13,608.63
DSL Line/Comcast Internet	1,200.00	1,200.00	1,200.00	1,200.00
Postage Meter Lease	2,450.00	2,450.00	2,450.00	2,450.00
Postage Supplies	400.00	400.00	400.00	400.00
Grants			1,000.00	
Town Meeting Adj.			2,418.82	
Gross Expenses	190,360.86	198,144.54	198,740.73	197,740.73
Revenue	2,000.00		750.00	750.00
Net Expenses	188,360.86	198,144.54	197,990.73	196,990.73
Payroll Detail	FY 2011	FY 2012		
Positions	Rate	Rate	Hours	Total Pay
Selectman	2,000.00			2,000.00
Selectman	2,000.00			2,000.00
Selectman	2,000.00			2,000.00
Selectman	2,000.00			2,000.00
Selectman	2,000.00			2,000.00
Office Manager-13 weeks	20.32	20.73	520.00	10,779.60
39 weeks	20.73	21.14	1,560.00	32,978.40
Office Clerk-13 weeks	18.44	18.81	520.00	9,781.20
39 weeks	18.81	19.19	1,560.00	29,936.40
Recording Secretary-13 weeks	16.81	17.15	169.00	2,898.35
39 weeks	17.15	17.49	507.00	8,867.43
Webmaster-13 weeks	18.06	18.42	26.00	478.92
39 weeks	18.42	18.60	78.00	1,450.80

Dept: Town Clerk Account: 4140.1				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Bank Mileage	929.76	696.70	696.70	696.70
Books	100.00	125.00	125.00	125.00
Deliberative Session	494.10	504.00	504.00	504.00
Dog Licenses	300.00	300.00	300.00	300.00
Dues	40.00	20.00	20.00	20.00
Clerk - Deputy Town	23,024.33	23,745.30	23,745.30	23,745.30
Clerk - Municipal	19,004.79	19,479.33	19,479.33	19,479.33
Seminars	200.00	150.00	150.00	150.00
Supplies	1,776.04	1,894.96	1,894.96	1,894.96
Telephone	1,100.00	1,440.00	1,440.00	1,440.00
State Mailouts	250.00	250.00	250.00	250.00
Office Equipment	700.00	0.00	0.00	0.00
Town Meeting Adj.			733.07	
Gross Expenses	47,919.02	48,605.29	48,605.29	48,605.29
Revenue	882,834.74	887,922.92	887,922.92	887,922.92
Net Expenses	-834,915.72	-839,317.63	-839,317.63	-839,317.63
Payroll Detail	FY 2011	FY 2012		
Positions	Rate	Rate	Hours	Total Pay
Deputy Town Clerk-13 weeks	16.38	16.71	345.80	5,778.32
36 weeks	16.71	17.04	1,037.40	17,677.30
Holidays	16.71	17.04	17.00	289.68
Municipal Clerk-13 weeks	14.00	14.28	333.71	4,765.38
39 weeks	14.28	14.57	1,001.13	14,586.46
Holidays	14.28	14.57	8.75	127.49
Deliberative Session	16.47	16.80	30.00	504.00
Dept: Elec & Reg. Account: 4140.2				
(Moderator)	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Seminars	50.00	50.00	50.00	50.00
Ballot Clerk	1,600.00	2,100.00	2,100.00	2,100.00
Ballots	4,751.08	5,250.00	5,250.00	5,250.00
Meals	110.00	300.00	300.00	300.00
Moderator	250.00	500.00	500.00	500.00
Voting Machine	200.00	200.00	200.00	200.00
Voting Equipment	200.00	200.00	200.00	200.00
Town Meeting Adj.				
Gross Expenses	7,161.08	8,600.00	8,600.00	8,600.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	7,161.08	8,600.00	8,600.00	8,600.00

Dept: Elec & Reg. Account: 4140.2				
(Supervisors of Checklist)	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Software-Norton antivirus	100.00	100.00	100.00	100.00
Supplies	500.00	500.00	500.00	500.00
Supervisor # 1	1,000.00	1,000.00	1,000.00	1,000.00
Supervisor # 2	1,000.00	1,000.00	1,000.00	1,000.00
Supervisor # 3	1,000.00	1,000.00	1,000.00	1,000.00
Copies	50.00	50.00	50.00	50.00
Training/Mileage	75.00	75.00	75.00	75.00
New Equipment	200.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	3,925.00	3,725.00	3,725.00	3,725.00
Revenue	50.00	50.00	50.00	50.00
Net Expenses	3,875.00	3,675.00	3,675.00	3,675.00
Dept: Finance Director Account: 4150.1				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Computer Support	0.00	0.00	0.00	0.00
Mileage	20.00	20.00	20.00	20.00
Payroll	48,228.40	49,180.00	49,180.00	49,180.00
Seminars	40.00	40.00	40.00	40.00
Computer Software/Hardware	584.00	350.00	350.00	350.00
Supplies	750.00	750.00	750.00	750.00
Dues	35.00	35.00	35.00	35.00
Town Meeting Adj.			717.60	
Gross Expenses	49,657.40	50,375.00	50,375.00	50,375.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	49,657.40	50,375.00	50,375.00	50,375.00
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Finance Director-13 weeks	22.58	23.03	520.00	11,975.60
39 weeks	23.03	23.49	1560.00	36,644.40
Vacation Coverage	35.00	35.00	16	560.00
Dept: Assessing Account: 4150.3				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Mileage	800.00	800.00	800.00	800.00
Assessing Services	75,600.00	75,600.00	75,600.00	75,600.00
Vision - Website Maintenance/hosting	2,200.00	2,200.00	2,200.00	2,200.00
Supplies	100.00	100.00	100.00	100.00
Vision - Annual Software Maintenance	3,100.00	3,200.00	3,200.00	3,200.00
Town Meeting Adj.				
Gross Expenses	81,800.00	81,900.00	81,900.00	81,900.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	81,800.00	81,900.00	81,900.00	81,900.00

Dept: Tax Collector Account: 4150.4				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Copier Maintenance	2,107.00	2,107.00	2,107.00	2,107.00
Dues	40.00	20.00	20.00	20.00
Payroll	47,439.60	48,391.20	48,391.20	48,391.20
Seminars	200.00	100.00	100.00	100.00
Supplies	1,265.00	1,390.93	1,390.93	1,390.93
Tax Bill Printing/New Bills	950.00	600.00	600.00	600.00
Tax Lien Expenses	3,000.00	3,000.00	3,000.00	3,000.00
Tax Program Support	4,941.00	4,715.55	4,715.55	4,715.55
Town Meeting Adj.			717.60	
Gross Expenses	59,942.60	60,324.68	60,324.68	60,324.68
Revenue	11,796,020.88	11,959,841.30	11,959,841.30	11,959,841.30
Net Expenses	-11,736,078.28	-11,899,516.62	-11,899,516.62	-11,899,516.62
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Tax Collector-13 weeks	22.47	22.92	520.00	11,918.40
39 weeks	22.92	23.38	1,560.00	36,472.80
Dept: Treasurer Account: 4150.5				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	3,761.98	3,761.98	3,818.69	3,818.69
Supplies	50.00	50.00	50.00	50.00
Mileage	100.00	100.00	100.00	100.00
Town Meeting Adj.			118.69	
Gross Expenses	3,911.98	3,911.98	3,968.69	3,968.69
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3,911.98	3,911.98	3,968.69	3,968.69
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate		
Treasurer	848.52	848.52		
	2,596.47	2,648.40		
Asst Treasurer	78.08	78.08		
	238.91	243.69		
Dept: Budget Committee Account: 4150.9				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Recording Secretary	2,500.00	2,300.00	2,300.00	2,300.00
Supplies	100.00	100.00	100.00	100.00
Seminars	120.00	80.00	80.00	80.00
Town Meeting Adj.			52.25	
Gross Expenses	2,720.00	2,480.00	2,480.00	2,480.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	2,720.00	2,480.00	2,480.00	2,480.00
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Recording Secretary-13 weeks				
39 weeks	16.65	16.98	135.00	2,292.30

Dept: Benefits Account: 4155.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
FICA	52,384.79	48,442.16	51,283.06	48,442.16
Health Insurance	171,442.96	172,720.24	172,720.24	172,720.24
Medicare	17,613.95	17,080.80	17,745.21	17,080.80
Retirement Employees	41,718.14	36,885.27	36,885.27	36,885.27
Retirement Fire	11,408.69	14,155.91	14,155.91	14,155.91
Retirement Police	52,163.09	66,796.15	66,796.15	66,796.15
Town Mtg Adj			5,211.64	
Gross Expenses	346,731.62	356,080.53	359,585.84	356,080.53
Revenue	0.00	0.00	0.00	0.00
Net Expenses	346,731.62	356,080.53	359,585.84	356,080.53
Dept: Planning Bd Account: 4191.1				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	700.00	700.00	700.00	700.00
Consulting	7,000.00	7,000.00	7,000.00	7,000.00
Copies	450.00	450.00	450.00	450.00
Legal	2,000.00	2,000.00	2,000.00	2,000.00
Mileage	150.00	100.00	100.00	100.00
Payroll	22,875.84	20,529.00	20,529.00	20,529.00
Supplies	400.00	400.00	400.00	400.00
Education	500.00	250.00	250.00	250.00
Master Plan Update	0.00	0.00	0.00	0.00
Grant Applications	1,000.00	2,000.00	2,000.00	2,000.00
Town Meeting Adj.			453.00	
Gross Expenses	35,075.84	33,429.00	33,429.00	33,429.00
Revenue	12,000.00	4,000.00	4,000.00	4,000.00
Net Expenses	23,075.84	29,429.00	29,429.00	29,429.00
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Planning Board Aide 50 weeks	18.42	18.42	850.00	15,657.00
Recording Secretary	15.92	16.24	300.00	4,872.00
Dept: ZBA Account: 4191.3				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	800.00	600.00	600.00	600.00
Books	100.00	100.00	100.00	100.00
Payroll	1,487.18	899.94	899.94	899.94
Seminars	240.00	240.00	240.00	240.00
Supplies	130.00	130.00	130.00	130.00
Town Meeting Adj.			12.40	
Gross Expenses	2,757.18	1,969.94	1,969.94	1,969.94
Revenue	1,700.00		500.00	500.00
Net Expenses	1,057.18	1,969.94	1,469.94	1,469.94
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Administrative Aide-13 weeks	15.61	15.92	17.00	270.64
39 weeks	15.92	16.24	38.75	629.30

Dept: Gov't Bldg Account: 4194.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	15,000.00	15,000.00	15,000.00	15,000.00
Equipment Maint/Purchase	6,450.00	10,390.00	10,390.00	10,390.00
Gas (Propane)	5,900.00	5,900.00	5,900.00	5,900.00
Maintenance- Buildings	12,280.00	13,435.00	13,360.00	14,385.00
Oil	10,450.00	10,450.00	10,450.00	10,450.00
Payroll	28,542.80	27,762.80	27,762.80	27,762.80
Supplies	4,200.00	4,200.00	4,200.00	4,200.00
Telephone/Depot	462.00	462.00	462.00	462.00
Alarm Systems	1,920.00	1,995.72	1,995.72	1,995.72
Town Bldg Inspection Fee	100.00	100.00	100.00	100.00
Town Meeting Adj.			202.80	
Gross Expenses:	85,304.80	89,695.52	89,620.52	90,645.52
Revenue	2,400.00	5,000.00	5,000.00	5,000.00
Net Expenses	82,904.80	84,695.52	84,620.52	85,645.52
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Custodian-13 weeks	13.52	13.25	520.00	6,890.00
39 weeks	13.79	13.38	1,560.00	20,872.80
Dept: Cemetery Account: 4195.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equipment R&M	300.00	300.00	300.00	300.00
Site R&M	2,100.00	2,100.00	2,100.00	2,100.00
Supplies	675.00	600.00	600.00	600.00
Town Meeting Adj.				
Gross Expenses	3,075.00	3,000.00	3,000.00	3,000.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3,075.00	3,000.00	3,000.00	3,000.00
Dept: Insurance Account: 4196.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Antique Fire Truck	83.00	83.00	83.00	83.00
Deductible	2,000.00	1,000.00	1,000.00	1,000.00
Prop Liability Ins Trust	42,453.00	43,869.42	43,869.42	43,869.42
Police Group Accident	1,545.00	1,545.00	1,545.00	1,545.00
Unemployment	6,324.00	8,298.00	8,298.00	8,298.00
Workers Comp	34,109.00	36,838.00	36,838.00	36,838.00
Police Life Insurance	295.20	295.20	295.20	295.20
Employee Life Insurance	328.92	328.92	328.92	328.92
Professional Reproduction License	305.00	305.00	305.00	305.00
Town Meeting Adj.				
Gross Expenses	87,443.12	92,562.54	92,562.54	92,562.54
Revenue	0.00	0.00	0.00	0.00
Net Expenses	87,443.12	92,562.54	92,562.54	92,562.54

Dept: Trustees Account: 4199.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	300.00	275.00	300.00	275.00
Supplies		25.00	25.00	25.00
Town Meeting Adj.				
Gross Expenses	300.00	300.00	325.00	300.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	300.00	300.00	325.00	300.00
Dept: Police Account: 4210.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ammo	1,361.00	1,361.00	1,361.00	1,361.00
Books	707.00	397.00	397.00	397.00
Communications	1,200.00	1,200.00	1,200.00	1,200.00
Community Service	1,300.00	1,300.00	1,300.00	1,300.00
Cruiser Purchase	1.00	1.00	1.00	1.00
Details	1.00	1.00	1.00	0.00
Dues	180.00	235.00	235.00	235.00
Equip Maintenance	11,277.25	11,277.25	11,277.25	11,277.25
Equip Purchase	8,686.41	2,650.00	2,650.00	2,650.00
Gasoline	20,529.60	26,644.80	26,644.80	26,644.80
Health	1,000.00	1,000.00	1,000.00	1,000.00
Overtime	24,963.92	25,166.95	25,166.95	25,166.95
Payroll	375,930.75	376,117.94	376,117.94	376,117.94
Photography	130.00	130.00	130.00	130.00
Prosecution	15,150.00	15,150.00	15,150.00	15,150.00
Supplies	3,000.00	3,000.00	3,000.00	3,000.00
Telephone	3,000.00	3,000.00	3,000.00	3,000.00
Training	5,981.60	5,981.60	5,981.60	5,981.60
Uniforms	7,350.75	7,350.75	7,350.75	7,350.75
Vehicle Maintenance	9,427.00	9,172.00	9,172.00	9,172.00
Witness Fees	5,289.84	5,289.84	5,289.84	5,289.84
Additional Duties	200.00	200.00	200.00	200.00
Bereavement Leave	1,087.68	1,087.68	1,087.68	1,087.68
Call Back hours	473.04	473.04	473.04	473.04
Grievance Pay	450.13	260.44	260.44	260.44
Incremental Sick Days	3,784.80	3,784.80	3,784.80	3,784.80
Merit Pay	400.00	400.00	400.00	400.00
PT Holiday	1,006.40	1,006.40	1,006.40	1,006.40
PT Vacation	1,617.87	1,617.87	1,617.87	1,617.87
Tuition Reimbursement	3,000.00	3,000.00	3,000.00	3,000.00
Shift Differential	5,616.00	5,616.00	5,616.00	5,616.00
Educational Incentive	5,049.00	3,823.00	3,823.00	3,823.00
Town Meeting Adj.			2,658.98	
Gross Expenses	519,152.04	517,695.36	517,695.36	517,694.36
Revenue	5,400.00	6,644.84	6,644.84	6,644.84
Net Expenses	513,752.04	511,050.52	511,050.52	511,049.52

Dept: Police Account: 4210.0				
Police Payroll Detail	FY 2011	FY 2012		
	Approved	Rate	Hours	Total Pay
Chief-13 weeks	29.57	30.16	520	15,683.20
39 weeks	30.16	30.76	1560	47,985.60
Admin Sgt-13 weeks	24.31	24.80	520	12,896.00
39 weeks	24.80	25.30	1560	39,468.00
Eve Sgt-13 weeks	25.08	26.08	520	13,561.60
39 weeks	25.58	26.60	1560	41,496.00
FT Cpl 43 weeks	25.28	25.28	1720	43,481.60
9 weeks	25.28	25.28	360	9,100.80
FT Patrolman-19 weeks	17.60	17.60	1200	21,120.00
33 weeks	17.60	17.60	880	15,488.00
FT Patrolman-12 weeks	16.93	16.93	480	8,126.40
40 weeks	16.93	16.93	1600	27,088.00
FT Patrolman-19 weeks	19.04	19.04	760	14,470.40
33 weeks	19.04	19.04	1320	25,132.80
PT Patrolman-4 weeks	17.83	17.83	32	570.56
48 weeks	17.83	17.83	384	6,846.72
PT Patrolman-40 weeks	13.59	13.59	640	8,697.60
12 weeks	13.59	13.59	192	2,609.28
PT Patrolman-16 weeks	17.83	17.83	128	2,282.24
36 weeks	17.83	17.83	288	5,135.04
PT Patrolman-6 weeks	17.83	17.83	48	855.84
46 weeks	17.83	17.83	368	6,561.44
PT Patrolman-16 weeks	17.83	17.83	128	2,282.24
36 weeks	17.83	17.83	288	5,135.04
Crossing Guard-13 weeks	21.77	21.77	1	21.77
39 weeks	21.77	21.77	1	21.77
Dept: Rescue Account: 4215.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equip Maintenance	2,600.00	2,738.00	2,738.00	2,738.00
Health	0.00	0.00	0.00	0.00
Stipends	21,838.00	28,021.00	28,021.00	28,021.00
New Equipment	1,840.00	3,000.00	3,000.00	3,000.00
Supplies	4,550.00	4,550.00	4,550.00	4,550.00
Training	2,900.00	2,900.00	2,900.00	2,900.00
Licensing & Recertification	2,400.00	1,490.00	1,490.00	1,490.00
Town Meeting Adj.				
Gross Expenses	36,128.00	42,699.00	42,699.00	42,699.00
Revenue	1.00	1.00	1.00	1.00
Net Expenses	36,127.00	42,698.00	42,698.00	42,698.00

Dept: Fire Account: 4220.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Communications	1,900.00	1,900.00	1,900.00	1,900.00
Dues	6,870.00	7,100.00	7,100.00	7,100.00
Equip Maint/Repair	4,500.00	4,500.00	4,500.00	4,500.00
Fire Prevention	1,800.00	1,800.00	1,800.00	1,800.00
Forest Fires	500.00	500.00	500.00	500.00
Gasoline/Diesel	5,500.00	6,200.00	6,200.00	6,200.00
New Equipment	10,550.00	11,500.00	11,500.00	11,500.00
Payroll Fire Chief	55,907.80	58,843.20	58,843.20	58,843.20
Stipends - Engineers	4,800.00	4,800.00	4,800.00	4,800.00
Stipend - Fire Chief	3,000.00	3,000.00	3,000.00	3,000.00
Stipends - Fire Fighters	10,000.00	10,000.00	10,000.00	10,000.00
Supplies	2,000.00	2,000.00	2,000.00	2,000.00
Telephone	1,100.00	1,500.00	1,500.00	1,500.00
Training	5,000.00	5,000.00	5,000.00	5,000.00
Veh Maint & Repair	7,200.00	4,700.00	4,700.00	4,700.00
Town Meeting Adj.				
Gross Expenses	120,627.80	123,343.20	123,343.20	123,343.20
Revenue	3,100.00	100.00	100.00	100.00
Net Expenses	117,527.80	123,243.20	123,243.20	123,243.20
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Fire Chief-13 weeks	27.32	27.87	520.00	14,492.40
39 weeks	27.87	28.43	1,560.00	44,350.80
Dept: Bldg. Inspector Account: 4241.2				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	75.00	75.00	75.00	75.00
Dues	400.00	400.00	400.00	400.00
Payroll	10,300.00	8,000.00	8,000.00	8,000.00
Seminars	100.00	100.00	100.00	100.00
Supplies	200.00	200.00	200.00	200.00
Telephone	480.00	275.00	275.00	275.00
New Equipment/Software	1,300.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	12,855.00	9,050.00	9,050.00	9,050.00
Revenue	12,900.00	10,010.00	10,010.00	0.00
Net Expenses	-45.00	-960.00	-960.00	9,050.00

Dept: Code Enforcement Account: 4241.3				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	3,495.96	3,566.16	3,566.16	3,566.16
Town Meeting Adj.			53.04	
Gross Expenses	3,495.96	3,566.16	3,566.16	3,566.16
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3,495.96	3,566.16	3,566.16	3,566.16
	FY 2011	FY 2012		
Payroll Detail	Rate	Rate	Hours	Total Pay
13 weeks	16.56	16.89	52.00	878.28
39 weeks	16.89	17.23	156.00	2,687.88
Dept: Plumbing Insp. Account: 4241.4				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	5,040.00	5,040.00	5,040.00	5,040.00
Telephone Expense	480.00	480.00	480.00	480.00
Supplies	330.00	330.00	330.00	330.00
Town Meeting Adj.				
Gross Expenses	5,850.00	5,850.00	5,850.00	5,850.00
Revenue	8,240.00	7,200.00	7,200.00	7,200.00
Net Expenses	-2,390.00	-1,350.00	-1,350.00	-1,350.00
Dept: Electrical Insp. Account : 4241.5				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	326.00	0.00	0.00	0.00
Payroll	5,200.00	4,045.00	4,045.00	4,045.00
Phone	240.00	260.00	260.00	260.00
Supplies	100.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	5,866.00	4,405.00	4,405.00	4,405.00
Revenue	6,700.00	5,180.00	5,180.00	5,180.00
Net Expenses	-834.00	-775.00	-775.00	-775.00
Dept: Septic Account: 4242.1				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Septage Pumping	400.00	400.00	400.00	400.00
Septic Payroll	3,100.00	1,600.00	1,600.00	1,600.00
Town Meeting Adj.				
Gross Expenses	3,500.00	2,000.00	2,000.00	2,000.00
Revenue	5,020.00	2,550.00	2,550.00	2,550.00
Net Expenses	-1,520.00	-550.00	-550.00	-550.00

Dept: Highway Facility Account: 4311.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Building Maintenance	1,000.00	1,000.00	1,000.00	1,000.00
Electric	1,875.00	2,000.00	2,000.00	2,000.00
Heating Oil	4,400.00	4,600.00	4,600.00	4,600.00
Telephone	1,860.00	1,548.00	1,548.00	1,548.00
Internet	770.00	720.00	720.00	720.00
Town Meeting Adj.				
Gross Expenses	9,905.00	9,868.00	9,868.00	9,868.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	9,905.00	9,868.00	9,868.00	9,868.00
Dept: Highway Operating Account: 4312.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Cold Mix	2,500.00	3,500.00	3,500.00	3,500.00
Equipment Purchase	3,000.00	2,000.00	2,000.00	2,000.00
Equipment R&M	4,000.00	5,000.00	4,000.00	5,000.00
Equip Rental	1,200.00	1,200.00	1,200.00	1,200.00
Gasoline	10,000.00	10,000.00	10,000.00	10,000.00
Materials	2,400.00	1,400.00	1,400.00	1,400.00
Payroll	156,278.46	158,869.36	158,869.36	158,869.36
Plowing	115,000.00	125,000.00	125,000.00	125,000.00
Salt	80,000.00	85,000.00	85,000.00	85,000.00
Sand	9,500.00	4,500.00	4,500.00	4,500.00
Seminars	300.00	300.00	300.00	300.00
Signs	1,500.00	1,500.00	1,500.00	1,500.00
Supplies	3,000.00	3,000.00	3,000.00	3,000.00
Tree Removal	5,000.00	5,000.00	5,000.00	5,000.00
Vehicle Maintenance	4,000.00	4,000.00	6,500.00	4,000.00
Officer Details	3,000.00	2,000.00	2,000.00	2,000.00
Uniforms/ Shop Towel Rentals	2,300.00	2,570.00	2,570.00	2,570.00
Paving	100,000.00	100,000.00	100,000.00	100,000.00
Town Meeting Adj.			102,012.40	
Gross Expenses	502,978.46	514,839.36	516,339.36	514,839.36
Revenue	350.00	350.00	350.00	350.00
Net Expenses	502,628.46	514,489.36	515,989.36	514,489.36
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
DPW 75%-13 weeks	39.23	40.02	390.00	15,607.80
39 weeks	40.02	40.82	1,170.00	47,759.40
Assistant-13 weeks	17.51	17.69	520.00	9,198.80
39 weeks	17.69	18.04	1,560.00	28,142.40
Laborer # 1-13 weeks	16.81	17.15	520.00	8,918.00
39 weeks	17.15	17.49	1,560.00	27,284.40
Laborer # 2-13 weeks	12.42	12.42	442.00	5,489.64
39 weeks	12.42	12.42	1,326.00	16,468.92

Dept: Street Lights Account: 4316.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	4,213.00	4,225.00	4,225.00	4,225.00
Town Meeting Adj.				
Gross Expenses	4,213.00	4,225.00	4,225.00	4,225.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	4,213.00	4,225.00	4,225.00	4,225.00
Dept: Sanitation Facility Account: 4321.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	5,760.00	5,760.00	5,760.00	5,760.00
Septic	960.00	960.00	960.00	960.00
Telephone	450.00	450.00	450.00	450.00
Town Meeting Adj.				
Gross Expenses	7,170.00	7,170.00	7,170.00	7,170.00
Revenue	1.00	1.00	1.00	1.00
Net Expenses	7,169.00	7,169.00	7,169.00	7,169.00
Dept: Sanitation Operating Account: 4324.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Box Rental	2,500.00	2,500.00	2,500.00	2,500.00
Dumpster - Town Hall	1,200.00	1,200.00	1,200.00	1,200.00
Hauling	80,000.00	80,000.00	80,000.00	80,000.00
Payroll	89,063.91	88,268.70	88,268.70	88,268.70
Propane Tanks	300.00	200.00	100.00	100.00
R&M Equip	4,500.00	3,000.00	3,000.00	3,000.00
Supplies	1,200.00	900.00	900.00	900.00
Disposal/Tires	1,000.00	1,000.00	1,000.00	1,000.00
Disposal/Waste	160,000.00	160,000.00	160,000.00	160,000.00
53B Fees -SRRD	8,000.00	8,000.00	8,000.00	8,000.00
Town Meeting Adj.			780.78	
Gross Expenses	347,763.91	345,068.70	344,968.70	344,968.70
Revenue	12,500.00	15,000.00	15,000.00	15,000.00
Net Expenses	335,263.91	330,068.70	329,968.70	329,968.70
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
DPW Supervisor 13 weeks	39.23	40.02	130	5,202.60
39 weeks	40.02	40.82	390	15,919.80
Custodian #1 13 weeks	14.28	14.57	234	3,409.38
39 weeks	14.57	14.86	702	10,431.72
Custodian 13 weeks	9.00	10.00	221	2,210.00
39 weeks	9.00	10.10	663	6,696.30
Asst Custodian 13 weeks	9.00	10.00	221	2,210.00
39 weeks	9.18	10.10	663	6,696.30
Asst Custodian 13 weeks	9.00	10.00	221	2,210.00
39 weeks	9.18	10.10	663	6,696.30
Asst Custodian 13 weeks	9.00	10.00	221	2,210.00
39 weeks	9.00	10.10	663	6,696.30
Asst Custodian 13 weeks	10.46	10.00	221	2,210.00
39 weeks	10.67	10.00	663	6,630.00
Asst Custodian 13 weeks	9.00	10.00	221	2,210.00
39 weeks	9.00	10.00	663	6,630.00

Dept: Sanitation Site Account: 4325.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
R&M Site	4,000.00	3,000.00	3,000.00	3,000.00
Town Meeting Adj.				
Gross Expenses	4,000.00	3,000.00	3,000.00	3,000.00
Revenue	1.00	1.00	1.00	1.00
Net Expenses	3,999.00	2,999.00	2,999.00	2,999.00
Dept: Recycling Account: 4326.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
CFC Refrigeration/air condit	1,500.00	1,500.00	1,500.00	1,500.00
Disposal Includes wood	20,000.00	20,000.00	20,000.00	20,000.00
Dues NRRA	500.00	300.00	300.00	300.00
Hauling	27,000.00	27,000.00	27,000.00	27,000.00
Seminars	450.00	450.00	450.00	450.00
Town Meeting Adj.				
Gross Expenses	49,450.00	49,250.00	49,250.00	49,250.00
Revenue	12,500.00	15,000.00	15,000.00	15,000.00
Net Expenses	36,950.00	34,250.00	34,250.00	34,250.00
Dept: Health Officer Account: 4411.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Daycare Inspections	100.00	50.00	50.00	50.00
Water Testing Town Facilities	300.00	200.00	200.00	200.00
Payroll	3,495.96	3,566.16	3,566.16	3,566.16
Seminars	50.00	25.00	25.00	25.00
Telephone	240.00	275.00	275.00	275.00
Town Meeting Adj.			53.04	
Gross Expenses	4,185.96	4,116.16	4,116.16	4,116.16
Revenue - Inspections	50.00	50.00	50.00	50.00
Net Expenses	4,135.96	4,066.16	4,066.16	4,066.16
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Health Officer-13 weeks	16.56	16.89	52	878.28
39 weeks	16.89	17.23	156	2,687.88

Dept: Animal Control Account: 4414.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Beepers	174.00	174.00	174.00	174.00
Books	50.00	25.00	25.00	25.00
Cell Phone	444.00	444.00	444.00	444.00
Equip Maint/Repair	50.00	25.00	25.00	25.00
Equipment	105.00	105.00	105.00	105.00
Health	50.00	50.00	50.00	50.00
Mileage	1,200.00	1,332.00	1,332.00	1,332.00
Payroll	12,801.94	12,801.94	12,801.94	12,801.94
Seminars	350.00	350.00	350.00	350.00
Supplies	276.50	276.50	276.50	276.50
Vet/Disposal	1,750.00	1,750.00	1,750.00	1,750.00
Part-time Holiday	214.00	214.00	214.00	214.00
Part-time Vacation	533.41	533.41	533.41	533.41
Town Meeting Adj.				
Gross Expenses	17,998.85	18,080.85	18,080.85	18,080.85
Revenue	500.00	500.00	500.00	500.00
Net Expenses	17,498.85	17,580.85	17,580.85	17,580.85
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Animal Control 11 weeks	17.83	17.83	152	2,710.16
41 weeks	17.83	17.83	566	10,091.78
Dept: Health & Human Services Account: 4415.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Child & Family Services	600.00	700.00	600.00	600.00
Comm Health Serv Gr Derry	2,500.00	2,500.00	2,500.00	2,500.00
Lamprey Healthcare	2,700.00	2,700.00	2,700.00	2,700.00
Retired Senior Volunteer Prog (RSVP)	125.00	125.00	125.00	125.00
Rock Cty Comm Act	5,643.00	5,643.00	5,643.00	5,643.00
S.A.S.S.	575.00	575.00	575.00	575.00
A Safe Place	750.00	750.00	750.00	750.00
Vic Geary	2,100.00	2,100.00	2,100.00	2,100.00
VNA-Hospice	0.00	0.00	0.00	0.00
Child Advoc. of Rockingham County	1,250.00	1,250.00	1,250.00	1,250.00
Comm Care Givers Greater Derry	2,000.00	2,000.00	2,000.00	2,000.00
Rockingham Nutrit./Meals on Wheel	1,103.00	1,103.00	1,103.00	1,103.00
CASA-Crt Appointed Spec. Advocate	500.00	500.00	500.00	500.00
Seacare Health Services	1,000.00	1,000.00	1,000.00	1,000.00
American Red Cross	1,900.00	2,700.00	2,300.00	2,300.00
Town Meeting Adj.				
Gross Expenses	22,746.00	23,646.00	23,146.00	23,146.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	22,746.00	23,646.00	23,146.00	23,146.00

Dept: Community Assistance Account: 4445.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	3,000.00	3,000.00	3,000.00	3,000.00
Food	200.00	200.00	200.00	200.00
Gasoline	100.00	100.00	100.00	100.00
Mortgage	2,000.00	2,000.00	2,000.00	2,000.00
Oil/Fuel	850.00	850.00	850.00	850.00
Prescriptions	100.00	100.00	100.00	100.00
Propane	600.00	600.00	600.00	600.00
Rent	7,000.00	7,000.00	7,000.00	7,000.00
Repairs	1.00	1.00	1.00	1.00
Telephone	100.00	100.00	100.00	100.00
Water	100.00	100.00	100.00	100.00
Cremation	100.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	14,151.00	14,151.00	14,151.00	14,151.00
Revenue	500.00	500.00	500.00	500.00
Net Expenses	13,651.00	13,651.00	13,651.00	13,651.00
Dept: Parks & Recreation: 4520.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	150.00	150.00	150.00	150.00
Ball Field/Playground	5,243.00	4,914.00	4,914.00	4,914.00
Beach	1,135.00	1,135.00	1,135.00	1,135.00
Community Programs	1,400.00	1,400.00	1,400.00	1,400.00
Copy Machine Use	250.00	410.00	410.00	410.00
Electricity	1,000.00	1,000.00	1,000.00	1,000.00
Equipment Replacement	1,702.00	1,885.00	1,885.00	1,885.00
Mileage	1,000.00	1,276.50	1,276.50	1,276.50
Mowing	9,220.00	8,315.00	8,315.00	8,315.00
New Equipment	1,096.00	1,000.00	1,000.00	1,000.00
Payroll- Lifeguards	14,160.00	14,445.00	14,445.00	14,445.00
Payroll-Recreation Director	30,312.36	30,913.48	30,913.48	30,913.48
Recording Secretary	1,464.32	1,494.00	1,494.00	1,494.00
Rubbish	1,180.00	1,128.00	1,128.00	1,128.00
Safety	1,652.50	2,177.50	1,852.50	2,177.50
Senior Recreation	4,500.00	4,500.00	4,500.00	4,500.00
Supplies	1,000.00	1,000.00	1,000.00	1,000.00
Telephone	2,055.00	2,005.00	2,005.00	2,005.00
Toilets	1,998.20	1,918.20	1,918.20	1,918.20
Training/Seminars	1,225.00	1,150.00	1,150.00	1,150.00
Security Monitor	300.00	300.00	300.00	300.00
Dues	65.00	65.00	65.00	65.00
Repairs/Handyman	1,000.00	1,000.00	1,000.00	1,000.00
Technology	430.00	880.00	880.00	880.00
Town Meeting Adj.			757.60	
Gross Expenses	83,538.38	84,461.68	84,136.68	84,461.68
Revenue	1.00	1.00	1.00	1.00
Net Expenses	83,537.38	84,460.68	84,135.68	84,460.68

Dept: Parks & Recreation: 4520.0				
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Rec Director-13 weeks	16.89	17.23	442	7,615.66
39 weeks	17.23	17.57	1326	23,297.82
Senior Lifeguard				
Lifeguards	12.80	13.06	375	4,897.50
Lifeguard	12.48	12.73	375	4,773.75
Lifeguard	12.48	12.73	375	4,773.75
Recording Secretary-13 weeks	16.40	16.73	24	401.52
39 weeks	16.73	17.07	64	1,092.48
Dept: Parks & Recreation: 4520.1	Summer & Special Rec Programs			
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Summer Rec Payroll	41,306.00	42,159.84	42,159.84	42,159.84
Summer Rec Supplies	2,200.00	2,200.00	2,200.00	2,200.00
Transportation for Field Trips	3,250.00	3,250.00	3,250.00	3,250.00
Special Programs Payroll	4,451.03	4,237.68	4,237.68	4,237.68
Town Meeting Adj.			839.97	
Gross Expenses	51,207.03	51,847.52	51,847.52	51,847.52
Revenue Summer Recreation	37,228.00	37,885.00	37,885.00	37,885.00
Revenue Special Programs	4,451.03	4,237.68	4,182.43	4,237.68
Net Expenses	9,528.00	9,724.84	9,780.09	9,724.84
Summer Rec Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Summer Rec Coordinator	15.15	15.45	360	5,562.00
Summer Asst Coord	13.26	13.53	360	4,870.80
(1) Senior Counselor	10.00	10.20	320	3,264.00
(0) Summer Counselor	9.01	NA		
(1) Summer Counselor	9.28	NA		
(3) Summer Counselors	8.32	8.49	864	7,335.36
(7) Summer Counselor	8.16	8.32	2304	19,169.28
(1) Summer Counselor	8.16	8.16	240	1,958.40
Special Programs Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
(1) Staff	15.15	15.45	127.5	1,969.88
(1) Staff	10.00	10.20	85	867.00
(1) Staff	9.01	NA		
(2) Staff	8.32	8.32	85	707.20
(1) Staff		8.16	85	693.60

Dept: Rec. Building Operations Account: 4520.2				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Alarm Monitoring	636.00	636.00	636.00	636.00
Field Maintenance	2,230.00	2,495.00	2,495.00	2,495.00
Mowing	4,600.00	3,400.00	3,400.00	3,400.00
Supplies	1,000.00	1,000.00	1,000.00	1,000.00
Telephone	480.00	480.00	480.00	480.00
Toilets	1,284.00	1,284.00	1,284.00	1,284.00
Rubbish Removal	1,200.00	1,289.00	1,289.00	1,289.00
Propane Fuel	1,728.00	1,728.00	1,728.00	1,728.00
Electricity	2,200.00	2,100.00	2,100.00	2,100.00
Internet	719.40	720.00	720.00	720.00
Building Maintenance	300.00	300.00	300.00	300.00
Town Meeting Adj.				
Gross Expenses	16,377.40	15,432.00	15,432.00	15,432.00
Revenue	900.00	2,025.00	2,025.00	2,025.00
Net Expenses	15,477.40	13,407.00	13,407.00	13,407.00

Dept: Library Account: 4550.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Salary & Wages***	163,981.35	167,621.61	167,621.61	167,621.61
Bks,Mags,Tapes,Videos	28,663.00	28,660.00	28,660.00	28,660.00
Electricity	6,000.00	5,000.00	5,000.00	5,000.00
Heating oil	1,925.00	2,800.00	2,660.00	2,800.00
Telephone	1,620.00	1,270.00	1,270.00	1,270.00
Water	170.00	170.00	170.00	170.00
Security	230.00	230.00	230.00	230.00
Repairs/Maint	4,395.00	3,395.00	3,395.00	3,395.00
Training/Education	1,500.00	2,000.00	2,000.00	2,000.00
Office Expense	4,320.00	5,300.00	5,300.00	5,300.00
Technology	4,635.00	4,635.00	4,635.00	4,635.00
Programs	3,375.00	3,375.00	3,375.00	3,375.00
Mileage	650.00	650.00	650.00	650.00
Management Materials	1,045.00	1,045.00	1,045.00	1,045.00
Equipment	1,000.00	1,000.00	1,000.00	1,000.00
Dues	565.00	565.00	565.00	565.00
NH Retirement	5,939.18	5,265.66	5,265.66	5,265.66
Benefits	18,094.73	18,094.73	18,094.73	18,094.73
Social Security	10,183.17	10,392.54	10,392.54	10,392.54
Medicare	2,381.55	2,430.51	2,430.51	2,430.51
Contract Services	9,300.00	9,300.00	9,300.00	9,300.00
Postage	500.00	500.00	500.00	500.00
Town Meeting Adj.			2,742.77	
Gross Expenses	270,472.98	273,700.05	273,560.05	273,700.05
Revenue	108.00	100.00	100.00	100.00
Net Expenses	270,364.98	273,600.05	273,460.05	273,600.05
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Director -13 weeks	31.75	32.39	455.00	14,737.45
39 weeks	32.39	33.04	1,365.00	45,099.60
Assistant Director-13 weeks	17.83	18.19	442.00	8,039.98
39 weeks	18.19	18.55	1,326.00	24,597.30
Youth Services-13 weeks	17.85	18.21	325.00	5,918.25
39 weeks	18.21	18.57	975.00	18,105.75
Pre School Story Hr-13 weeks	13.37	13.64	156.00	2,127.84
39 weeks	13.64	13.91	468.00	6,509.88
Library Tech-13 weeks	12.26	12.51	221.00	2,764.71
39 weeks	12.51	12.76	663.00	8,459.88
Library Tech-13 weeks	13.22	13.75	325.00	4,468.75
39 weeks	13.48	14.03	975.00	13,679.25
Custodian-13 weeks	15.30	15.61	65.00	1,014.65
39 weeks	15.61	15.92	195.00	3,104.40
Substitute-13 weeks	10.20	10.40	13.00	135.20
39 weeks	10.40	10.61	39.00	413.79
Library Page-13 weeks	8.25	8.42	247.00	2,079.74
39 weeks	8.42	8.59	741.00	6,365.19

Dept: Patriotic Purposes Account: 4583.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Fireworks	4,500.00	4,500.00	4,500.00	4,500.00
Wreaths/ Flags	100.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	4,600.00	4,600.00	4,600.00	4,600.00
Revenue	1.00	1.00	1.00	1.00
Net Expenses	4,599.00	4,599.00	4,599.00	4,599.00
Dept: Conservation Commission Account: 4619.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Advertisements	100.00	100.00	100.00	100.00
Conferences	75.00	75.00	75.00	75.00
Dues	400.00	400.00	400.00	400.00
Environmental Consultant	4,000.00	3,450.00	3,000.00	3,450.00
Office Supplies	100.00	100.00	100.00	100.00
Recording Secretary/Admin Assist	3,011.77	3,088.66	3,088.66	3,088.66
Education & Awareness	1,800.00	1,800.00	1,800.00	2,100.00
Town Meeting Adj.			366.46	
Gross Expenses	9,486.77	9,013.66	8,563.66	9,313.66
Revenue	240.00	240.00	240.00	240.00
Net Expenses	9,246.77	8,773.66	8,323.66	9,073.66
Payroll Detail	FY 2011	FY 2012		
	Rate	Rate	Hours	Total Pay
Recording Sec/Admin Assist-13 wks	17.11	17.45	46.5	811.43
39 weeks	17.45	17.45	130.5	2,277.23
Dept: Debt Exp-Principal Account: 4711.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Tax Map/Lot 15-015-01 Bond	50,000.00	50,000.00	50,000.00	50,000.00
Town Meeting Adj.				
Gross Expenses	50,000.00	50,000.00	50,000.00	50,000.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	50,000.00	50,000.00	50,000.00	50,000.00
Dept: Debt Exp-Interest Account: 4721.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
Tax Map/Lot 15-015-01 Bond	41,525.00	39,025.00	39,025.00	39,025.00
Town Meeting Adj.				
Gross Expenses	41,525.00	39,025.00	39,025.00	39,025.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	41,525.00	39,025.00	39,025.00	39,025.00
Dept: Tan Note Account: 4723.0				
	FY 2011	FY 2012	FY 2012	FY 2012
Subline Item	Approved	Requested	Bud. Com	Selectmen
TAN	10,500.00	8,000.00	8,000.00	8,000.00
Town Mtg Adj				
Gross Expenses	10,500.00	8,000.00	8,000.00	8,000.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	10,500.00	8,000.00	8,000.00	8,000.00

Eagle Scout Projects – Through the Years

“We must change boys from a ‘what can I get’ to a ‘what can I give’ attitude.”

Robert Baden-Powell

For years, Sandown has been fortunate to have many scouts reach the status of Eagle Scout and the fruits of their labor can be seen all around town. We would like to extend our deepest appreciation and express our gratitude to all the Eagle Scouts from Sandown and recognize their accomplishments.

Below is a list of the more recent Sandown Eagle Scout projects:

2002	Matt Rose	Catalog of cemetery plots – Cemetery
2003	Stephen Wright	Stairway and railings – Town Beach
2005	Eric Klaxton	New retaining wall – Town Hall
2005	Jeremy Nicolaisen	Food Pantry
2005	Patrick Robinson	Flagpole and landscaping – Town Hall
2006	Matt Ryan	Flagpole, lighting and power – Cemetery
2006	Spencer Brayall	Fence – Fire Station
2006	Bryan Hinson	Beautification area – St. Matthew’s Church
2007	Derek Foland	Wood platform and walkway – Depot
2008	Patrick Holdgate	Refurbishment of cannon- Depot
2008	Ethan Major	Ice rescue equipment – Fire Department
		Database of waterbodies – Fire Department
2009	Colin Flinn	Parking area, picnic area – Town Forest
2009	Sean Sullivan	Sign & message board - Miller Field
2009	Joshua Beaulieu	Trail signage, trail map – Town Forest
2009	Louis Saviano III	Flagpole – Depot
2010	Lloyd Thurston	Veteran’s memorial – Cemetery
2010	Andrew Robinson	Exeter River parking area – Fremont Rd
2010	John Amante	Eyeglass donation boxes

“The spirit is there in every boy; it has to be discovered and brought to light.”

Robert Baden-Powell



TOWN ADMINISTRATION REPORT

Hans Nicolaisen, Stephen Brown and Brenda Copp were the returning Board members for this year. Tom Tombarello was re-elected for 3 year term with James Devine being newly elected for a 3 year term as well.

TOWN MAINTENANCE PROJECTS

Along with normal maintenance of town properties, a number of other projects were completed this year. We completed the installation of wireless internet in the upper town hall, automated external defibrillators (AED's) were installed at the Town Hall and Transfer Station, and new programmable thermostats were installed throughout Town Hall at the suggestion of the Local Energy Commission in an effort to conserve fuel. A new lawn at the Town Hall was donated by RFP Landscaping, the fire/police complex and Angle Pond fire station received a power washing, the diesel tank at the Highway Department was replaced, new air conditioning units were purchased for the selectmen's office and town clerk's office and a roof was installed over the gas and diesel tanks at the Fire Station.

ROAD IMPROVEMENT PLAN

Phase 3 of the Road Improvement Plan was completed this year with the shim and overlay of Chase Road, Tenney Road and Rowell Road. The next phase of the plan has been amended and will now include the full width reconstruction of the unimproved segment of Holts Point Road, the resurfacing of North Road and drainage improvements on Phillipswood Road.

SENIOR AFFAIRS TRANSPORTATION COMMITTEE

This year the Board appointed members to a new committee, the Sandown Senior Affairs Transportation Committee. This committee's goal is to provide transportation to seniors and disabled residents of our community with the help and support of volunteers and to work alongside other community organizations that provide similar services. This program is still in the planning stages but plans to move forward in the coming year.

ACCEPTANCE OF TOWN ROADS

Both Waterford Drive and a portion of Glastombury Drive were accepted as town roads during 2011. The remaining portion of Glastombury Drive was accepted previously in 2010.

The Board of Selectmen would like to thank all volunteers, committee members and employees for their dedication and service to the Town of Sandown. We'd also like to congratulate the Sandown Elementary School for their achievement as a Blue Ribbon School.

Respectfully submitted,

Sandown Board of Selectmen

Local Energy Commission

In 2011 with the help of the town administration staff we collected and consolidated the town buildings energy usage data by location and type and also worked with the department heads to help identify ways to reduce overall consumption. We compiled and submitted an energy chapter for inclusion into the town Master Plan. The Board of Selectmen graciously allocated funds for the purchase of a light measurement meter and infrared temperature meter to assist Sandown's citizens with identifying areas of energy loss at home and both of these tools are now available for lending at the town Library. We worked with the Train Museum staff to reduce energy usage there while preserving the quality of the buildings artifacts. At Sandown Old Home days, we sponsored a booth and provided energy savings information.

ASSESSOR'S ANNUAL REPORT for 2011

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Sandown. The three primary members of the staff working in Town are, Scott Marsh, Michael Pelletier and Jerry Quintal. There are also several additional staff members who will continue to assist in data collection and review over the next year. The Board requests that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering their questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Assessing Office staff can schedule one for you.

The past year saw the assessing office handle roughly 34 abatement requests. There were also around 288 properties reviewed due to taxpayer inquiries, building permits being issued, incomplete prior year permits and/or site changes. In addition 828 properties have been reviewed as part of the Town's quarterly review program, which is the process of visiting roughly 25% of the properties each year to verify and/or correct physical descriptions listed in the assessing records. In total the Town's 2011 total taxable assessment increased roughly \$3,000,000.

A survey of the annual DRA's equalization sales survey has been completed and the Town's overall median assessment ratio as of April 1, 2011 is estimated to be around 116%. Other statistical indications indicate that overall assessment equity remains good.

PROPERTY TAX RATES – TAX YEARS 2004 – 2011

YEAR	TOWN	COUNTY	LOCAL EDUCATION	STATE EDUCATION	TOTAL
2004	\$2.98	\$1.19	\$15.56	\$3.42	\$23.15
2005	\$2.82	\$1.11	\$15.58	\$3.12	\$22.63
2006	\$4.29	\$1.11	\$16.26	\$2.92	\$24.58
2007	\$3.34	\$1.10	\$14.55	\$2.90	\$21.89
2008	\$3.77	\$0.90	\$12.54	\$2.16	\$19.37
2009	\$3.38	\$0.97	\$12.99	\$2.21	\$19.55
2010	\$3.75	\$0.95	\$13.42	\$2.26	\$20.38
2011	\$3.87	\$0.90	\$13.81	\$2.17	\$20.75

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications forms are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$ 85,000	65 TO 74	Not in excess of	Not in excess of \$200,000
\$100,000	75 TO 79	\$50,000 if single,	excluding the value of
\$125,000	80 AND UP	\$70,000 if married	the home & up to 2 acres

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION

\$ 15,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education dpmnt.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected

Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

Report of the Budget Committee

The Budget Committee had two goals this year; to introduce a “Budget Worksheet” and to request a level funded budget from Department Heads. Thanks to the efforts of the Department (Committee) Heads, the Budget Committee has once again achieved their goals.

There is always a learning curve for new members on the Budget Committee, in an effort to speed up that learning process; the Budget Committee introduced “The Budget Worksheet.” This worksheet was to be utilized as a tool for better communication and understanding of such things as: What the purpose of the Departments/Committees are, what have they achieved, what are their goals and how do they plan to utilize the funds that are budgeted in order to achieve their goals. Although met with much controversy in the beginning, the worksheet proved to be helpful and informative to the Budget Committee. It is this Chair’s hopes that it will continue to be used and expanded on in the years to follow.

At the time of writing this report, and for the third year in a row, the budget being proposed to the voters is under that of the default budget. The following are the contributing factors:

- Department Heads tightening their belts while also finding more economical ways of providing the same services to the townspeople of Sandown.
- The removal of the \$100,000.00 from the Highway Operating Budget, which is used to offset the road improvement plan voted on through the warrant article. The majority of the Budget Committee, taking into consideration the approval of this particular warrant article in the past, felt that it was time to have the warrant article for road improvement represent the entire amount and no longer carry offsetting funds within the operating budget.
- The removal of most pay raises for the town employees. Although not an easy decision to make, the majority of the Committee felt that it was keeping in line with the economic times that most townspeople were experiencing.

In closing, I would like to thank Budget Committee members for volunteering your time on a not-so-easy committee. The sincerest of all appreciation goes out to those in the town offices of Sandown who are always there to answer my questions and provide all the necessary paperwork to the committee.

Respectfully Submitted,



Mindy Salomone-Abood
Chairperson

BUILDING / ELECTRICAL / HEALTH DEPARTMENT

The total number of permits issued in 2011 was about 75% of the ten year average; still that is a 13% improvement over last year. Building activity during the last few months has slowed drastically. The coming warm weather construction season and the improving economy should see an increase in the building trades' activity this year.

The number of new housing starts in 2011 fell 18% from the 35 new homes in 2010 to just 29 new SFD's a level just about 22% lower than our ten year average. The numbers of septic, electrical, and other permits issued were also down, keeping pace with the building permits.

The memories of the severe ice storm of December 2007, the Halloween ice storm of 2011 and other power outages we had resulted in a great increase in generator installations. Optional generator installations; either portable or permanent propane fueled accounted for almost 25% of the 122 electrical permits issued this past year. All generator installations require at least an electrical permit and a gas permit if it is propane powered. Most important is to have the installation inspected.

Proper placement of gasoline fueled portable generators and propane fueled stand-by units is necessary to prevent fires and carbon monoxide poisoning. Improper wiring can result in a loss of electrical protection within the dwelling as well as putting neighbors or utility workers in great

BUILDING PERMIT HISTORY

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
SFD	63	41	69	55	29	30	11	23	35	29
ADD	138	139	104	109	84	67	62	51	48	72
REMODEL	51	49	35	59	53	38	41	27	35	38
OTHER	28	40	37	9	29	22	28	16	13	12
TOTAL	280	269	245	232	195	157	142	117	131	151

Respectfully,

Kenneth W Sherwood

Town of Sandown Mosquito Control

The 2011 mosquito season began dry and ended wet. Dry summers favor the occurrence of West Nile Virus (WNV) over Eastern Equine Encephalitis (EEE). There were nine WNV mosquito batches found in Brentwood, Portsmouth, Nashua, Manchester and Keene. No EEE was found in the state during 2011.

Dragon has identified 122 larval mosquito habitats in the Town of Sandown. Crews checked larval habitats 299 times throughout the season. There were 74 sites requiring treatment to eliminate mosquito larvae. In addition, 174 catch basin treatments were made to combat disease carrying mosquitoes. Flying adult mosquitoes were monitored at four locations throughout town. Nearly 4000 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. No mosquitoes collected in Sandown tested positive for disease in 2011. Spraying to control adult mosquitoes was not conducted in Sandown last season.

The proposed 2012 Mosquito Control plan for Sandown includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2011 may contact the office to reaffirm your request. Inquiries may be sent to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, the insecticides we use, when we plan to spray, or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

2011 CEMETERY REPORT

APPROPRIATION	3,075.00
SUPPLIES	
Blue Seal Feeds	251.80
Flagworks of America	400.50
EQUIPMENT REPAIR & MAINTENANCE	
Strandell Equipment	235.75
ITE REPAIR & MAINTENANCE	
Carroll Bassett (loam and tree work)	251.95
Irving Bassett (seeding, trimming, mowing & tractorwork)	1,935.00
TOTAL DISBURSEMENTS	3,075.00

Lots can be purchased by contacting any of the trustees. The current price for a single grave lot is \$200. One half of the purchase price goes into the maintenance trust fund and the balance goes into the perpetual care of that lot. Both trusts are held by the Trustees of the Trust Funds and expended by the Cemetery Trustees. This is to certify that the information in this report is correct to the best of our knowledge.

Carroll Bassett

David I. Drowne

Thomas A. Latham

Sandown Conservation Commission

This past year proved to be another successful year for the Sandown Conservation Commission (SCC)! It also brought about changes within the Conservation Commission itself. After serving as the Chair for the last few years, Brian Butler stepped down to assume the duties of the Treasurer. Chuck Crowe, who has been on the commission for seven years was voted in as the new Chair. Though only being on the commission for two years, Pamela Merrill Solomon was voted in as Vice-Chair. We also welcomed a new full-time member, Samantha Borbone. In the fall of 2011, Dave LaFleur and Roger Barczak resigned after long tenures as SCC members. Dave had dedicated nine years to the commission and his opinions were always valued. His birdhouse building workshops at the SCC's annual fall festival quickly became a perennial favorite. After serving as the Selectmen's liaison on the SCC, Roger joined the commission and brought with him fresh ideas and new perspectives on many projects. The contributions from both men will be missed. The transitions that took place in 2011 opened up one full-time seat and one alternate seat. If you're interested in getting involved with the preservation of Sandown's natural resources, don't hesitate to contact us at infosandown.org.

Here are some highlights of the events and activities sponsored and organized by the SCC this past year:

FREMONT ROAD TOWN FOREST

The SCC lead two snowshoe walks (a day time walk and a full moon night walk) in the Fremont Road Town Forest complete with bonfires, marshmallow roasts and hot chocolate. They were both well received by the Sandown citizens.

The SCC also completed a spring cleanup of the Fremont Road Town Forest trail system, during which the remainder of the trails, including one trail leading to the "Great Rock" was marked. The complete trail network can be downloaded either from the SCC website at www.sandowncc.org or by visiting our kiosk in the town forest parking lot, near the intersection of Fremont Road and Phillips Road.

The wildlife opening, formerly known as the "Christmas Tree Farm" has started to pay dividends as well: deer, turkeys and porcupines have all been spotted using this newly created feed plot. In addition, all six of the blue bird houses in the meadow were occupied again this season. Unfortunately, the occupants weren't all Eastern Bluebirds, but swallows as well. Other wildlife sightings in and around the meadow included woodcocks and a Blanding's turtle, one of only three sightings in 2011 of this endangered turtle in the Sandown area!

Community use of the town forest continues to grow; people walking their dogs, riding their horses, snowshoeing, and simply enjoying nature can be seen in the forest and meadow on a daily basis. The Boy Scouts and Girl Scouts also continue to use the Fremont Road Town Forest for camping and other scout activities, including the Boy Scouts' Spooky Walk, which was again a big success.

FALL FESTIVAL

Last year's Fall Festival was truly a community affair and was the best yet! The theme was the "Sandown Mountain Bike Challenge and Festival." It included a 2-hour bike relay race sponsored by Apex Races that drew over 25 participants. The festival also drew a larger crowd than in years past with the help of local vendors and clubs that participated in the event. New to this year's festival were the Mother's Club, the Garden Club, the Friends of Library, and the Eastern Fat Tire Association (EFTA). There was also a wider variety of family activities, such as the nature walks guided by UNH Extension Educator Forester Fred Borman, scavenger hunts organized by Ultimate Treasure Hunt, build-a-bird house with Larry Cormier, a pumpkin toss contest, a scarecrow contest and face painting. During the festival, people enjoyed BBQ cooked by J&B Butchers, hot coffee and cider from Natalie's Coffee, and pizza and soups from Sandown's own Bruchetti's Pizzeria, all while listening to live bluegrass performed by the Taylor River Band.

The Conservation Commission would like to extend a special thank you to the Highway Department for repairing the entrance to the Fremont Road Meadow on short notice, the Sandown Police Explorers for helping with the logistics of parking cars and keeping traffic under control, the Police Department, Jonathan Goldman from the Fire Department, and Michelle Short for judging the scarecrow contest, and everybody else who helped make this a successful and hugely enjoyable event!

ANNUAL FISHING DERBY

The annual fishing derby was a busy event as usual. There were over 70 participants that caught 160 fish. Heidi Chaput did an excellent job planning and running the derby. A special thank you goes to Sal Genualdo for continuously allowing the SCC to utilize his pond for the annual fishing derby.

COMMUNITY GARDEN

The community garden, located off Main Street operated at full capacity last year, keeping Scott Burt (Community Garden Chair) busy. Thanks also to Brian Butler who mowed the garden plots several times with his tractor.

EARTH DAY CLEAN UP

The Conservation Commission organized the annual Earth Day clean up in April. The Earth Day clean up event was successful volunteers picked up over 100 bags of trash. The town earned fifty lilac trees donated by the "Beautiful Litter Free NH" program.

RED BARN PROPERTY

SCC members Ed St. Pierre and Brian Butler marked the red barn property boundaries with boulders. Additionally, Brian mowed the meadow adjacent to the red barn throughout the season making it accessible for people to enjoy the pond nearby.

WELLS VILLAGE ROAD TOWN FOREST

On March 8, 2011 the town voted to make the recently acquired Porter Property off Wells Village Road a town forest. It is now known as the Wells Village Road Town Forest.

The Sandown Conservation Commission continues to exist and flourish because of the active community support that it receives. THANK YOU SANDOWN!

By the way: have YOU been to Great Rock yet?

Respectfully Submitted by the Sandown Conservation Commission:

Chuck Crowe – Chairman,
Brian Butler,
Samantha Borbone,
Scott Burt,
Pamela Merrill Solomon,
Ed St. Pierre,
Mark Traeger, and
Steve Brown - Selectmen's Liaison



End of Watch
January 16, 2011



Harold Frey



End of Watch
January 16, 2011

Brother when you weep for me
Remember that it was meant to be
Lay me down and when you leave
Remember I'll be at your sleeve

In every dark and choking hall
...I'll be there as you slowly crawl
On every roof in driving snow
I'll hold your coat and you will know

In cellars hot with searing heat
At windows where a gate you meet
In closets where young children hide
You know I'll be there at your side

The house from which I now respond
Is overstaffed with heroes gone
Men who answered one last bell
Did the job and did it well

As firemen we understand
That death's a card dealt in our hand
A card we hope we never play
But one we hold there anyway

That card is something we ignore
As we crawl across a weakened floor
For we know that we're the only prayer
For anyone that might be there

So remember as you wipe your tears
The joy I knew throughout the years
As I did the job I loved to do
I pray that thought will see you through



Paramedic



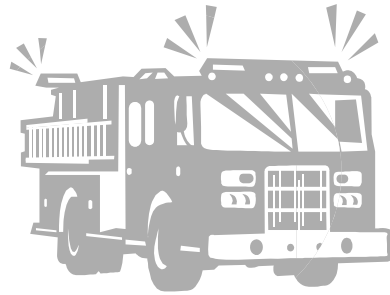
Firefighter



FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873



The Sandown Fire Department would like to report that during the past year the number of calls has remained over 500. Five calls this year were structure fires in our town and numerous chimney fires. That number of house fires is higher than usual, so please be careful and have your chimneys cleaned at least once a year.

This year the Sandown Fire Department suffered a Line of Duty Death and lost one of its members Firefighter/Paramedic Harold Frey. We often receive thank you letters from the town people for our assistance. We wish to thank you, the citizens of the Town of Sandown, for all you did to help the department through this trying time.

The more than forty members, both Firefighters and EMT's donating their time to the Volunteer Fire Department is a great asset to this town and is something we are very proud of.

Equipment maintenance and vehicle maintenance this year again have been higher than normal. The fleet is getting older and we will be looking to start a replacement or capital reserve fund to start the process of upgrading the department vehicles and equipment.

The department mechanic and personnel do a great job in repairing and maintaining the fleet.

Again, the town is very fortunate to have so many dedicated people willing to take time away from their families to train, assist their neighbors, and respond to all calls. This makes for a great department

Thank you for all your help and support.

Wilfred A. Tapley
Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

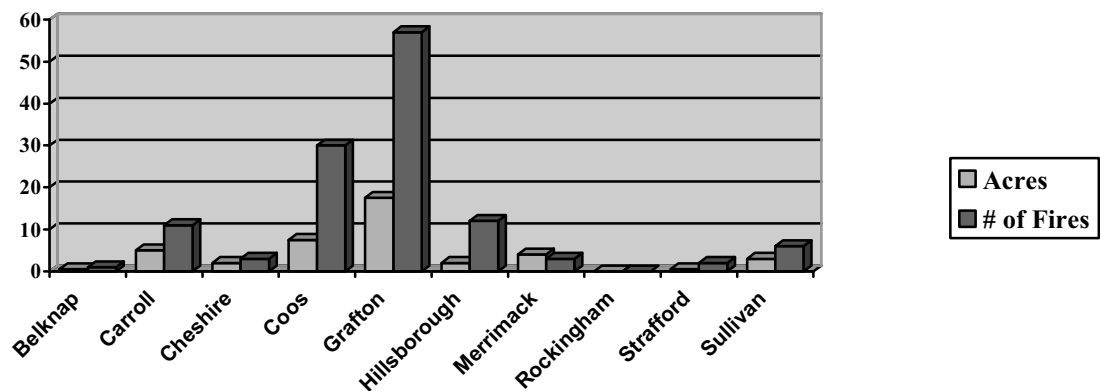
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	125	42
Debris	63	360	145
Campfire	10	334	173
Children	2	455	175
Smoking	9	437	212
Railroad	1		
Equipment	1		
Lightning	3		
Misc.*	29 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Annual Report of the Southeastern New Hampshire Hazardous Materials District

**Richard Hartung
Selectman, Hampstead
Chairman, Board of Directors**



**Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee**

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering of approximately 350 square miles with a population of over 175,000 people within the Route 93 corridor. In June the Town of Atkinson, Board of Selectmen voted to withdraw from membership of the District, reducing the membership to 14 communities. Essentially the District is bordered in the east by Route 125 and the Merrimack River to the west. North and south borders are defined by Manchester, Route 101 and the Massachusetts state line. The District was formed in 1993 to develop a regional approach in dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC which consists of representatives from local government, industry, and the general public is working with industry to comply with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The 2011 operating budget for the District was \$112,156.00. Additionally, in 2011 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$157,297.00. The Fire Chiefs from each of the member communities' make-up the Operations Committee of the District. This Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community, who approve the budget and any changes to the bylaws. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administration functions of the District, including grants management, financial management, and emergency planning.

The Emergency Response Team:

The District operates a technical emergency response team. This response team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District's community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of weapons of mass destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 32 members drawn from the ranks of the fire departments within the District. The team consists of 6 Technician Team Leaders, 18 Technician Level members, 5 Communication Specialists, and 3 Information Technology Specialists. In addition to members drawn from member fire departments, the team also includes members from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, and several police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a mobile Command Support Unit, 2 Response Trucks, 2 Spill Trailers, a Technician Trailer and a Mobile Decontamination Trailer. With the use of State Homeland Security Program Grant funds this year we added an Operations Trailer which carries a large amount of spill containment equipment, including 1000 feet of floating containment booms, culvert and drain sealing bladders, a fuel transfer pump, and various absorbent materials. This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The team equipment is store at various locations within the District, allowing for rapid deployment when the team is activated. Activation of the team is made by the request of the local incident commander through the Derry Fire Department Dispatch Center.



OPERATIONS TRAILER

Response Team Training

In 2011 the Emergency Response Team completed 1516 hours of training, during monthly training drills and specialized classes attended by team members. This training included confined space entry, hazardous materials operations, Level A entry drills, radiation detection equipment operations, chemical identification, facility familiarization, transportation emergencies, Incident Command.

Additionally, in conjunction with the New Hampshire Fire Academy the District hosted a 24 hour Introduction to CAMEO (Computer Assisted Management of Emergency Operations) class, followed by a 16 hour Advanced CAMEO Class, instructors for these classes were provided by Louisiana State University, funding for our members to attend these classes was provided through a State Homeland Security Grant. The District also received Grant funding to hold Table Top and Functional Exercises for hazardous materials response.

The Team provided 39 hours of instruction to member fire departments, in various Hazardous Materials subjects, including on-scene operations and decontamination.

Emergency Responses

In 2011 the Team responded to 15 incidents within the District. These incidents included requests for technical assistance for member departments where a Response Team Leader provides consultation to the fire department on the handling of an incident. Additionally, team responses included hydrocarbon fuel spills in lakes, identifying spills of unknown substances, assisting the NH State Police Bomb Squad and the U.S. Drug Enforcement Agency. The mobile command post was also used to support member departments during large scale incident.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

Town of Sandown
Highway/Sanitation Department
PO Box 1756
Sandown, NH 03873
Telephone: (603) 887-3484
Fax: (603) 887-8539

The Sandown Highway Department had a very busy winter in 2011. All the snow we received took a toll on many of our roads. We repaired them and again maintained and repaired the catch basins and culverts.

The October snow storm gave us a good punch resulting in tons of brush cleanup and tree removal.

With the passage of the Road Improvement Plan we were able to repair Chase Road, Rowell Road and Tenney Road and it was a great success. Thank you again, Busby Construction for your hard work!

I also would like to thank all my subcontractors for your hard work and dedication.

Thank you to Shaun Brooks and Mike Devine!

Respectfully submitted,

Arthur Genuardo
Public Works Director

Sandown Planning Board Report

The Planning Board had a productive year in 2011. The board spent the year working on several initiatives that will have positive long term impacts on the way Sandown is built out. Work was also done on improving the board's internal procedures to better insure sub-divisions stay in compliance with the Town's rules and regulations.

A Master Plan Sub-Committee is being led by Planning Board member Fred T. Daley to update the Town's Master Plan. With a handful of dedicated volunteers, the sub-committee spent the year gathering input from individual residents and department heads. This process will continue into 2012 with a goal of having all the chapters of the Master Plan updated with current data and goals until the next update in ten years. The Master Plan is an enabling document forms the basis of the Town's land use regulations.

After many months of education and discussion the Board passed a Variable Road Width change to the Town's Sub-Division regulations. This change allows developers to build sub-division roads with different widths based on the number of estimated car trips the road would support on a daily basis. This change will result in narrower roads and smaller cul-de-sacs for most future sub-divisions. As result this change there should be less impervious surfaces in a sub-division which will reduce storm water runoff and its impacts to our natural resources. It will also reduce snow plowing and maintenance costs to the tax payers of Sandown once the roads are accepted by the town.

The Board has also put forward two zoning ordinances for this year's ballot. One to improve erosion control practices on lots with new construction and one to comply with legislative changes in regards to involuntary lot mergers. The majority of the Planning Board, hopes that you vote for both of these ordinances.

The Planning Board continued to ensure sureties issued for sub-divisions under development are current and on track for renewal on a timely basis. As a result of this work several roads were completed and accepted by the town in 2011.

2011 also brought a new Administrative Assistant to the Board. Ms. Andrea Cairns moved in to this valuable position on the retirement of the former assistant, Ms. Bette Patterson. The board was fortunate to have Ms. Patterson work with Ms. Cairns for a month to make the transition smooth and productive.

Finally much of the board's work on sub-division changes and the Master Plan would not have been possible without the knowledge and insight of the Town's Engineer, Steve Keach and the Rockingham Planning Commission. The Planning Board received approximately \$9,000 in grant monies through the Rockingham Planning Commission in 2011. This allowed their planner, Julie LaBranche, to spend many hours working with the Board and with other town boards to develop new and updated Master Plan chapters. She is continuing to work with the Master Plan Sub-Committee on their updates in 2012.

Respectfully,

Mark Traeger
Chairman, Sandown Planning Board

Sandown Police Explorers Post 2268



2011 Post of the Year

**Golden E. Award & Leadership Award – Sgt. Scott Wood
Congratulations Post 2268**

SANDOWN POLICE DEPARTMENT

2011, as we all are well aware has continued to be a struggle for many due to the economy and unfortunately when tough times come upon society, police activity is directly affected by an increase in incidents, offenses and arrests. Serious crimes to include thefts, burglaries, assaults, alcohol and drug offenses have increased.

Over the course of this past year crime has risen dramatically everywhere, we see this in our newspapers and reported on television, and Sandown is no exception. Unfortunately, more times than not, these crimes are a direct connection to the epidemic of prescription drug abuse. Burglaries, thefts, domestics are on the rise. Even in our small towns we need to be diligent in our personal awareness to keep our homes, ourselves and our families safe.

Because these issues are now a sad epidemic, law enforcement, educators, legislators, youth actions groups, coalitions and community members must work together to stop this growing problem. In February Sandown Police installed a permanent Prescription Drug “Drop Box” to assist in getting prescription drugs out of our medicine cabinets and away from young people. Sandown is the second town in the State of New Hampshire to do so, Seabrook Police Department being the first.

Sgt. Aurie Roy who is our department’s D.A.R.E. Officer and a member of the So. Rockingham Coalition for Healthy Youth and Allies in Substance Abuse Prevention brought the Drop Box idea to my attention and I also joined as a member of these Coalitions and became pro-active, making the “Drop Box” a reality. We received recognition from Governor Lynch during a Drug Summit in Concord in October. We have collected over 25,000 pills since February. We also, together with the Timberlane Students made a Public Service Announcement which has been distributed state wide. Again, this is another way Sandown Police are committed to community oriented involvement and establishing a positive relationship between law enforcement and town residents.

We are pleased to announce that the Sandown Explorer Post received the “2011 Explorer Post of the Year” by the Daniel Webster Council with Sgt. Scott Wood receiving, for the second year, the Exceptional Explorer Leadership Award and Officer William Pica received the “Rookie Advisor” Award from the Daniel Webster Council. The Explorers held their annual fundraisers, which were also successful. The Explorer Program is a division of the Boy Scouts and gives youth between the ages of 14 and 21 interested in law enforcement the opportunity to learn first hand.

The annual softball game between Police Officers and Firemen was held again this year during Old Home Day weekend. The Police Department kept the title, again, both departments have a great time every year.

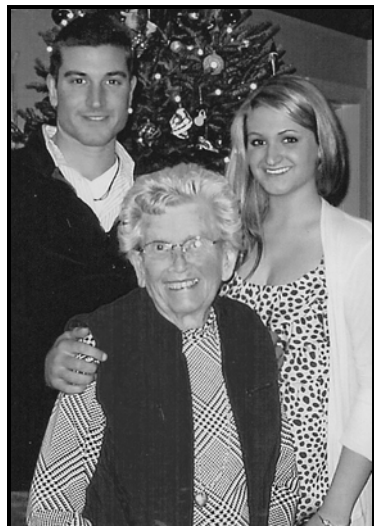
As mentioned, the demands of society regarding the trials and tribulations of others are evident every day with more serious situations confronting my officers. I want them to know that our success is because we work as a team and I commend them for their fortitude, professionalism and determination. Being a law enforcement officer is not an easy job, having to risk danger, injury and making split second decisions to keep others from harm. I want to continue to afford the residents of Sandown a feeling of safety and security in their homes. All of the members of this department dedicate themselves every day to maintain this and hold the level of professionalism that makes me very proud.

Joseph Gordon
Chief of Police

SANDOWN POLICE DEPARTMENT			
Statistics for 2011			
911 Hang-up	38	Medical	49
Abandoned Vehicle	13	Missing Person	15
Accident	61	Motor Vehicle, Summons	256
Agg.Felonious Sex.Assault	4	Motor Vehicle, Warnings	1578
Aided Motorist	126	Neighbor Dispute	22
Aided Person	722	Noise Complaint	40
Alarm	99	O.H.R.V. Complaints	100
Alcohol Offense	33	Pistol Permits	112
Animal Complaint	513	Police Information	229
Armed Robbery	0	Poss. of Drugs in MV	3
Arrests	124	Poss.of Controlled Substance	9
Arson	0	Possession of Drugs	23
Assault, Second Degree	0	Possible D.W.I.	6
Assault, Simple	19	Prowler	1
Assist Agency	32	Receiving Stolen Property	0
Assist Fire Department	237	Reckless Operation	20
Assist Other Police	255	Recovered Property	35
Attempt Fraud	0	Restraining Order Violation	10
Attempted Burglary	4	Restraining Order Service	25
Attempted Theft from vehicle	0	Security Checks	6844
Attempted Theft	0	Served Papers	347
Bad Checks	5	Sex Offenses	10
Burglary	22	Sexual Assaults	3
Child Abuse	1	Sexual Offender Register	1
Child Pornography	0	Stalking	6
Civil Standby	82	Stolen Vehicle	3
Conduct After an Accident	2	Suicide	0
Criminal Mischief	38	Suicide, Attempted	3
Criminal Restraint	0	Suspicious Person	21
Criminal Threatening	16	Suspicious Activity	168
Criminal Trespassing	12	Suspicious Motor Vehicle	84
Disobeying an Officer	1	Theft	50
Disorderly Conduct	3	Transporting Alcohol	9
Domestic Violence	74	Transports	12
Driving While Intoxicated	15	Unlawful Possession of Alcohol	5
Facilitating underage party	1	Untimely Death	4
False Imprisonment	0	Unwanted Person	15
Family Offenses	12	Vin # Check	80
Fatal Accident	0	Warrants	16
Felon in poss.of a weapon	1	Weldy (Minors in Possession)	5
Fireworks	5	Well BeingCheck	55
Fraud	3	Motor Vehicle Complaints	2261
Fraudulent Use	8		
Harassment	16		
Illegal Dumping	9		
Indecent Exposure & Lewdness	1		
Investigations	210		
Involuntary Emer.Hospitalization	6		
Juvenile Complaint	59		
Littering	1		
Loitering	0		
Lost Property	6		

Hazel Marlow

A smile takes but a moment, but the memory of it lasts forever.





SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-3428

Year in Review at the Sandown Public Library

January 2011 presented quite a challenge to services at the Library. As the Kindle, Nook and other eBook readers became the “Gift of the Year,” savvy users took advantage of the library’s ebook collection in record numbers. Our NH Downloadable Audio and eBook collection saw a 75% increase in usage over 2010 statistics. Continuing to reach the needs of our online users, in April, the library introduced two new online learning services: Universal Class and Mango Languages, which allow residents to learn from the comfort of their home at their own pace.

As the educational center for residents of all ages, the Library offers resources and workshops to meet the needs of its community. Almost 41,000 visits were made to the library either in person or through its website and the library’s total usage reached 65,466 checkouts. The Library focused on community activities and sponsored 328 events in 2011 with 3757 people participating. Some of the 102 adult events included Watercolor Painting, Lawn Maintenance, Couponing, Computer Basics, Flower Arranging, Genealogy, Diabetes, Book Discussion, Knitting Club and the monthly “Afternoon Movie and Social.”

Our Youth Services Department hosted 206 events for children, which included special story hours on baking, felting, duct tape crafts, gross out food, movies, Wii games, and special vacation week activities. Mrs. Jennifer Dawley, a certified educator, introduced our preschoolers to fundamental reading skills through the use of stories, poetry, music, sign language, and crafts at the weekly “Busy Bears Pre-School Story Hour.” The Rockin’ Readers Reading Club for fourth and fifth graders meets monthly to discuss books that they have read. To reinforce literacy skills and learning during the summer, the library hosted the 2011 summer reading program, “One World Many Stories.” Over 220 children explored the world in a variety of events which included picnics with food and stories from different countries, wildlife encounters, science activities, country programs, a magic show, and remote-controlled model airplanes.

Throughout the year, the Library was fortunate to have assistance with special projects and activities from 25 volunteers. Most of our volunteers collaborated with Youth Services Director Jennifer Bryant on the summer reading program. However, we also have a number of volunteers who help out on a weekly basis. We thank them all!

This year was also another successful year for the Friends of the Sandown Public Library as they continued to raise funds to supplement library services. In October, the Friends sponsored a very special fundraising event, Sandown’s first jigsaw puzzle. Thank you to everyone who supported this successful project. Through the work of this active, dedicated group of volunteers, funds are available to support museum passes, audio books, and summer reading programs. Sandown Public Library has so much to offer its users thanks to the support of the Friends.

I would also like to acknowledge the hardworking, dedicated staff that everyday help our users find the materials and information they need. So much happens behind the scene to make the library the welcoming environment that it is for the community. Thank you to each of them for making it all possible. This year, was especially difficult for the staff due to the loss of our beloved friend and colleague, Hazel Marlow, in January. So many times, throughout the year, something would happen that would make each one of us think of Hazel and miss her encouraging word. Hazel continues to be missed.

The Board of Library Trustees embarked on a brand-new initiative in 2011, which will be unveiled in 2012. Collaborating with the Library Trustees from Plaistow and Atkinson, the Trustees formed the Southern New Hampshire Library Cooperative. This new venture promises to have far-reaching benefits for the residents of Sandown. It was quite a challenge to complete and I want to acknowledge the hard-work and dedication of Sandown's Board for seeing this project through.

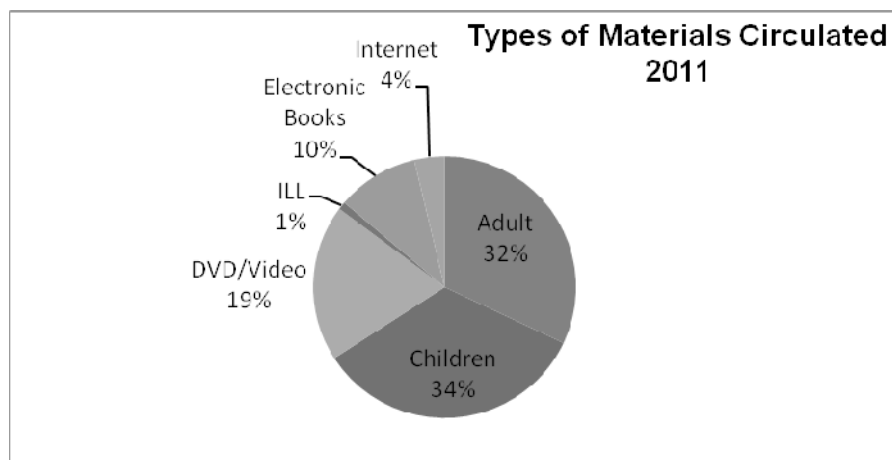
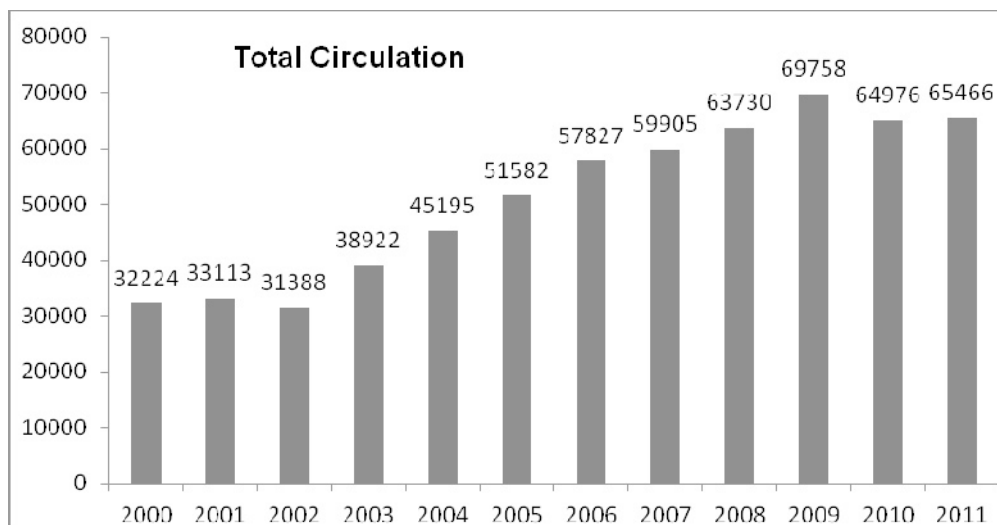
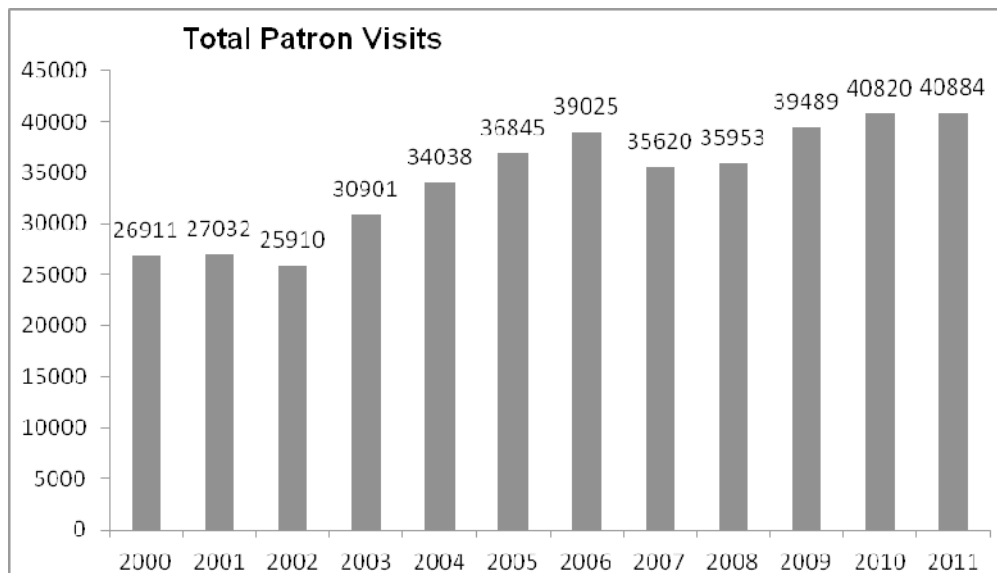
Once again, I thank all of you for a good year at the Sandown Public Library. On behalf of the library staff, Friends, and Trustees, I look forward to seeing you at the library in 2012.

Respectfully submitted,

Library Director Barbara Lachance, MLS

Sandown Public Library

2011 Statistics



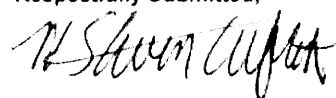
**2011
Sandown Public Library
Treasurers Report**

Income	
Appropriation	270,472.98
Copier/Card Income	1,277.06
Fines Income	3,109.78
Donations Income	1,087.27
Non-Resident Fee	60.00
Interest Income	311.95
Total Income	276,319.04

Expense	
Postage	318.33
Contract Services	8,100.00
Technology	5,639.36
Equipment	359.94
Management Materials	577.00
Facilities Expenses	11,092.86
Materials	33,344.28
Office Expenses	7,014.99
Personnel Expenses	199,634.62
Programs	4,468.34
Donations Expenditures	1,087.27
Fines Expenditures	5,651.30
Total Expense	277,288.29

Account Balances 12/31/2011	
TDBank Checking-3382	0.00
TDBank SPL Trust-6382	96,259.62
TDBank Fines Acct-6291	18,934.19
TDBank Savings-6308	9,935.94
	125,129.75

Respectfully Submitted,



W. Steven Clifton
Treasurer

WIC

SANDOWN PRIDE

Summer Recreation Program



RECREATION COMMISSION

PARKS AND RECREATION DEPARTMENT

The Recreation Commission in accordance with RSA Chapter: 35-B: Public Recreation and Parks, oversees the Parks and Recreation Department which offers recreational activities for all ages and maintains town owned recreational facilities. Those facilities encompass approximately 20 acres including baseball and softball fields; a public beach; basketball court; and a year-round recreation building that sits on approximately 8 acres and includes a 3-acre multi-purpose playing field.

The Edward C. Garvey Recreation Facility continues to be a growing asset as a space to host recreation activities and for community groups and residents to use when not being utilized for Recreation Department programs. In Fiscal Year 2011 the projected revenue from rentals exceeded the anticipated estimated amount at 325% and generating some \$2,925.00 which is deposited to the town's General Fund to offset building operating expenses.

In addition to being used by groups such as Boy Scouts, Girl Scouts, Sixty Plus; the Sandown Baseball Association and others, newer groups utilizing space include the Sandown Police Dept.; Sandown Garden Club; and Timberlane Youth Soccer League. With the readiness of the multi-purpose field TYSL has begun utilizing it for its spring and fall leagues. Practice sessions are held during the week and games on weekends for the U-6 and U-8 divisions. Stop by on a Saturday morning during either season and note the hundreds of people on hand watching or participating in soccer games.

The Parks and Recreation Dept. was able to offer many different activities throughout the year. Among the many offerings were the ever popular and continually growing Ballroom Dance; Zumba; and Volleyball sessions. Senior programming included weekly line dancing lessons; exercise classes; weekly coffees; and entertainment. Seniors enjoyed entertainment at the Valentines Day; Thanksgiving and Christmas holidays and participated in the annual Senior Luncheon and a fall foliage trip. School vacation activities; summer programming; after school programs; and archery lessons were offered for kids. Children in the summer program participated in dozens of activities throughout the summer including swimming; talent show; kayaking; bowling, mini-golf; Summer Olympics and so much more. They also participated in community service projects that included a car wash; lemonade stand and bike-a-thon which resulted in raising more than \$750.00 for the Sandown Community Food Pantry.

The Recreation Dept. teamed up with the Sandown Public Library to offer a magic show during the summer and a Wii event for seniors in the fall. Children in the summer program were able to visit the library with counselors to participate in the summer reading program. Hundreds of swimmers visited Seeley Beach weekly during the hot summer months for lifeguard supervised swimming. The first ever Halloween Flashlight Egg Hunt was attended by a crowd of some 300 and dozens of children hunted for black and orange candy filled eggs at night on the multi-purpose field using their flashlights. The year was wrapped up with adults and children packing Town Hall for a New Year's Eve Day magic show with Magician Norman Ng who delighted the audience with his talent and showmanship.

The first phase of a new playground, located at the Ed Garvey Rec Facility was begun in the spring with the installation of a play structure. The Town Wide Yard Sale continues to be a popular event in the fall and draws hundreds of shoppers from out-of-town and out-of state while providing an

opportunity for residents to clean out the garage and earn a bit of cash. Organizations such as the Lions Club; Friends of the Library and others welcome this opportunity to fund raise for their groups.

Improvements were made at the Roy L. Miller Field that will hopefully improve drainage issues on the “B” Field. With growing baseball programs, parking continues to be an issue at the field and is under review by the Commission with the intent of establishing a permanent solution. Repairs to basketball backboards and hoops were made. Handicap accessibility to “B” Field has improved somewhat and a permanent solution is being sought. There is no parking on the access roadway or in front of any gates. These areas are kept clear at all times for fire, police and emergency vehicle access.

The year 2012 should be an exciting one with new programs being added; expansion of some special events; the installation of a set of swings in the new playground area and some much needed repairs made to the skate park located at Miller Field.

On behalf of the Recreation Commission, thank you to all of the many volunteers who are willing to lend a hand either with an event, a repair or a project. Your efforts contribute greatly to the running of this department.

Respectfully submitted,

Deb Brown

Deb Brown, Recreation Director

Ron Dulong, Chairman Dawn Nicolaisen, Vice Chairman Hans Nicolaisen, ex officio

Steve Brown George Blaisdell

Highway/Sanitation Department

PO Box 1756

Sandown, NH 03873

I would like to thank the Sandown residents for the hard work on recycling this year. In 2011, we brought in over \$43,000 from your voluntary recycling efforts:

Revenue from Paper.....	12,956.29
Revenue from UBC – Metal	13,502.04
Revenue from Tires.....	1,870.00
Revenue from Batteries.....	968.52
Revenue from Freon	2,618.00
Revenue from Electronics.....	6,628.00
Revenue from Tanks	222.00
Revenue from Cans.....	4,550.00

Total Revenue43,314.85 - Awesome job everyone!

Also I would like to thank the transfer station crew for all the hard work you do. Not only do you help the residents with their trash, but for keeping me happy by keeping the transfer station clean.

Back in July of this year, the State performed their yearly inspection and I was told that Sandown has one of the cleanest transfer stations in New Hampshire!

Let's see what 2012 brings!

Respectfully submitted,

Arthur Genuardo
Public Works Director

Tom Atkins, Assistant Supervisor
Dan St.Onge, Attendant
John Matte, Attendant
Kim Cunningham, Attendant
Justin Burnham, Attendant
Tony Piemonte, Attendant



17 Hampshire Dr - Hudson, NH 03051

office: (603) 594-4175 • fax : (603) 594-4177 • e-mail: jackson@planetaid.org

Sandown, NH

<u>Environmental Impact/Benefits</u>									
	Total collected	Items saved from Landfills - 1.1 items per lb	Lbs of CO2 Saved - 7lbs CO2 per lb of clothing	Cubic SQ FT of Landfill Space Saved - 12lbs per Cubic SQ FT	Cubic Yards of Landfill Space Saved - 175lbs per cubic yard	Saved gallons of Water - 1,025 gallons per every lbs of clothing	Reduced Usage of Pesticides by lbs - 1lb of pestice per every 100lbs of clothing	# Cars off the Roads - 8,738 lbs of CO2 per car per year.	Total Saved on Disposal - Average Price Per Ton \$102.00
Q4 Total	850	935	5,950	71	5	871,250	9	0.68	\$ 43.35
2011 Total	3,890	4,279	27,230	324	22	3,987,250	39	3.12	\$ 198.39
Life Time of Service	7,370	8,107	51,590	614	42	7,554,250	74	5.90	\$ 375.87

Weekly Totals For:
 Transfer Station
 26 Depot St
 Sandown NH03873

Select Year:



Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13
0	0	0	800	0	300	0	0	250	0	0	150	150

Quarter 1 Total: 1650

Week 14	Week 15	Week 16	Week 17	Week 18	Week 19	Week 20	Week 21	Week 22	Week 23	Week 24	Week 25	Week 26
0	180	125	40	0	160	0	0	100	50	30	50	50

Quarter 2 Total: 785

Week 27	Week 28	Week 29	Week 30	Week 31	Week 32	Week 33	Week 34	Week 35	Week 36	Week 37	Week 38	Week 39
0	80	75	0	100	75	0	200	75	0	0	0	0

Quarter 3 Total: 605

Week 40	Week 41	Week 42	Week 43	Week 44	Week 45	Week 46	Week 47	Week 48	Week 49	Week 50	Week 51	Week 52
0	0	750	0	100	0	0	0	0	0	0	0	0

Quarter 4 Total: 850

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2011 the Household Hazardous Waste Day events were held on May 21, 2011 in Hampton, and on September 24, 2011 in Brentwood. Both events were very successful with Hampton serving 389 cars, representing 416 households and Brentwood serving 246 cars, representing 279 households.

SRRDD started out its 2011-2012 fiscal year on April 1, 2011 with an Operating Budget of \$22,720.00. The December 31, 2011 financial reports show expenditures to date of \$7950.19 with 65.01% remaining. The Household Hazardous Waste Day budget was set at \$29,800.00. As of December 31, 2011 \$731.95 remained in that budget, or 2.46%.

The financial statements presented by auditors Weidema and Lavin, CPAs, PA, confirmed a surplus as of March 31, 2011 of \$31,524.00.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,

Everett (Bud) Jordan, Chairman
Southeast Regional Refuse Disposal District 53B



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Sandown Cable Access Board -

Channel17@sandown.us // (603) 887-0017



2011 has been another eventful year for Sandown Cable. Channel 17 has continued to see improvements thanks to the installation of the Tighrope system. It has allowed us to better control the programming schedule as well as an improved bulletin board.

The bulletin board has been utilized by more and more local organizations to make the public aware of upcoming events. It has also given the town of Sandown another way to communicate with its citizens. Several special alerts on road closures, weather advisories, special meetings, etc have been communicated via Channel 17's bulletin board.

In addition, repairs to audio equipment have greatly improved the sound quality of Channel 17's broadcasts of town meetings. We have also strived to have the recordings of these meetings shown again within a few days after the original meeting.

Channel 17 aired many of the events that occurred in Sandown in 2011 including:

- Deliberative Session
- Old Home Days
- Ovide Lamontagne at the Old Meeting House
- Sandown Conservation Commission's Fall Festival
- Representative Frank Guinta at Town Hall
- Sandown Conservation Commission's Fishing Derby
- Sandown Tractor Pull
- Presidential Candidates Jon Huntsman and Buddy Roemer presented by the Sandown Republican Committee

Looking forward to 2012, we have made arrangements to air more meetings of the various boards and committees in town. Be sure to check Channel 17 and our web site for more information on these additions to our schedule.

The residents of Sandown have the opportunity to improve programming in Sandown and we want to help. If you have any programming ideas or want to become involved, please contact us at channel17@sandown.us

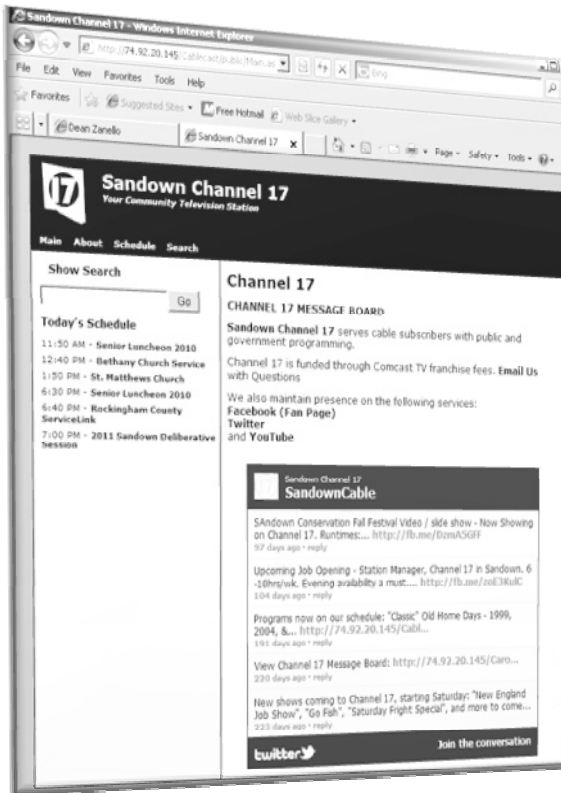
Respectfully submitted,

Chris Donnellan (Station Manager),
Cable Access Board: Keith Clark (Chair), Sandra Graves, Susan Godin, Brenda Copp,
Betsy Donahue-Davis (Recording Secretary), *Selectman Liaison:* James Devine

Keep up with Channel 17:

Our website:
tinyurl.com/Channel17

Includes programming guide, online viewing of message board, and Channel 17 contact information.



Fan Page: "Sandown Channel 17"



Video: youtube.com/Sandown17

Sandown Conservation Commission
2011 Snow Shoe Walk
as seen on Channel 17



Sandown Senior Affairs Transportation Committee

Senior Affairs Transportation is a new department created this year. It affords free transportation for seniors and anyone who has a need for transportation to doctors, dentists, eye doctors, drug stores, libraries, grocery stores, clinics, etc. We have a 5 member committee. We have recruited 9 volunteers to drive. These drivers use their own vehicle and volunteer to drive to and from the destination. We have had fundraisers namely an ice cream sundae booth at the Old Home Days and received funds from individuals. We have not used any funds from the Town. Hopefully we will have a Town Wide fundraiser during 2012. We hope this will be enough to make it through the year.

Respectfully submitted
The Senior Affairs Transportation Committee.

Nelson Rheume – Senior Affairs Director, Linda Gauvin, Scott Wood, Lynne Blaisdell, and Mary Overton.

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
2001	3.66	1.52	17.51	6.41	29.10
2002	2.73	1.14	14.32	4.58	22.77
2003	2.62	1.16	14.91	4.46	23.15
2004	2.98	1.19	15.56	3.42	23.15
2005	2.82	1.11	15.58	3.12	22.63
2006	4.29	1.11	16.26	2.92	24.58
2007	3.34	1.10	14.55	2.90	21.89
2008	3.77	.90	12.54	2.16	19.37
2009	3.38	.97	12.99	2.21	19.55
2010	3.75	.95	13.42	2.26	20.38
2011	3.87	.90	13.81	2.17	20.75

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE	911	FIRE.....	911
POLICE.....	911	RESCUE SQUAD.....	911

OTHER IMPORTANT NUMBERS

POISON CONTROL CENTER.....1-800-222-1222

SHERIFF'S DEPARTMENT..... (603)679-2225

STATE POLICE..... (603)271-1150

SCHOOL NUMBERS

SANDOWN CENTRAL SCHOOL.....887-3648

SANDOWN NORTH SCHOOL.....887-8503

TIMBERLANE MIDDLE SCHOOL.....382-7131

TIMBERLANE HIGH SCHOOL.....382-6541

TOWN ADMINISTRATION

SELECTMEN'S OFFICE.....887-3646

 HOURS: Monday 8:00 AM – Noon, 1:00 PM – 7:00 PM

 Tues/Wed/Thurs 8:00 AM – 4:00 PM

 Friday Closed

TOWN CLERK/TAX COLLECTOR.....887-4870

 HOURS: Monday 8:00 AM – Noon, 1:00 PM – 7:00 PM

 Tues/Wed/Thurs 8:00 AM – 4:00 PM

 Friday Closed

FIRE CHIEF.....887-4806

POLICE ADMINISTRATION.....887-3887

ANIMAL CONTROL OFFICER.....887-3887

HEALTH OFFICER.....867-6085

HIGHWAY DEPT/ROAD AGENT.....887-3484

SANDOWN RECREATION.....887-1872

SANDOWN PUBLIC LIBRARY.....887-3428

SANDOWN POST OFFICE.....887-4655

TRANSFER STATION.....887-5498

BURNING PERMITS:

 FIRE CHIEF WILFRED TAPLEY.....235-9302

 DEPUTY FIRE CHIEF IRVING BASSETT.....887-4659

 DEPUTY FIRE CHIEF DENNIS GIANGREGORIO.....887-2712

