A Vision for Our Future

A PROPOSAL FOR EDUCATING THE CHILDREN OF SANDOWN

BOARD OF SELECTMAN MEETING SANDOWN TOWN HALL, OCTOBER 15, 2015
Overview

• Withdrawal meets the threshold of Feasible:
  – Board of Education is asked to provide preliminary feedback on the buyout issue

• Withdrawal meets the threshold of Suitability:
  – Suitability Qualifier
    • Sandown will *VOTE AS A TOWN* on withdrawal in March 2016 – Board of Education is asked to put the Sandown report on hold until after town vote

❖ *Soonest District-Wide vote will take place is March 2017*
Time-line

• **March 10, 2015:**
  – Town of Sandown voted in favor of WA 19

• **November 13, 2015:**
  – Per RSA 195:25, the due date for submission of the minority report to the Board of Education (BOE)

• **March 08, 2016:**
  – Sandown Town Vote to *recommend* or *not-recommend* the withdrawal plan to the NH-BOE

• **March 2017:**
  – TRSD-Wide Vote on Sandown Withdrawal
    • warrant for interim startup budget pending results of March 2016 election and decision of NH-BOE
Plan for Sandown’s Education
Proposed Organization

Preschool through Grade 8

• Lower Elementary
  – Preschool - Grade 3 in Sandown Central

• Upper Elementary
  – Grades 4-5-6 in the A-Wing of Sandown North

• Junior High School
  – Grades 7 & 8 in the C-Wing of Sandown North
Sandown Central

Preschool through Grade 3 Facilities

- ½ Day Preschool
- ½ Day Kindergarten
- Service Grades 1 - 3
  - Including a moderate to severe disability program
- Administrative offices
  - Director of Facilities
  - Director of Technology
  - Director of Special Education and Supplemental Services
Sandown Central
Proposed Improvements

• **Facility improvements:**
  – Kitchen remediation & cafeteria space
  – Repartitioning of classroom spaces
    • reclaim instructional space
  – Meeting area for:
    • District Staff
    • Professional Development

• **Grounds improvements:**
  – Playground
  – Fencing
  – Landscaping
Sandown North

Grades 4-6 and 7 & 8 Facilities

- **A-Wing**
  - Servicing Upper Elementary Grades 4-5-6

- **C-Wing**
  - Servicing Junior High Grades servicing Grades 7-8
    - STEM lab
    - Chromebooks at 1:1 ratio
Sandown North

Proposed Improvements

• **Facility improvements:**
  – Installation of sprinkler system
    • To include cistern
  – New science labs; “wet” and “dry”
  – STEM lab
  – Gymnasium/locker room upgrades

• **Grounds improvements:**
  – Updated parking and drop-off
    • Retain access road as emergency use only
  – Athletic field
High Schools for Consideration
High Schools Considered

- Schools of interest included
  - Pinkerton Academy
  - Salem
  - Timberlane
  - Raymond (distance is not suitable)
  - Sanborn (non-responsive)
High School

Pinkerton Academy Highlights

- Freshmen Academy
- **19 CTE**, including cooperative and internship programs
- 18 AP courses
- 881 seat **Stockbridge Theatre**
- **20 athletic programs**
- Foreign Languages:
  - French
  - Latin
  - Mandarin
  - American Sign Language
  - Spanish
  - German
High School
Salem HS Highlights

• New high school under construction; projected completion 2018
• 16 CTE
• 13 AP courses
• STEM
• 876 seat PAC under construction
• 17 Athletic programs
• Foreign Languages:
  – French
  – Latin
  – Spanish
  – German
High School

TRHS Highlights

• CTE: tuition to Salem and Pinkerton Academy
• 17 AP courses
• 938 seat PAC
• 16 Athletic programs
• Foreign Languages:
  – French
  – Latin
  – Spanish
  – German
Proposed Student Transition
Proposed Student Transition

*Students entering Grades 6, 10, 11, and 12*

- **Class of 2019, 2020, and 2021**
  - Complete their education at Timberlane High School
    - Transportation provided

- **Class of 2025**
  - Remain at Sandown North for 6-7-8
  - Transition to Pinkerton Academy upon entering Grade 9
Transition Options

Freshmen and Middle School Students (1 of 3)

• Fully Phased Option
  – Class of 2022 (entering grade 9 in September 2018)
    • Complete their education at TRHS
  – Class of 2023 and 2024
    • Students at TRMS may select TRHS or Pinkerton Academy

• Pro:
  ✓ Best interest of Children

• Con:
  ☹ TRSD tuition rate may be cost prohibitive
Transition Options
Freshmen and Middle School Students (2 of 3)

• The Fast Track
  – *Class of 2022* (entering grade 9 in September 2018)
    - 8th grade students will make immediate transition to Pinkerton Academy upon entering grade 9
    - 5th grade students would remain at Sandown North for middle school

• Pro:
  - ✔ Eliminates the cost of tuitioning to TRSD

• Con:
  - ☹ Too disruptive to the children and their families
Transition Options
Freshmen and Middle School Students (3 of 3)

• Graduated Option
  – Class of 2022 would transition to Pinkerton Academy
  – Classes of 2023 and 2024
    • Continue to attend TRMS
    • Transition to Pinkerton Academy in 9th grade

• Pros:
  ✓ Eliminates prolonged cost of tuitioning students to TRSD
  ✓ Maintains student relationships
  ✓ Provides an acclimation period to the community

• Con:
  ❌ Similar cost as Fully Phased Option
Sandown School District Governance
Sandown School District  
**Governance**

**• Benefits:**
- Sandown School Board (SSB) gains governance over PK-8 education
- SSB remains within SAU 55 for financial services and implementation of SSB Policy
- All five SSB board members will sit on the board of SAU 55

**• Recommendations:**
- Sandown School Board (SSB) will be an elected five member board
- Sandown’s Town Budget Committee will generate the SSD's budget

- **Memorandum of Understanding has been generated for consideration**
- **SB2 corporation with a separate Deliberative and secret ballot**
Buyout Financials
Buyout Financials (1 of 2)

- **RSA 195:27 – Bonded Debt:**
  - $686,500 for final 2 years of the current 20-year bond

- **RSA 195:28 – Facilities buyout:**
  - Capital improvements in Sandown:
    - ~ $11 million (net of State building aid)
    - Sandown’s capital contributions to the district as of June 30 2018 - $15 million
      (including the payout of the bond above)
  - NO buyout amount owed, Sandown forfeits $4 million of equity in other facilities
    - *To be vetted*
• Unreserved Fund Balance:
  – $500,000 from Timberlane’s $2 million surplus to be transferred to the Sandown school district

• Capital Reserve and Fund Balance Retention:
  – Timberlane sets aside financial reserves from surplus funds. These reserves stand at ~ $1,500,000 funded from surplus
  – Sandown is entitled to 26% of these funds at time of withdrawal, ~ $375,000 of the current fund balances, which will offset costs of withdrawal
Cost and Tax Impact

Graduated Option

Gross Cost Per Pupil

- Timberlane
- Sandown

Start Operation of Sandown District

JH Program Full Operation

All HS Students at Pinkerton
Cost and Tax Impact
Graduated Option

- Start Operation of Sandown District
- JH Program Full Operation
- All HS Students at Pinkerton
Impact on Timberlane Cooperative
Impact on Timberlane Cooperative

- Net employment in SAU 55 *may* decrease
- Sandown staff to educate pre-K to 8 will exceed prior Timberlane staff in the Sandown buildings
- Timberlane will require less staff in the MS and HS
- Timberlane MS and HS programming will likely be consistent with other districts supporting similarly sized schools
  - *i.e.* Windham
- Timberlane will have surplus capacity at the MS/HS site
Recommendations
Proposal to the BOE

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Thank You
Back-up Slides
## TRSD vs SSD

*Projected Cost per Pupil*

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Timberlane Allocation to Sandown</td>
<td>$15,770,000</td>
<td>$15,770,000</td>
<td>$15,770,000</td>
<td>$15,770,000</td>
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<td>Property Tax To Be Collected</td>
<td>$12,008,713</td>
<td>$12,186,320</td>
<td>$12,346,541</td>
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<td>$12,423,587</td>
<td>$12,470,803</td>
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<td>Sandown School District Cost</td>
<td>$18,470,128</td>
<td>$17,589,563</td>
<td>$16,002,515</td>
<td>$15,821,077</td>
<td>$15,718,647</td>
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<td>Sandown School District Revenue</td>
<td>$5,477,042</td>
<td>$5,051,502</td>
<td>$4,890,604</td>
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<td>Property Tax To Be Collected</td>
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<td>Timberlane Gross Cost Per Pupil</td>
<td>$20,697</td>
<td>$20,925</td>
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<td>Sandown Gross Cost Per Pupil</td>
<td>$19,169</td>
<td>$19,055</td>
<td>$17,675</td>
<td>$17,386</td>
<td>$17,150</td>
<td>$16,784</td>
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## Enrollment Impact on TRSD

### Graduated Option

<table>
<thead>
<tr>
<th>School Year</th>
<th>Middle School With Sandown</th>
<th>Middle School Without Sandown</th>
<th>High School With Sandown</th>
<th>High School Without Sandown</th>
<th>District Total With Sandown</th>
<th>District Total Without Sandown</th>
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<tr>
<td>2015/16</td>
<td>870</td>
<td>870</td>
<td>1,245</td>
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<td>3,673</td>
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<td>2016/17</td>
<td>797</td>
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<td>1,164</td>
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<td>3,469</td>
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<td>2017/18</td>
<td>750</td>
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<td>2018/19</td>
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<td>684</td>
<td>1,058</td>
<td>982</td>
<td>3,301</td>
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<td>2019/20</td>
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<td>620</td>
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<td>2020/21</td>
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<td>580</td>
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<td>557</td>
<td>945</td>
<td>680</td>
<td>3,153</td>
<td>2,332</td>
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</table>

*Current Year*

*First year of withdrawal*

*MS transition complete*

*HS transition complete*